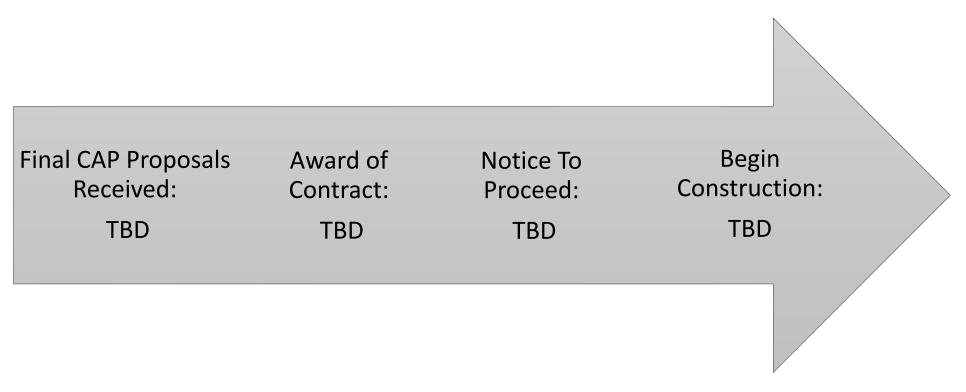


I-70 Floyd Hill Central Section Project Dashboard

This document provides monthly progress and financial updates on current CDOT projects.

Key Dates

The following image shows the progression of the key project dates.



1

Final CAP Proposals Received: TBD

Award of Contract: TBD

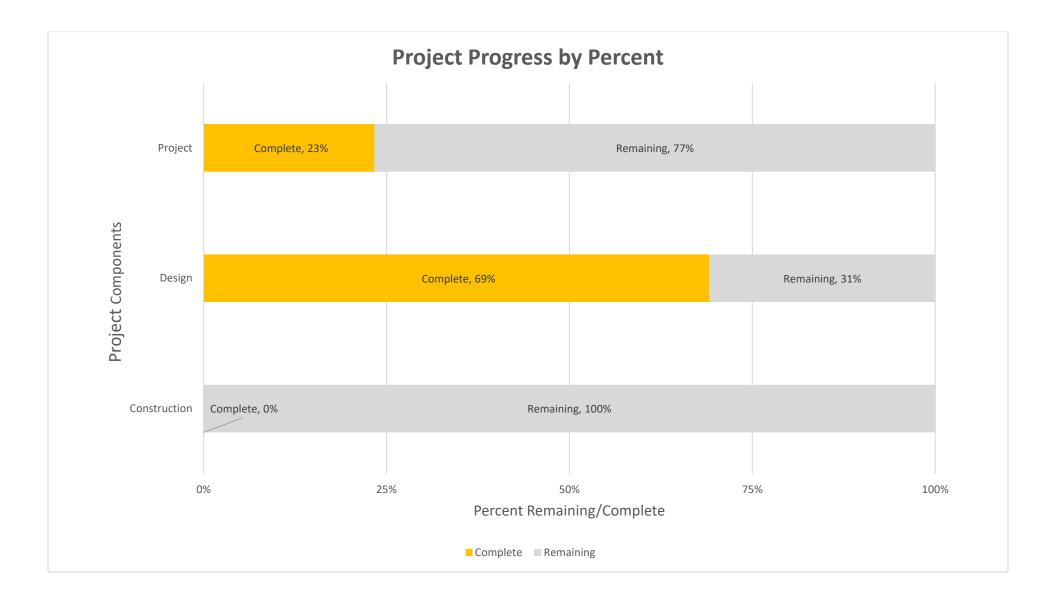
Notice To Proceed: TBD

Begin Construction: TBD



Project Progress by Percent

The following Bar chart shows the percent complete and remaining for the overall project, design, and construction.



Overall Project: 23% Complete, 77% Remaining

Design: 69% Complete, 31% Remaining

Construction: 0% Complete, 100% Remaining



Important Financial Contract Information

The following Bar chart shows the projects payments vs remaining amount, total current contract value and change orders to date, and contract's bid amount.





Initial Design Contract Value: \$19.73 Million

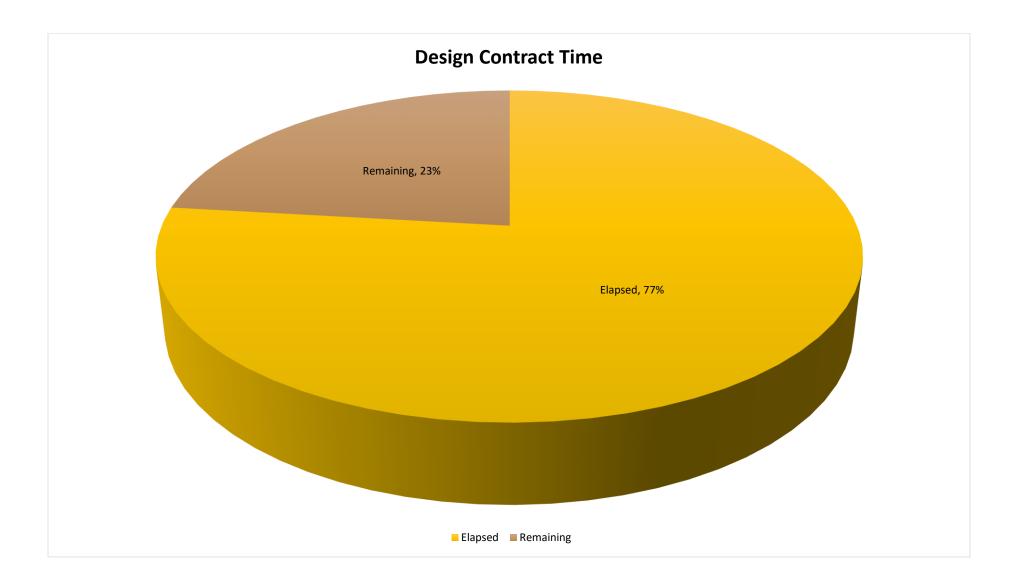
Design Payments to date: \$19.52 Million, Payments remaining \$7.22 Million

Current Design Contract Value: \$26.73 Million, Total Change Orders to Date: \$7 Million



Contract Time

The following pie chart shows total contract time, contract elapsed time, and contract remaining time.



Total Design Contract time: 596 days

Elapsed Design Contact time: 458 days, 77%

Design Contract Time Remaining: 138 days, 23%