



Monthly Civil Rights and Workforce Development Report

January 2020



PREPARED BY:



COLORADO
Department of Transportation

IN CONSULTATION WITH:



Federal Highway
Administration



COLORADO
Department of Transportation
Statewide Bridge Enterprise

1. CIVIL RIGHTS AND WORKFORCE DEVELOPMENT UPDATE

Project staff will work with the Department’s Civil Rights and Business Resource Center to conduct civil rights oversight, ensure compliance with Schedule 15 of the PA, and ensure that KMP meets the Project civil rights goals. The goals are outlined in Table 1.

Table 1 Civil Rights Goals

Design/Construction Period Goals	Disadvantaged Business Enterprise (DBE)	Emerging Small Business (ESB)	On-the-Job Training (OJT)	Local Hiring
Design Services	11.6%	3%	None	760,000 total employment hours with 380,000 hours performed by new hires.
Other Construction Work	12.5%	3%	200,000 hours	
Routine O&M	None		None	

1.1. Status of Small Business and Workforce Development Goals

The status of obligated work for DBE and ESB is shown in Table 2 and the status of obligated work for OJT and Local Hiring is shown in Table 3. The percent shown is based on KMP estimates for the total value of design (\$48 million) and construction (\$752.8 million). Below is a summary of items submitted by KMP.

1.1.1. Disadvantaged Business Enterprise and Emerging Small Business

Table 2 is based on commitments made as of January 31, 2020 and payments reported in the B2Gnow System.

Table 2 Obligated Work for DBE and ESB

Design/Construction Period Achievements	DBE	ESB
KMP Design Services % Commitments (to date)	11.62% (\$5,575,940.50)	9.38% (\$4,502,576.00)
KMP Design Services % Achieved (DBE Goal 11.6%, ESB Goal 3%)	11.02% (\$5,288,051.92)	9.11% (\$4,371,863.57)
KMP Other Construction Work % Commitments (to date)	11.14% (\$83,880,974.76)	6.36% (\$47,894,938.44)
KMP Other Construction Work % Achieved (DBE Goal 12.5%, ESB Goal 3%)	4.92% (\$37,003,542.00)	2.23% (\$16,810,676.20)

1.1.2. Workforce Development

To account for the lag-time in Certified Payroll Submittals, Workforce Development numbers reflect the month prior to the actual reporting period. This report reflects workforce hours from December 1 to December 31, 2019.

1.1.3. On-the-Job Training

The Department approved nine OJT participants in December. Four of these individuals were apprentices for Kiewit; one operator, two carpenters and laborer. Two were traffic signal apprentices for Sturgeon. Two were inside wiring apprentices for Morton Electric. Fifty-eight of the one-hundred fifty-nine OJT participants (38%) actively participated for Department approved OJT credit in the month. In December, 7,569 OJT hours were reported. This falls short of the Developer’s OJT projections by 1,091hours. Overall, OJT hours exceed the Developer’s projections by 11,670.

1.1.4. Local Hire

Thirty-seven- individuals were submitted for Acceptance into the Local Hire Program in December 2019, twenty-nine of whom were new hires.

The total enrollment count is 508 individuals. One hundred three of the 508 (20%) local hire individuals are working in non-craft positions.

Local hire hour subtotals (new hires and overall) are included in Table 3.

Table 3 Obligated Work for OJT and Local Hiring

OJT and Local Hiring	Dec 2017 to Nov 2019	Dec 2019	Total	Goal/Percent Complete
On-the-Job Training (hours)	84,649	7,569	92,218	200,000/46.1%
Local Hire (total hours)	318,529	26,630	345,159	760,000/45.4%
Local Hire (new hire individuals) <i>Goal is 50% of total hours.</i>	119,399 (37%)	16,254 (61%)	135,653 (39%)	380,000/35.7%

1.2. Civil Rights Compliance Issues/Areas of Concern

Department audits performed during the spring and summer of 2018 identified numerous non-conformance issues with KMP’s implementation of Civil Rights programs. The Department requested that KMP provide IQC resources and an updated QMP to address non-conformances. In September 2018, the Department conditionally approved KMP’s process and quality procedures for civil rights. In March 2019, the Department created and assigned a QRD Audit to KMP regarding KMP’s process and quality procedures; this audit remains open pending responses from KMP. In July 2019, the Department met with KMP to discuss KMP’s process and quality procedures for civil rights, which remains conditionally approved pending updates. In November 2019, the Department met with KMP to review the process and quality procedures, resolve QRD comments and make a plan for final submission, which was submitted in December 2019 and is under review. The Department continues to monitor the implementation of the plan as KMP works toward full approval. Due to the complexity of Civil Rights issues, the Department and KMP will continue monitoring performance to determine whether KMP’s process is performing as intended.

Areas of concern addressed in the process and quality plans include:

- Submittal of initial and updated 1415 forms;
- Submittal of corrected 1415 forms; and
- Accuracy and completion of the Certified Payroll (CPR) Status Report;
- Submission of completed Commercially Useful Function (CUF) Forms;
- Completed CDOT Form 1432's;
- Subcontractor Closeout process.

Areas of progress:

- KMP is submitting two weekly tracking sheets, reporting contractors and truckers who are working on-site, through Aconex;
- KMP is inputting all subcontractors, regardless of tier, into B2Gnow;
- Requesting permission to sublet before a subcontractor starts on the project, pursuant to the FHWA-1273;
- Timely and accurate reporting of certified payrolls pursuant to the Davis-Bacon Act, including all required provisions in subcontracts of every tier;
- Submittal of 1432 forms;
- Prompt payment; and
- Issuance of NCRs within 24 hours of becoming aware of non-conforming work.