



MONTHLY PROGRESS REPORT

October 2007





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INTRODUCTION

This report contains information regarding traffic volumes and lane usage, bus travel times, revenues, law enforcement activities, and incidents which may have impacted operations or revenues during the month of October 2007.

1.0 VOLUMES AND LANE USAGE

During October 2007, recorded use of the I-25 HOV/Express Lanes (including both HOV and toll-paying vehicles) rose to 355,308, as compared to 325,078 in September, and 348,175 in August.

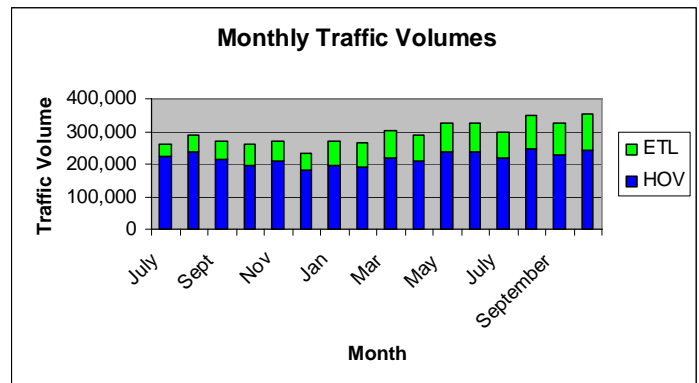
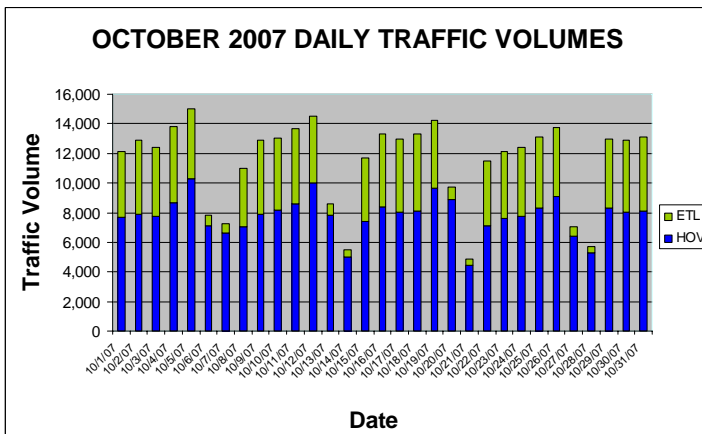
The October summary of traffic data for both Tolled Express and HOV lanes follows. Data includes weekend and non-peak traffic.

October 2007 Traffic Data Summary			
	Express	HOV	Total
Total Monthly Traffic	108,558	233,614	355,308
Maximum Daily Traffic	5,218	10,306	15,018
Average Weekday Traffic	4,725	8,264	12,989
Avg Weekday AM Peak Hour (4 Hr)	591	745	1,336
Avg Weekday PM Peak Hour	436	823	1,259
Avg Weekday AM Peak Period (4 Hr)	2,365	2,979	5,344
Avg Weekday PM Peak Period	1,745	3,291	5,036

* 6:00 AM – 10:00 AM

** 3:00 PM – 7:00 PM

Daily and monthly traffic volumes are illustrated in the following figures.



Detailed data for peak period traffic volumes are found in the following tables.

		Morning Rush Period					
		Total Peak Period			Avg Per Hour		
	Weekday	Express	HOV	Total	Express	HOV	Total
1st	Monday	2,404	3,027	5,431	601	757	1,358
	Tuesday	2,436	2,981	5,417	609	745	1,354
	Wednesday	2,610	3,189	5,799	653	797	1,450
	Thursday	2,447	3,179	5,626	612	795	1,407
	Friday	2,126	2,970	5,096	532	743	1,274
8th	Monday	2,098	2,741	4,839	525	685	1,210
	Tuesday	2,605	3,030	5,635	651	758	1,409
	Wednesday	2,494	3,061	5,555	624	765	1,389
	Thursday	2,522	3,134	5,656	631	784	1,414
	Friday	2,056	2,965	5,021	514	741	1,255
15th	Monday	2,257	2,880	5,137	564	720	1,284
	Tuesday	2,489	2,960	5,449	622	740	1,362
	Wednesday	2,497	3,040	5,537	624	760	1,384
	Thursday	2,553	3,012	5,565	638	753	1,391
	Friday	2,131	2,922	5,053	533	731	1,263
22nd	Monday	2,242	2,791	5,033	561	698	1,258
	Tuesday	2,365	2,897	5,262	591	724	1,316
	Wednesday	2,360	2,971	5,331	590	743	1,333
	Thursday	2,333	2,996	5,329	583	749	1,332
	Friday	2,177	2,758	4,935	544	690	1,234
29th	Monday	2,429	2,965	5,394	607	741	1,349
	Tuesday	2,406	3,066	5,472	602	767	1,368
	Wednesday	2,367	2,977	5,344	592	744	1,336

		Afternoon Rush Period					
		Total Peak Period			Avg Per Hour		
	Weekday	Express	HOV	Total	Express	HOV	Total
1st	Monday	1,478	2,810	4,288	370	703	1,072
	Tuesday	1,971	3,261	5,232	493	815	1,308
	Wednesday	1,696	3,262	4,958	424	816	1,240
	Thursday	2,025	3,384	5,409	506	846	1,352
	Friday	1,658	3,711	5,369	415	928	1,342
8th	Monday	1,427	2,864	4,291	357	716	1,073
	Tuesday	1,838	3,200	5,038	460	800	1,260
	Wednesday	1,772	3,349	5,121	443	837	1,280
	Thursday	1,864	3,427	5,291	466	857	1,323
	Friday	1,666	3,866	5,532	417	967	1,383
15th	Monday	1,567	3,069	4,636	392	767	1,159
	Tuesday	1,677	3,274	4,951	419	819	1,238
	Wednesday	1,748	3,301	5,049	437	825	1,262
	Thursday	1,960	3,214	5,174	490	804	1,294
	Friday	1,630	3,773	5,403	408	943	1,351
22nd	Monday	1,667	3,051	4,718	417	763	1,180
	Tuesday	1,635	3,132	4,767	409	783	1,192
	Wednesday	1,761	3,206	4,967	440	802	1,242
	Thursday	1,903	3,401	5,304	476	850	1,326
	Friday	1,771	3,528	5,299	443	882	1,325
29th	Monday	1,521	2,901	4,422	380	725	1,106
	Tuesday	1,745	3,259	5,004	436	815	1,251
	Wednesday	2,156	3,440	5,596	539	860	1,399

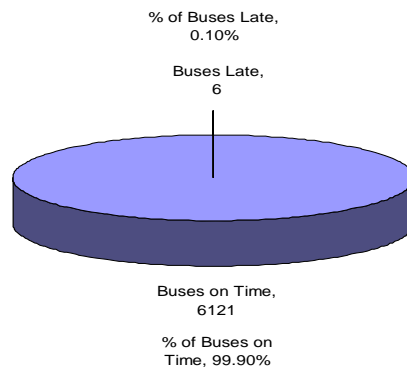
2.0 BUS TRAVEL TIMES

The IGA between CDOT and RTD prescribes triggers to determine if there is any degradation to travel times for buses and carpools. These triggers are:

- Exceeding travel time for more than one bus in an hour (provided the excess is not attributable to a stall, crash and closure of the lane, or special event).
- Exceeding the travel time for more than one day per week for three weeks in a row.
- Predictable patterns.

Minimal delays affecting six buses occurred during the month of October 2007. Backups at 19th continue to occur.

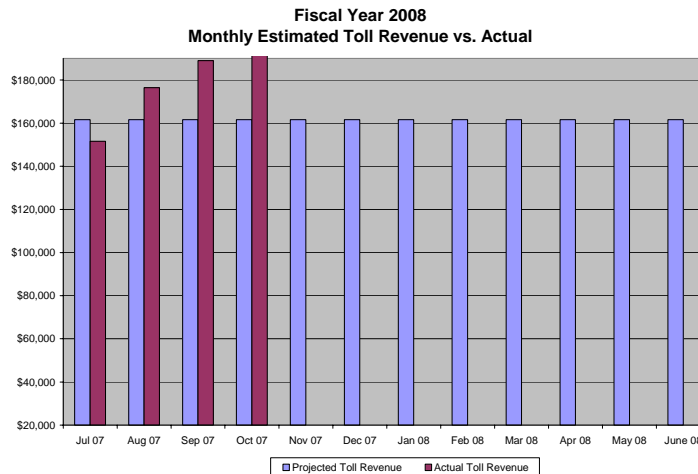
OCTOBER 2007 BUS TRAVEL TIME PERFORMANCE



3.0 REVENUES

October 2007 toll revenues rose to \$229,212.50. Total revenues, including tolls, fees, and fines were \$265,646.04. Fees and fines collected this month totaled \$36,433.54, which represents 13.7 percent of total revenues.

The following figure shows the projected vs. actual toll revenue to date for Fiscal Year 2008.





4.0 INCIDENTS

There were no incidents that impacted traffic during October.

5.0 ENFORCEMENT

Law enforcement activities since opening of the facility are shown in the table below.

COLORADO STATE PATROL MANUAL CITATIONS							
	Total Stopped	Toll Citations	HOV Citations	Hazardous Citations	Seatbelt Citations	All Other Citations	Arrests
June 06	320	43	59	22	5	7	1
July 06	152	20	26	24	7	19	1
August 06	127	19	18	45	11	37	1 (DUI)
September 06	88	7	7	26	4	7	
October 06	42	5	8	15	4	73	
November 06	56	0	0	14	7	3	
December 06 *							
January 07	36	2	4	9	1	10	2 (misd)
February 07	78	13	15	34	8	24	
March 07	127	6	18	46	10	32	1
April 07	36	2	8	6	0	3	
May 07	98	11	14	36	17	37	2
June 07 *							
July 07	41	5	5	31	7	12	31
August 07	81	6	10	47	8	19	1
September 07	84	6	9	16	8	15	
October 07	104	16	13	39	10	23	

* no enforcement

6.0 OPERATIONAL ISSUES

There were no unusual operational issues during October.