

#	ALI	Agency	Description	Priority	Fleet/	ADA Accessible?	Scope of Expansion	Need for Service	Clientbase	App Priority List Number	60% Request Item Score	20% Performance Score	20% IAC Score	Total Score	FTA Dollar Amount
1	11.14.04	Community Connections, Inc	<u>Light Duty Body on Chassis Vehicle</u>				CCI serves 45 individuals per day in Cortez, CO. The minivan being used holds only one wheelchair and two additional passengers at a time. The ability to transport additional people using wheelchairs will allow CCI to better serve its clients, as well as address our desire to reduce fuel consumption. The individuals receiving services from CCI are eligible to ride in our vehicles. Our major service area for this funding request is Montezuma County. This expansion of service is significantly different than any other portion of transportation service we provide as our goal is to help as many people receiving services from CCI as we can with their transportation needs. Currently, we are utilizing a minivan and our staff is having to use their own vehicles to meet the transportation needs of our clients. Having a light duty body on chassis vehicle will allow us to more efficiently assist individuals receiving our services.	If this capital request is not funded, or is only partially funded, we will continue to use our minivan and staff vehicles to address transportation needs. Our VMT and VHT will continue to be of concern and our desire to become more fuel efficient will be put on hold.	elderly and disabled		1.8	0.6	0.432	2.83	\$50,244
2	11.14.03	CommonWorks - Colorado Springs	<u>Type IIB Standard BOC Front Lift bus</u>			yes	The Colorado Springs fixed route public bus and its ADA bus services are limited by cut backs in routes and times of operation. The ADA service only does curb to curb service, but CommonWorks provides door through door for people who have developmental disabilities in El Paso County. It will be expanding to provide specialized transportation to seniors and low income citizens via ACT (Accessible Coordinated Transportation) in 2012 or 2013. This service expansion will allow CommonWorks to provide specialized transportation to more people who have developmental disabilities (capacity increase) and allow these services to be offered to seniors and low income people via ACT. For CY 2011, Disability Services Inc. applied for and received double the amount of funding from the urbanized Section 5317 New Freedom grant program than was received in 2010. The increase in 5317 funding means Amblicab is providing 400 more rides a month than in 2010. DSI-Amblicab receives New Freedom funding to serve persons with disabilities in the north, northeast, and northwest portions of Colorado Springs where Mountain Metro provides limited or no service.	Without full funding for this purchase, CommonWorks will not be able to increase its transportation service capacity or reduce the amount of time some people must spend on a bus. It will also limit the resources CommonWorks will be bringing to ACT.	disabled non-elderly		1.8	0.4	0.51	2.71	\$42,493
3	11.14.04	Amblicab (Pikes Peak Partnership)	<u>Expansion Diesel Standard Body on Chassis</u>	3		yes	Expansion of service is needed due to the increasing volume of clients requiring transport to/from PACE and BI Day Centers for treatment. The service will target the elderly and non-elderly disabled. Currently, we have had to increase the number of trips made due to smaller bus size, limiting the capacity for ambulatory and WC ambulatory clients. Thus creating higher fuel costs, wear and tear and limiting service.	Disability Services Inc. will not be able to sustain the service increase due to the age and limitations of our current fleet and will most likely have to decrease both the amount of New Freedom funding applied for and/or accepted as well as the service provided under this grant.	disabled non-elderly (<60); elderly and disabled (60+ w/ Disabilities)		1.2	0.4	0.514	2.11	\$58,400
4	11.14.03	Rocky Mountain Health Care Services	<u>Type II Standard BOC Accessible Bus</u>	2			Increase in the number of applications in all areas of the City of Pueblo and Pueblo County. Pueblo County covers approximately 2,388 square miles with several communities in the rural areas that lack transportation many of which are located 20 to 30 miles from the city. Approximately 17.8% of Pueblo County's population is below poverty level. SRDA Transportation is the only source of affordable transportation for the disabled, elderly and low-income residents living in these areas.	We will continue to rely on current methods of transportation thus putting a strain on current assets with an increase in clients.	disabled non-elderly (<60); elderly and disabled (60+ w/ Disabilities)		1.2	0.4	0.422	2.02	\$52,756
5	11.14.04	Senior Resources Development Agency, Pueblo, Inc.	<u>Narrow Body Gas Type 1B 10 / 5 W/C</u>	2		yes	Increase in the number of applications in all areas of the City of Pueblo and Pueblo County. Pueblo County covers approximately 2,388 square miles with several communities in the rural areas that lack transportation many of which are located 20 to 30 miles from the city. Approximately 17.8% of Pueblo County's population is below poverty level. SRDA Transportation is the only source of affordable transportation for the disabled, elderly and low-income residents living in these areas.	Transportation Services would have to be capped. Many clients would be unable to get to Doctor appointments, grocery shopping, work or educational opportunities due to the lack of space available for wheelchair clients on some of the older vehicles, everything that helps them remain independent.	disabled non-elderly (<60); elderly and disabled (60+ w/ Disabilities); elderly non-disabled (60+)		1.2	0.2	0.496	1.90	\$49,112
6	not funded	South Central COG	<u>Narrow BOC bus with signage and full color paint</u>			yes	We have added more drivers to our agency and need more vehicles. We are increasing the frequency of buses on the route.	We will not be able to increase the frequency of buses on the route.	disabled non-elderly (<60); elderly and disabled (60+); public; workforce		0.6	0.4	0.386	1.39	\$57,600
Total														\$310,605	

not funded