



STATEWIDE TRANSIT PLAN

Steering Committee Meeting #2

August 7, 2013



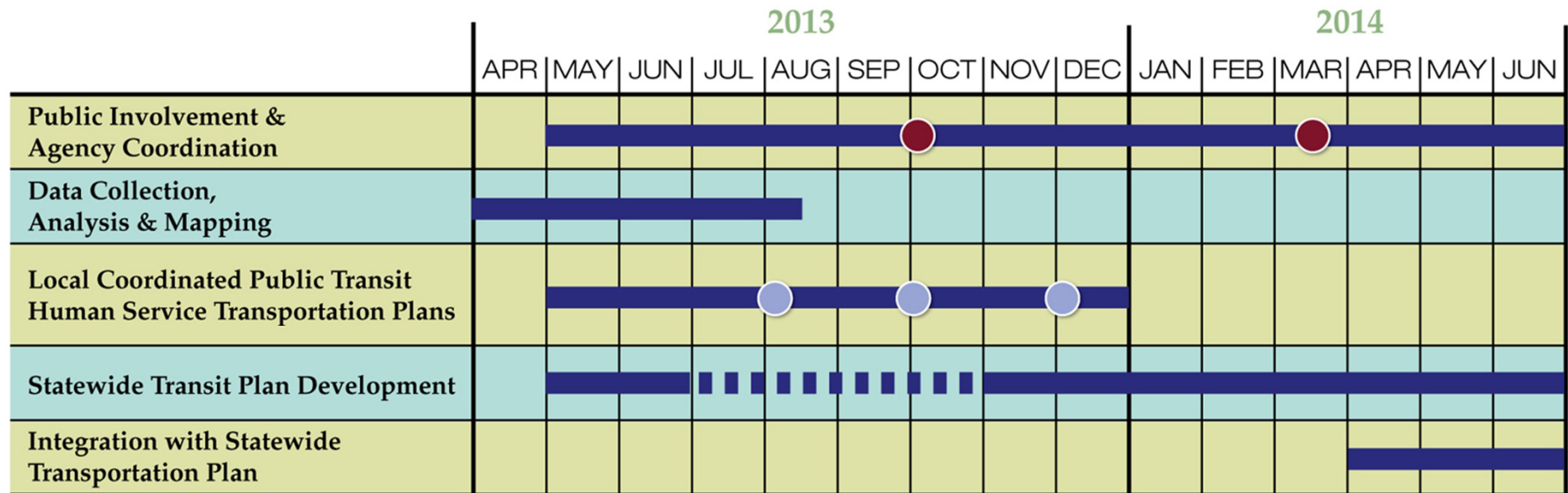
Agenda

1. Welcome and introductions
2. Brief review of Steering Committee Meeting #1
3. Review regional meetings to date – key themes
4. Statewide demographic data
5. Refine vision, goals and objectives
6. Performance-based planning
7. Next steps

SSC Meeting #1 Recap

- Goal – Develop a vision statement for transit in Colorado
- Priorities and 20-year vision
 - Convenient
 - Connected
 - Financial stability
 - Accessible
 - Integrated
 - Safe
 - Economic development driver
 - Coordinated
 - Efficient
 - Affordable

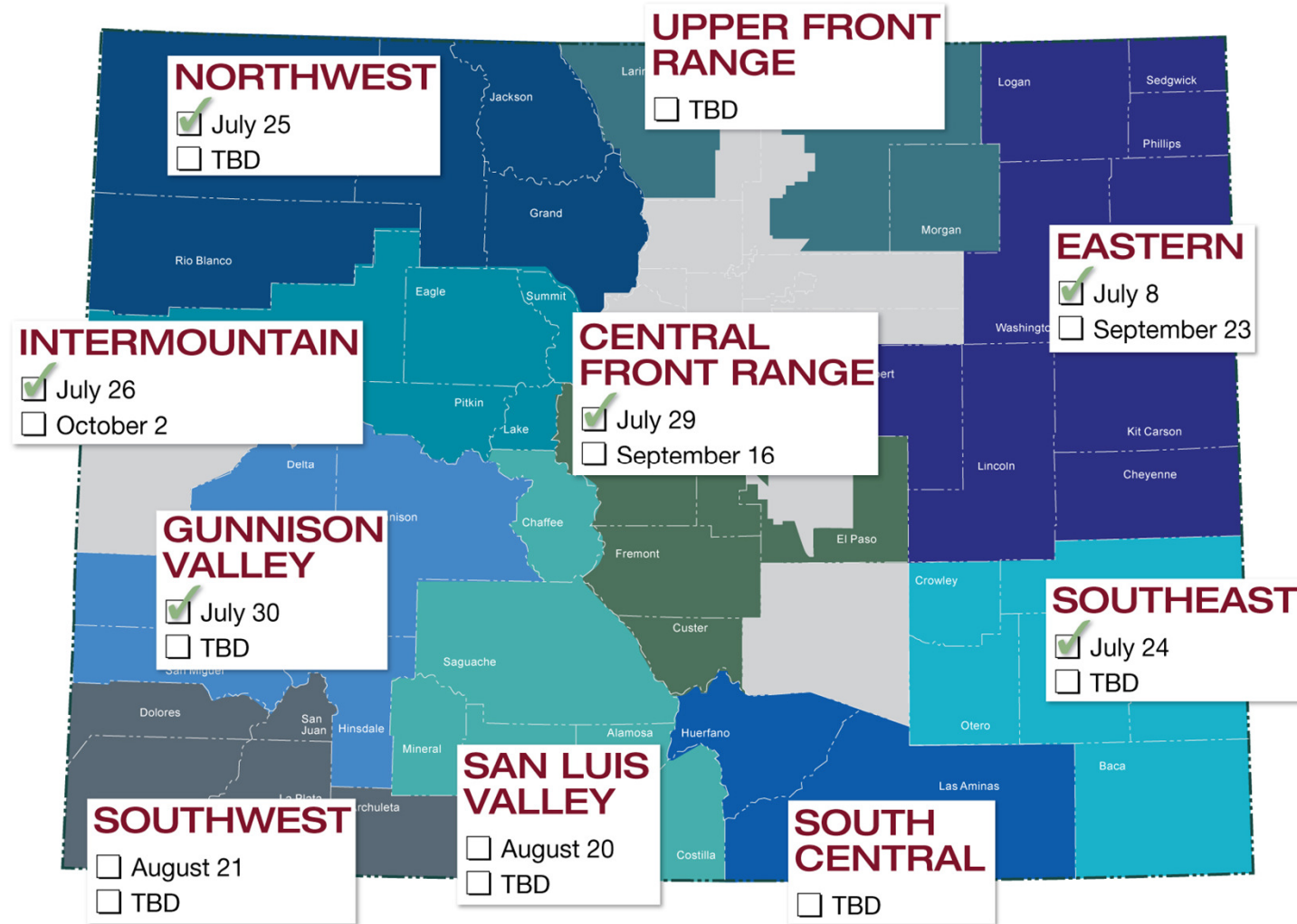
DRAFT Schedule



● Open Houses in each TPR ● TPR Technical Working Group Meeting

The schedule of all open houses will be coordinated with the outreach program for the Statewide Transportation Plan. All meeting dates are subject to change.

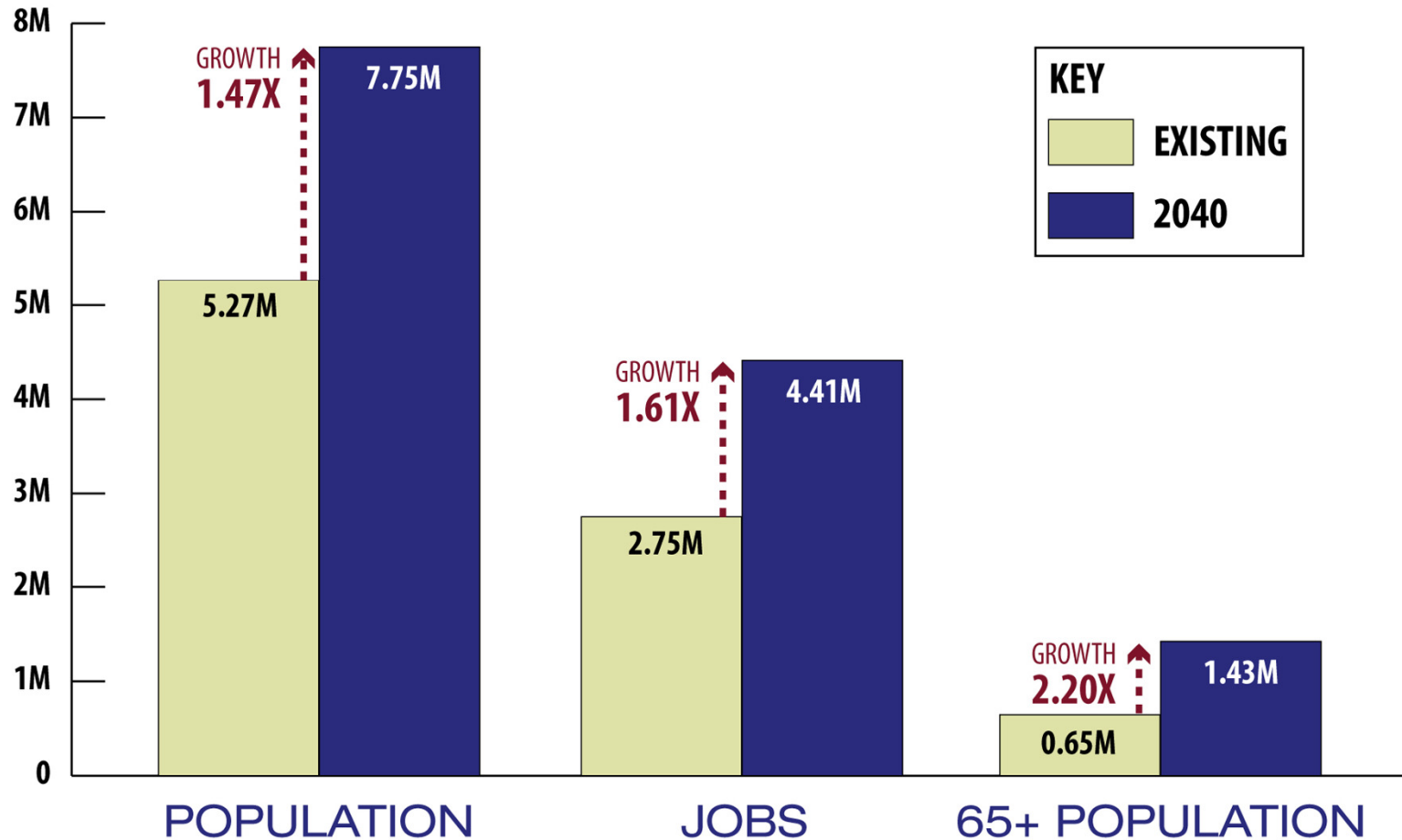
Transit Working Group Meetings



Technical Working Group Meetings Key Themes

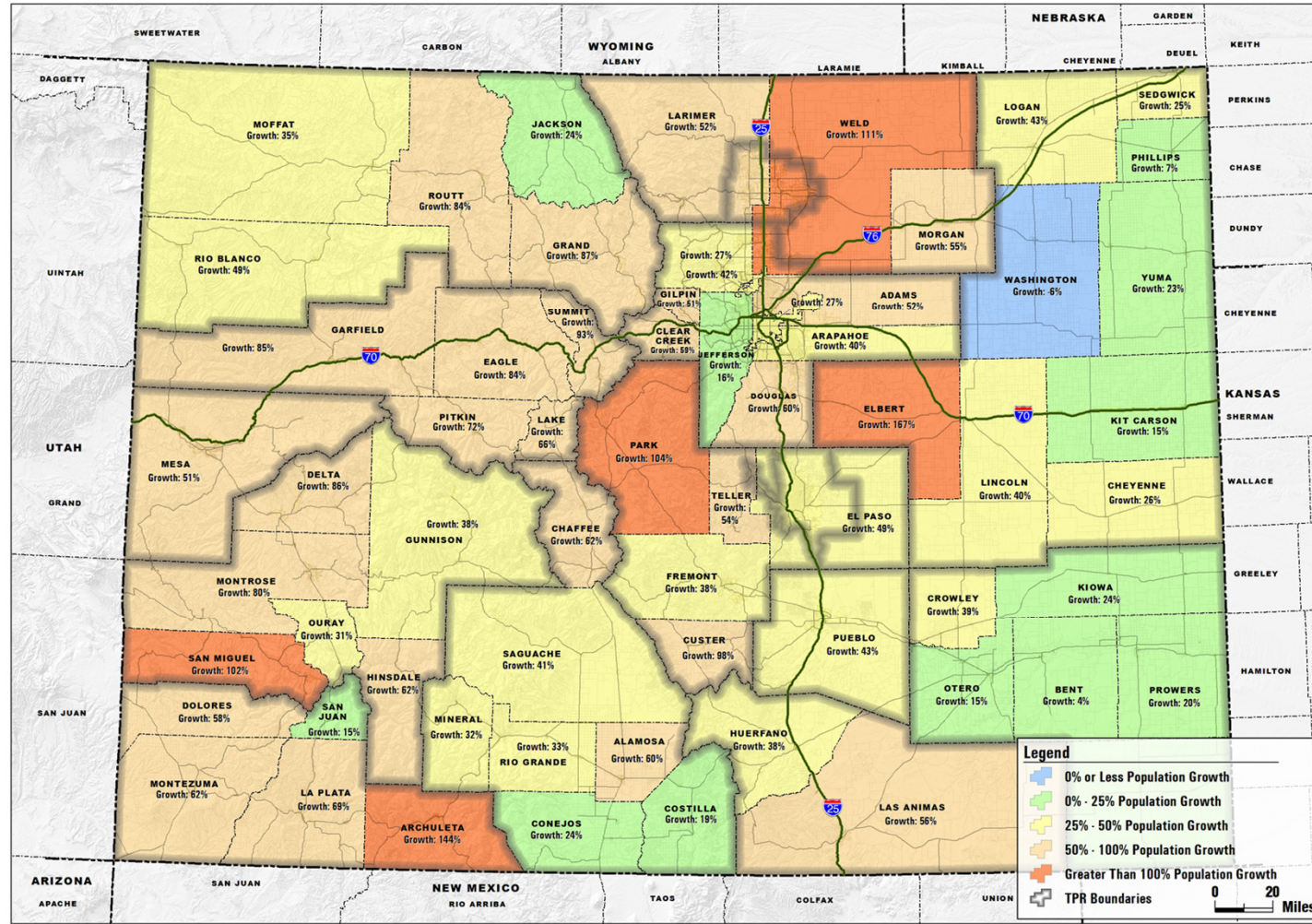
- Need for additional and more flexible operating funds
- Need for more regional and intercity transit service
- Better connectivity and coordination between services
- Need for additional regional trips for medical and veteran services

Statewide Demographics



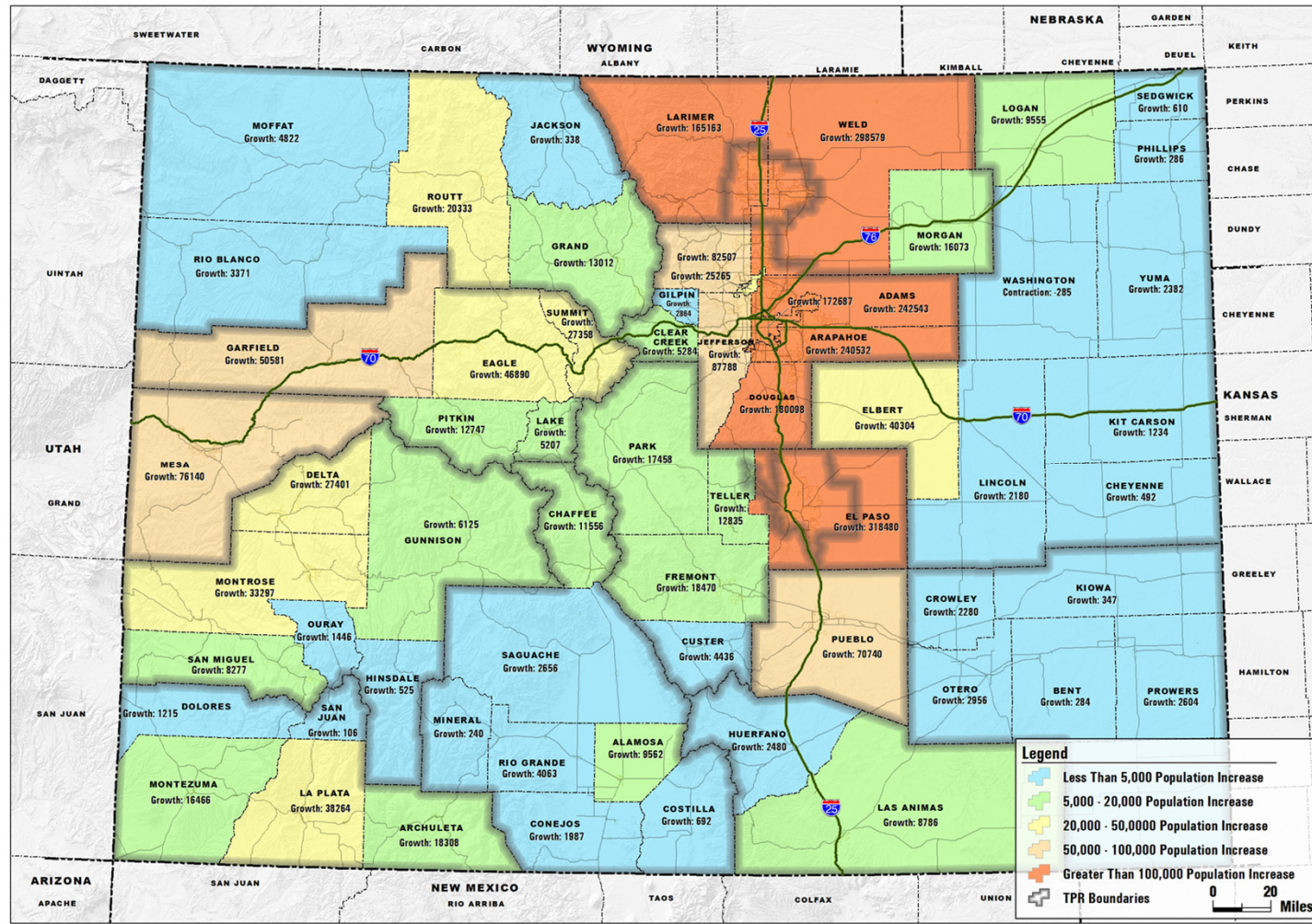
Population Growth (by percentage)

2013-2040

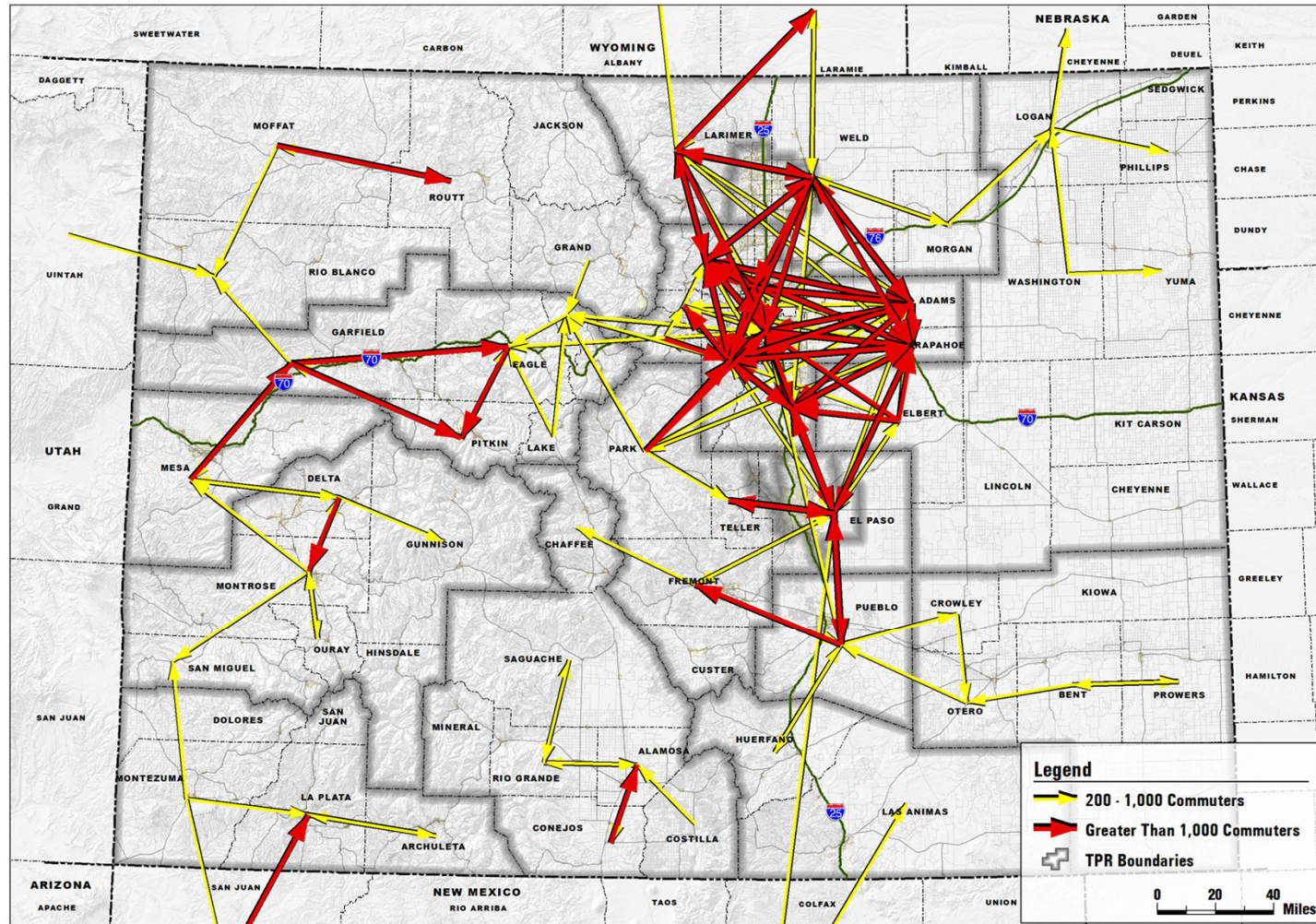


Population Growth (by number)

2013-2040



County to County Commuter Patterns



*NOTE - County to county arrows generated from county centroids.

Vision

Colorado's public transit system will enhance mobility for the citizens and visitors of Colorado, offer transportation choices to all segments of the state's population, improve access to and connectivity among transportation modes, and promote environmental stewardship in an efficient, effective and safe manner.

Goals and Objectives

- Coordination
- Mobility / Accessibility
- Environmental Sustainability
- Economic Vitality
- System Preservation and Expansion
- Safety and Security

Performance-based Planning

- A focus with MAP-21
- Established National Goal Areas
- Includes measurable targets
- Monitors progress toward meeting state and federal goals
- Used to evaluate investment strategies

Performance-based Planning

- DTR Performance Measures Framework
 - Completed by TRAC in December 2012
 - Established a structure for development of performance measures
 - Identified 8 categories:
 - Accessibility
 - Mobility
 - Safety
 - Economic Development
 - Environmental and Resource Conservation
 - Efficiency
 - System Preservation and Expansion

Performance-based Planning

- Policy Directive 14 Update
 - Emphasis on:
 - Multimodal Planning
 - Asset Management
 - Performance Measures and Objectives
 - Goal Areas:
 - Safety
 - Infrastructure Condition
 - System Performance
 - Maintenance
 - Program Delivery

Performance-based Planning

- PD 14 Update – Transit considerations
 - Infrastructure Condition (MAP 21)
 - State of Good Repair of Fleet
 - Grantees to have Asset Management Plans by 2017
 - System Performance
 - Statewide ridership by category (urban, rural, resort)
 - Connectivity (measured by revenue service miles)

Next Steps

- Distribute provider surveys
- Conduct Transit Working Group meetings - Round 2
- Conduct regional open houses
- Next SSC meeting
 - Tentatively October 30th



Thank You!

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www.coloradodot.info/programs/transitandrail/statewidetransitplan

