



DATE: January 26, 2018
TO: Statewide Transportation Advisory Committee
FROM: Debra Perkins-Smith, Director, Division of Transportation Development (DTD)
SUBJECT: Development Program Working Draft

Purpose

To review and comment on the recently updated Development Program Working Draft.

Action

Discussion. Statewide Transportation Advisory Committee (STAC) input.

Background

The Development Program Inventory of Major Investment Needs was developed in winter 2016 based on the regional transportation plans (RTPs), and other plans and existing project lists, with additional updates made in spring 2017. The most current version of the Development Program (Attachment A) is a working draft and has been updated in conjunction with development of the draft project list for the potential 2018 ballot measure. The current Development Program includes roughly 143 highway projects representing more than \$9.9 billion in funding need, of which roughly \$6.5 billion are potential ballot list projects. In addition to the highway capacity needs, this version of the Development Program also identifies priorities and funding needs for statewide programs, such as transit, asset management, ADA curb ramps, and operations. Other new elements presented in this version of the Development Program include:

- Updated scope, schedule, and cost information.
- Additional projects not identified in the original Development Program.
- Removal of projects that have since been completed or for which funding has since been identified.

The inventory is not intended to capture every potential project identified to date; it's intended to capture "major" highway projects, as defined by each CDOT region, and major investment needs for transit, asset management, and operations. Typically, these "major" investment needs are projects that are unlikely to be funded to completion through existing funding sources, and will require some other funding sources, such as a new revenue source or discretionary grant funding to make significant progress toward completion.

The focus on "major" investment needs means that a large number of smaller projects are not included. While some of these smaller projects can be funded through existing funding sources, many others cannot. As such, this inventory is only a partial picture of significant unmet transportation needs. Additionally, the inventory only includes projects that would be funded with revenues flowing through CDOT, if sufficient revenue were available. It does not include projects that are anticipated to be funded primarily with local, regional (i.e. MPO or transit agency directed) or private funding.

Details

The current version of the Development Program, included in Attachment A, was updated in conjunction with the potential 2018 ballot measure. This process included ongoing funding discussions with STAC dating back to October 2017. The Development Program update was also informed by discussions concerning discretionary grants programs, such as INFRA, and prior legislative efforts, such as SB 267. The Development Program projects being considered for the potential 2018 ballot measure are highlighted in yellow.

This version of the Development Program also includes priorities for a number of statewide program areas. These include:



- **Asset Management:** This inventory highlights the backlog of needs across CDOT's diverse portfolio of assets for which the department maintains (Highway, Geohazards, Bridges, Culverts, Tunnels, Buildings, and Vehicles). In total, there is \$1.2 billion of major asset management project needs identified.
- **Transportation Systems Management & Operations (TSM&O):** This inventory highlights technology investment needs, such as Intelligent Transportation Systems improvements, installation of fiber-optics, and systems to support connected vehicle communications and applications. In total, there is \$750 million of major project needs identified in this category.
- **ADA Curb Ramps:** Title II of the Americans with Disabilities Act (ADA) requires that state and local governments prioritize curb ramps at pedestrian crossings and transit stops where walkways intersect a curb. This category represents the ADA curb ramp needs across the state. In total, there is \$108 million of investments identified in this category.
- **Transit:** This inventory of projects highlights the number of transit needs across the state. The Division of Transit and Rail has included a memo outlining the transit element of the Development Program in the January 2018 STAC Packet.

Next Steps

The Development Program is a living document, to be continually refined as CDOT works with planning partners throughout the state, including any upcoming county meetings associated with the Project Priority Programming Process (4P). The Development Program will also be reviewed by the Transportation Commission.

Attachments

- Attachment A - Development Program Working Draft
- Attachment B - Map of Development Program Working Draft

