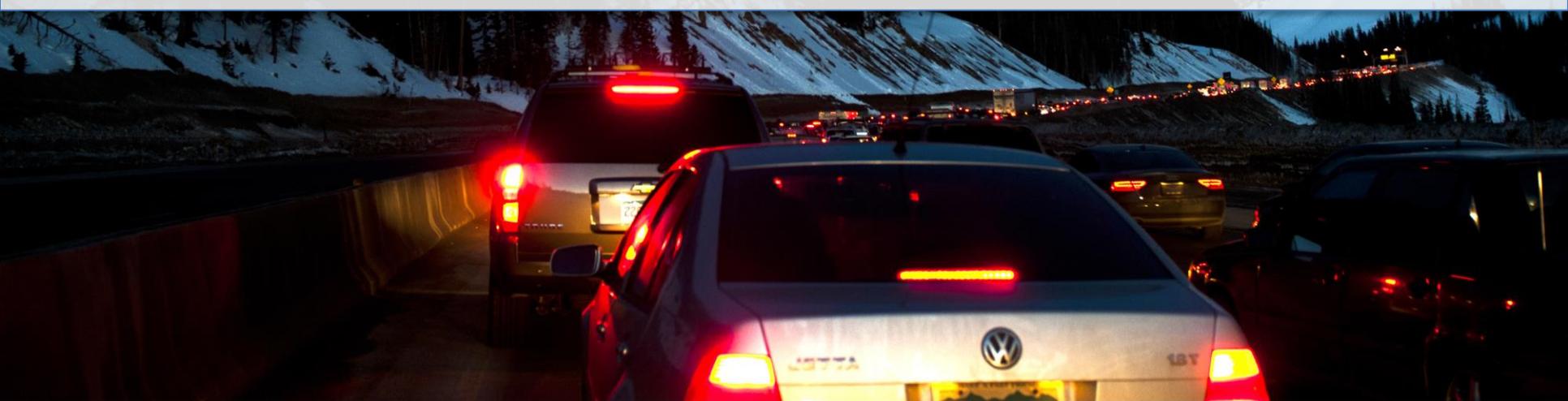




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TIGER Grant Program Analysis

Office of Policy & Government Relations

November 20, 2014

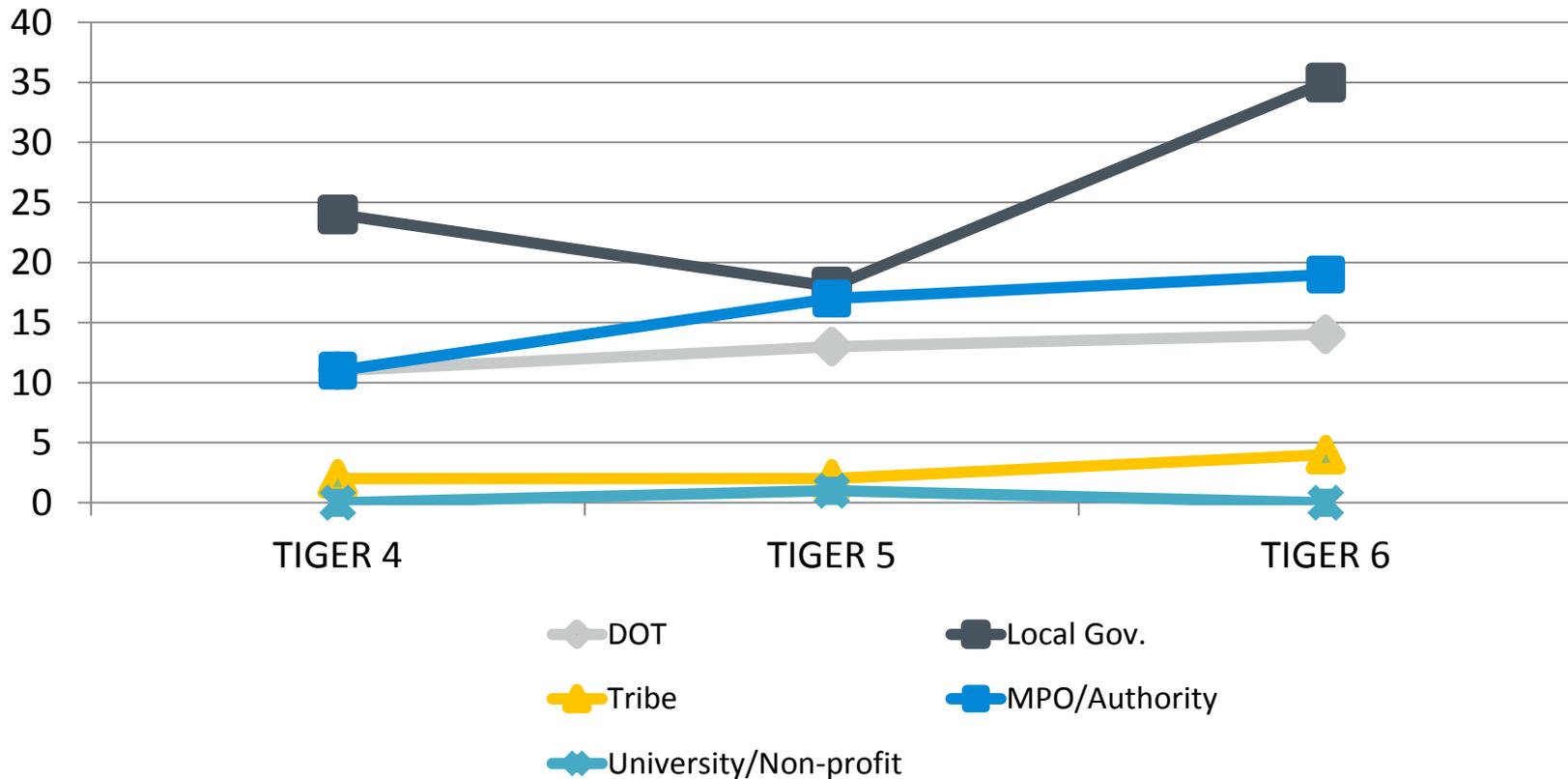


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A. Who Receives TIGER Funds?

Total Awards by Recipient Type





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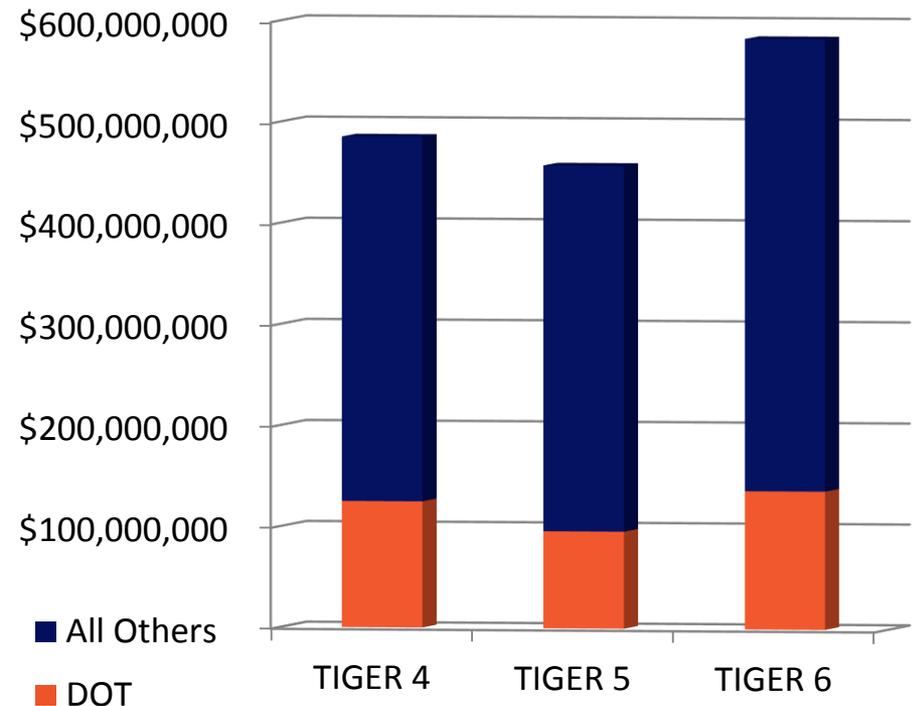
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A. Who Receives TIGER Funds?

- State DOTs received:
 - \$137M in TIGER 6
 - \$96M in TIGER 5
 - \$125M in TIGER 4

- State DOTs receive less than one-fourth of all TIGER funds awarded:
 - 23% in TIGER 6
 - 21% in TIGER 5
 - 26% in TIGER 4

**State DOT
Total Award Amounts**



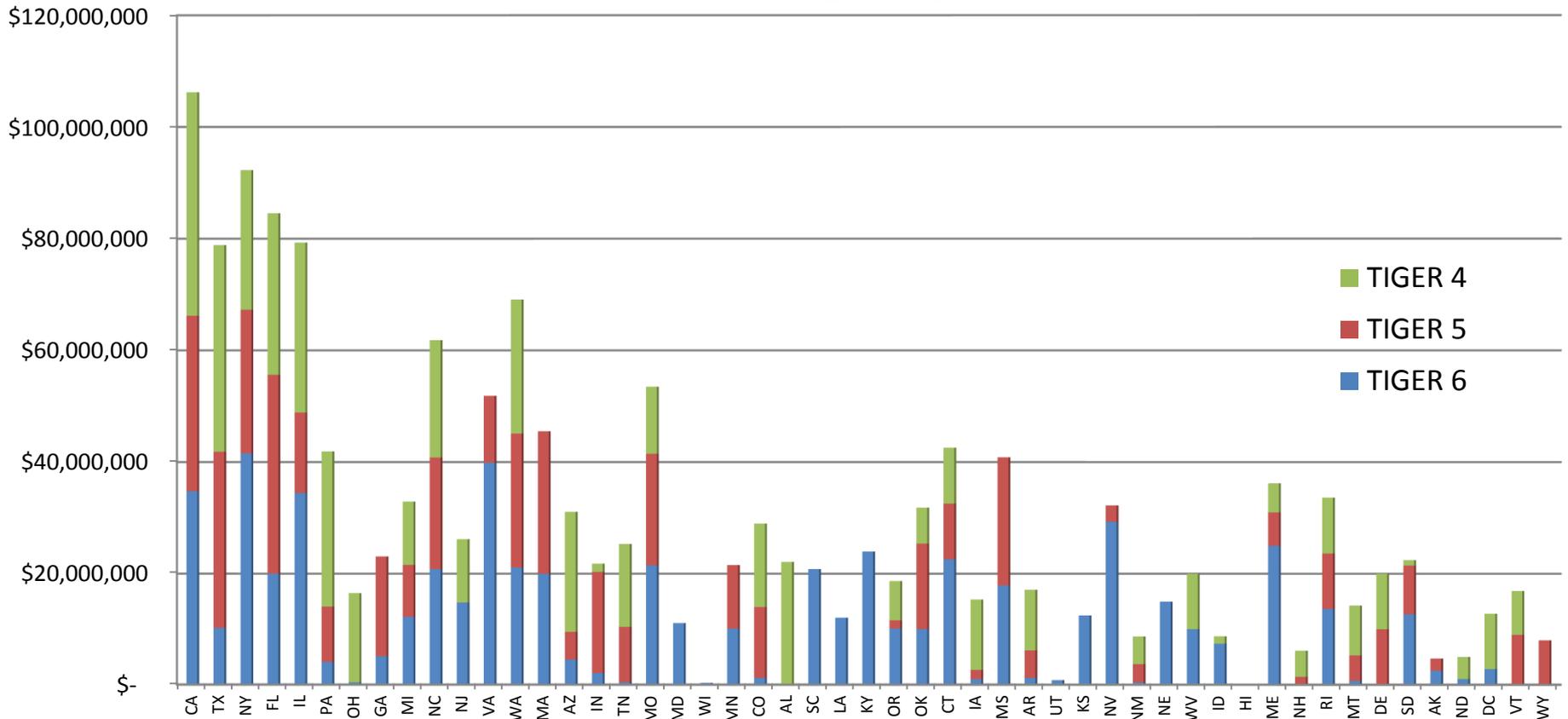


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B. What States Receive TIGER Funds?

TIGER 6, 5, 4: By Population



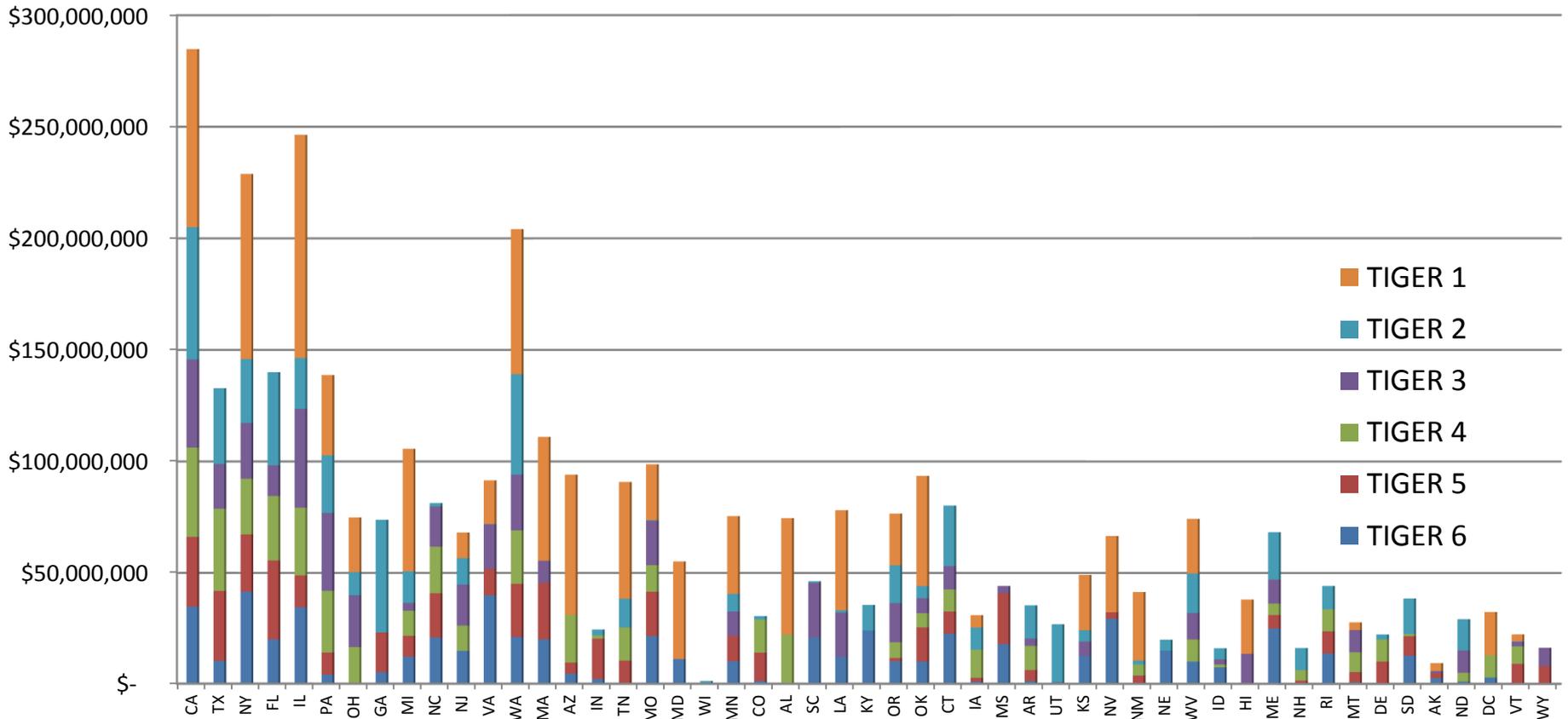


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B. What States Receive TIGER Funds?

TIGER – Total Funding for All Grant Rounds by Populations





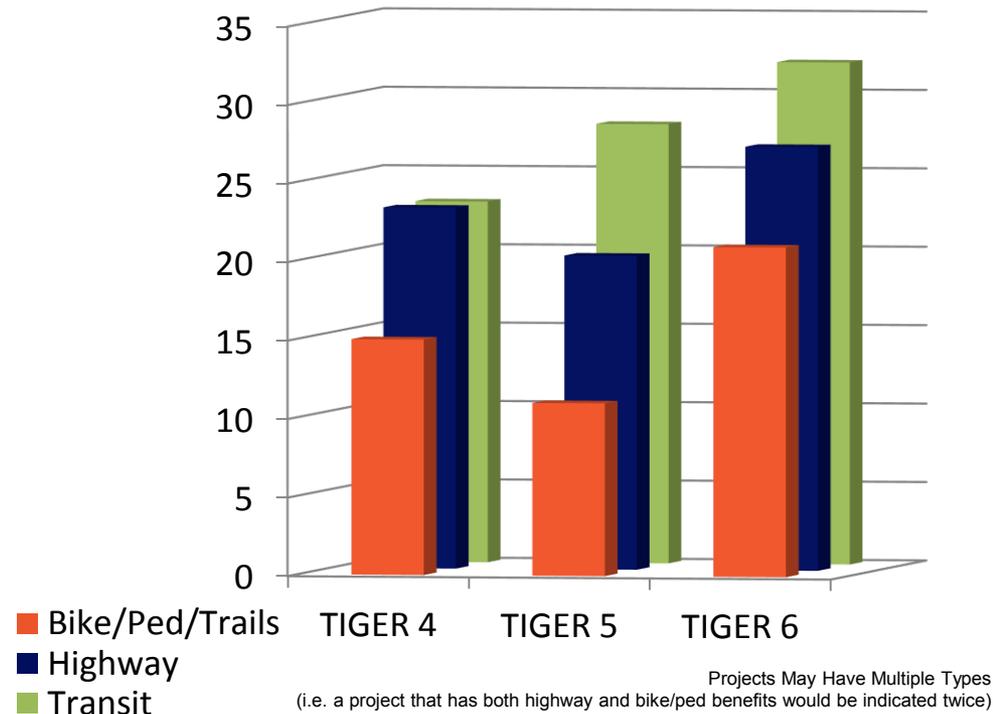
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C. What Projects Compete Best?

- Projects with a transit component continue to compete better each year. In TIGER 6, almost 45% of all awards had a transit/rail component
- Highway and bridge awards may be on a decline:
 - TIGER 4 - 49.0 percent
 - TIGER 5 - 38.5 percent
 - TIGER 6 - 37.5 percent

Awards by Project Type





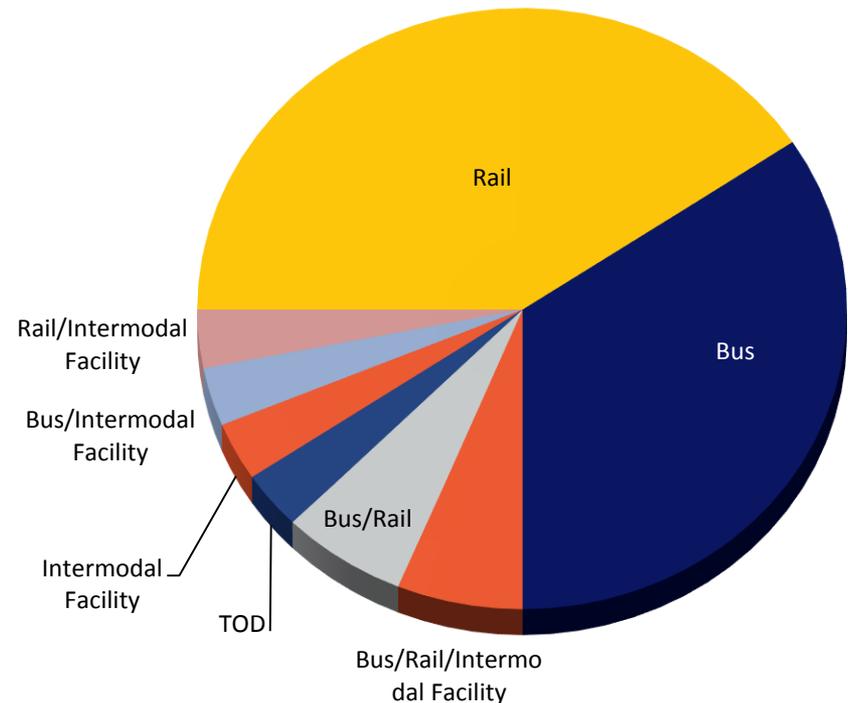
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C. What Projects Compete Best?

- Transit projects fare better than all other project applications.
- Projects that are strictly for rail or have some type of rail improvements are the top transit project type to receive an award in both number of awards and number of dollars granted: \$148 million - 25% of all TIGER 6 funds awarded

Which Transit Projects Compete Best





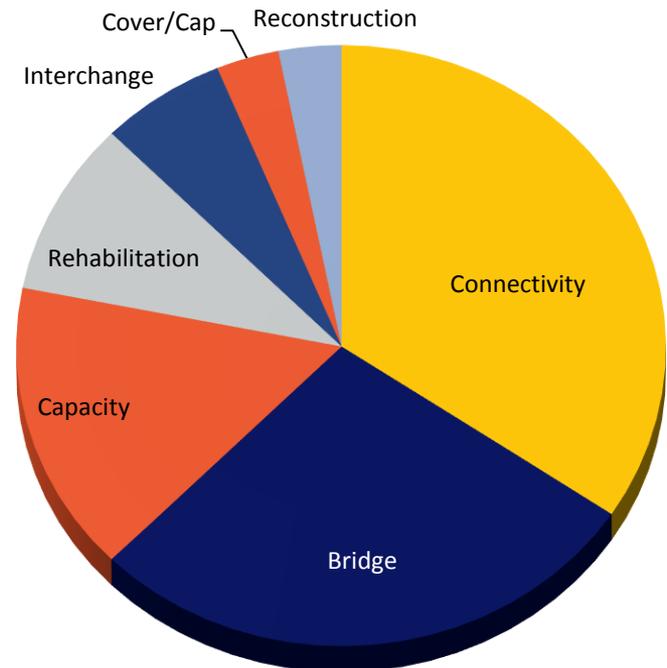
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C. What Projects Compete Best?

- Bridge and connectivity projects compete far better than all other highway projects; but this is still minimal when considered in light of all projects funded.
- Only 5 capacity projects were funded in TIGER 6 out of 72 total projects - less than 7 percent.
- Capacity projects received \$58 million in TIGER 6 funds out of an available \$584 million - less than 1 percent

Which Highway/Bridge Projects Compete Best





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SUMMARY OBSERVATIONS

- State DOT-sponsored projects do not compete as well as local government-sponsored projects.
- Projects with a transit element, and especially a transit/rail element, compete far better than other project types.
- Capacity expansion projects do not compete well for TIGER funds.
- States with the highest populations (TX, IL, NY, CA, FL) continually do well and receive far greater funding than other states; this is a trend that is unlikely to change.
- Interesting or “out of the ordinary” projects compete better than typical highway projects - especially capacity, rehabilitation, reconstruction, and intersection improvement projects.



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NEXT STEPS

- ***Anticipate*** - have potential projects ready for applications in advance of a next TIGER notice of funding availability (NOFA)
- ***Partnership Applications*** - Prioritize projects that can be submitted in partnership with our local government partners, MPOs, transit authorities, etc.; this means co-applicants rather than simple letters of support
- ***Transit Projects*** - Prioritize projects that likely to fit the TIGER award trends, specifically projects with a transit component.
- ***Highway Projects*** - Avoid highway projects, specifically reconstruction, rehabilitation, and capacity, unless those projects can demonstrate a multi-modal benefit or are more “unique” in nature (such as EJMT Fire Suppression System).



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DTR Capital Call for Projects Update



CO L O R A D O

Department of
Transportation

Division of Transit and Rail

Consolidated Call for Capital Projects

- Both FASTER Transit and the Federal Transit Administration
- Challenge: different fiscal years
- Challenge: new FASTER distribution
- Evaluating projects right now
- Presenting FASTER recommendations to T&I Committee in Jan.
- Seeking TC approval of FASTER projects in Feb.



CO L O R A D O

Department of
Transportation

Division of Transit and Rail

Consolidated Call for Capital Projects

- 110 applications
- \$27.5 M available over 2 years
- \$45.6 M requested
- Emphasis on “fix it first”
- Particular emphasis on bus replacements
- Must determine when ‘other’ projects rise above that need

Consolidated Call for Capital Projects 2014: Application Summary 12/11/2014

VR = Vehicle Replacement VE = Vehicle Expansion PLN = Planning F/E = Facility or Equipment RO = Regional Operating Assistance

Agency Name	Project Description	Type	CDOT Region	2015	2016	2017
Baca County	Vehicle replacement (1)	VR	2	\$ 26,300.00		
Black Hills Stage Lines, Inc.	Bus Refurbish/Rebrand	VR	All	\$ 133,565.00		
Breckenridge, Town of	3 bus replacements (9213, 9214, 9215)	VR	3			\$ 744,000.00
Breckenridge, Town of	Replacement Buses - Bus 9211, Bus 9212	VR	3			\$ 768,000.00
City of Aspen	Replacement Vehicles-3 LF diesel buses	VR	3		\$ 1,080,000.00	
City of Aspen	Replacement Vehicles-4 cutaways	VR	3			\$ 320,000.00
Cripple Creek, City of	Vehicle replacements	VR	2	\$ 128,000.00		
Colorado Springs, City of (MMT)	Vanpool replacements (4)	VR	2		\$ 102,400.00	
Disability Services, Inc. (Colo Springs)	Bus Replacement and Service Vehicle Replacement	VR	2		\$ 124,000.00	\$ 104,000.00
Chaffee Shuttle	Chaffee Shuttle Replacement	VR	2		\$ 105,000.00	
Dolores County *	Vehicle Replacement (1)	VR	5	\$ 26,300.00		
Dolores County	FTA 5310 VEHICLE REPLACEMENT	VR	5		\$ 51,120.00	
Durango, City of *	Type I Vehicle Replacement (2)	VR	5	\$ 128,000.00		
Durango, City of *	Type II Vehicle Replacement (4)	VR	5	\$ 256,000.00		
Durango, City of *	Trolley Vehicle Replacement (1)	VR	5	\$ 112,000.00		
Durango, City of *	Type I Vehicle Replacement (1)	VR	5	\$ 64,000.00		
Durango, City of	Replacement Trolley	VR	5	\$ 128,000.00		
Eagle County *	2015 Large Bus Replacement	VR	4	\$ 344,000.00	\$ 344,000.00	
Eagle County	Cutaway Replacement	VR	3			\$ 88,000.00
Eagle County	2017 Large Bus Replacements	VR	3			\$ 1,740,000.00
Easter Seals Colorado, Inc. (Jeffco)	Vehicle replacement	VR	1		\$ 50,432.00	
El Paso Fountain Valley Senior Citizens Program Inc.	Vehicle replacement	VR	2		\$ 107,420.00	
Greeley, City of	Fixed Route Vehicle Replacement (3)	VR	4	\$ 1,359,478.00		
Greeley, City of	Fixed Route Vehicle Replacement (3) / FASTER Local Match	VR	4		\$ 247,800.00	
Greeley, City of	Fixed Route Vehicle Replacement (3)	VR	4		\$ 1,180,000.00	
Huerfano/Las Animas Area Council of Governments (SCCOG)	Vehicle Replacement	VR	2	\$ 102,400.00		
La Plata County	Vehicle replacements	VR	5	\$ 82,000.00		\$ 64,000.00
Las Animas Rehabilitation Center, Inc.*	Vehicle Replacement	VR		\$ 51,800.00		
Littleton, City of	Vehicle replacements (2)	VR	1		\$ 88,000.00	
Mesa County	GVT Bus Replacement-5339 2015	VR	3	\$ 248,000.00		
Mesa County	GVT Bus Replacement-FASTER 2016	VR	3		\$ 384,000.00	
Mesa County	GVT Bus Replacement-5339 2016	VR	3		\$ 400,000.00	
Mesa County	GVT Bus Replacement-FASTER 2017	VR	3			\$ 272,000.00
Montezuma County	Replacement bus	VR	5		\$ 51,200.00	
Montrose County SCT *	Mini van replacement	VR	3	\$ 41,600.00	\$ 39,292.00	
Montrose County SCT	2015 Vehicle BOC replacement	VR	3	\$ 124,800.00		
Mountain Express * (Crested Butte)	Vehicle Replacement (1)	VR	3		\$ 137,600.00	
Mountain Express * (Crested Butte)	BOC replacement (1)	VR	3	\$ 52,000.00		
Mountain Express (Crested Butte)	1 Replacement 26 foot bus	VR	3		\$ 113,600.00	
Mountain Express (Crested Butte)	1 Replacement 38 foot bus	VR	3			\$ 142,400.00
Mountain Express (Crested Butte)	1 Replacement 38 foot bus	VR	3			\$ 142,400.00
Mountain Valley Devlmtl (Glenwood)	Vehicle Replacements (4)	VR	3	\$ 157,600.00		
Mountain Village, Town of	14 Passenger Cut-Away Bus End of Service Life Replacement	VR	3		\$ 64,000.00	
Mountain Village, Town of	Gondola Cabin Refurbishment - Phase 3 of 6	VR	3		\$ 88,000.00	
Mountain Village, Town of	Replacement of (5) Employee Shuttle Vehicles	VR	3		\$ 120,000.00	
Northeastern Colorado Association of Local Governments (NECALG) *	Mini van replacement	VR	4	\$ 25,100.00		
Northeastern Colorado Association of Local Governments (NECALG) *	BOC Replacement	VR	4	\$ 54,630.00		
Northeastern Colorado Association of Local Governments (NECALG)	Vehicle replacements	VR	4		\$ 152,000.00	\$ 156,800.00
North Front Range MPO	2016 Vanpool replacements	VR	4		\$ 240,000.00	
North Front Range MPO	2017 Vanpool replacements	VR	4			\$ 185,600.00
Pueblo, City of	2015 FTA 5339 Vehicle Replacement (1 Bus)	VR	2	\$ 308,000.00		

Agency Name	Project Description	Type	CDOT Region	2015	2016	2017
Rocky Mt. Health Care Svcs. (Colo Springs)	FTA 5310 Grant to replace 2 vehicles	VR	2	\$ 106,400.00		
Routt County Government	Purchase of Council on Aging Van	VR	3	\$ 64,000.00		
Regional Transportation District (RTD)	Light rail refurb	VR	1		\$ 880,000.00	\$ 880,000.00
Silver Key 1 (CCCP13 APP) (Colo Springs)	Minivan replacement, Fleet ID = 40	VR	2			\$ 32,000.00
Silver Key 2 (CCCP13 APP) (Colo Springs)	BOC replacements (2), VIN=2324	VR	2			\$ 96,000.00
Silver Key Senior Services (Colo Springs)	Replace 1 Minivan and 1 BOC	VR	2			\$ 80,000.00
Snowmass Village 1 (CCCP13 APP)	Bus replacements (2 - 477 and 478)	VR	3			\$ 497,732.00
Snowmass Village 2 (CCCP13 APP)	BOC replacements (2 438 and 439)	VR	3			\$ 100,000.00
Snowmass Village, Town of	Four Medium-Sized, Light-Duty Vans	VR	3		\$ 200,000.00	
Snowmass Village, Town of	Replacement of Three (3) Vehicles With Small-Sized, Heavy-Duty Buses	VR	3		\$ 600,000.00	
Senior Resource Center - A-LIFT	Vehicle replacements	VR	1	\$ 128,000.00	\$ 128,000.00	\$ 192,000.00
Senior Resource Center - FASTER match	FASTER as Match for FTA	VR	1			\$ 83,520.00
Senior Resource Center - SRC Fleet	Vehicle replacements	VR	1	\$ 128,000.00	\$ 128,000.00	\$ 192,000.00
Senior Resource Center * (Jeffco)	Vehicle Replacements	VR	1	\$ 112,000.00	\$ 112,000.00	
Senior Resource Devt. Agency (Pueblo)	2017 Vehicle Replacement	VR	2			\$ 56,929.00
Senior Resource Devt. Agency (Pueblo)	2015 and 2016 Vehicle Replacements (2)	VR	2	\$ 53,700.00	\$ 55,300.00	
Southern Ute Comm. Action Prog. * (Ignacio)	Road Runner Transit Fixed Route Bus Replacements (2)	VR	5	\$ 108,740.00		
Southern Ute Comm. Action Prog. * (Ignacio)	Road Runner Transit Fixed Route Bus Replacement	VR	5		\$ 64,370.00	
Southern Ute Comm. Action Prog. (Ignacio)	ICB coach replacement	VR	5	\$ 631,951.00	\$ 157,988.00	
Southern Ute Comm. Action Prog. (Ignacio)	NF van replacement	VR	5	\$ 44,000.00	\$ 11,000.00	
Steamboat Springs Transit	Large Bus Replacement	VR	3	\$ 492,000.00		
Summit County (Summit Stage)	Replacement of six 40 foot buses	VR	3		\$ 2,208,000.00	
Town of Avon	Replace a 2003 Gillig Phantom 40 ft. bus	VR	3		\$ 350,000.00	
Town of Telluride *	Van Replacement	VR	5		\$ 48,000.00	
Town of Telluride *	Medium, Body on Chassis Diesel Bus Replacement	VR	5			\$ 84,800.00
Town of Telluride *	Large Coach Replacement	VR	5			\$ 282,400.00
Town of Telluride	Replace 2 twenty two passenger cutaways	VR	5			\$ 195,200.00
Tri Valley Senior Services*	15 Passenger Van	VR		\$ 40,000.00		
VIA Mobility 1 (CCCP13 APP) (Boulder)	Boulder Hop rehabs (3 - 15, 16, and 17)	VR	1			\$ 120,000.00
Via Mobility Services *	Paratransit Vehicle Replacement	VR	1	\$ 199,200.00		
Via Mobility Services (Boulder)	Rehab Via Paratransit vehicles	VR	1	\$ 18,400.00		
Via Mobility Services (Boulder)	Replacement of Via Paratransit vehicles	VR	1	\$ 180,800.00		
Via Mobility Services (Boulder)	Rehab of 30-ft public transit buses	VR	1		\$ 83,200.00	
Via Mobility Services (Boulder)	Replacement of 30-ft public transit buses	VR	1		\$ 900,000.00	
Bent County	Bus expansion for Fort Lyon facility	VE	2		\$ 101,600.00	
Cripple Creek, City of	Service truck (expansion)	VE	2	\$ 56,000.00		
Eagle County *	Expansion fixed route cutaway vehicle	VE	3	\$ 104,000.00		
Gunnison Valley RTA	45 foot Commuter (Over the Road) Coach (expansion)	VE	3	\$ 536,000.00		
Gunnison Valley RTA	45 foot Commuter (Over the Road) Coach (expansion)	VE	3		\$ 536,000.00	
SRC - Clear Creek County	New vehicles (expansion)	VE	1	\$ 74,700.00	\$ 74,700.00	
Steamboat Springs, City of	MV-2 Paratransit Vehicle Purchase (expansion)	VE	3			\$ 75,000.00
Teller Senior Coalition	Vehicle request - expansion	VE	2	\$ 52,000.00	\$ 52,000.00	
Upper Arkansas Area COG	New vehicle (expansion)	VE	2		\$ 81,600.00	\$ 20,400.00
vRide (vanpool services company)	New rural vanpool routes	VE	All	\$ 65,052.00	\$ 123,623.00	\$ 181,876.00
Boulder County	SH7 BRT Study	PLN	4		\$ 60,000.00	\$ 90,000.00
Arvada, City of	Parking structure	F/E	1		\$ 800,000.00	\$ -
Black Hills Stage Lines, Inc.	Shop Equipment	F/E	All	\$ 29,370.00		
Black Hills Stage Lines, Inc.	Rebranding	F/E	All	\$ 12,000.00		
Breckenridge, Town of *	Facility - garage door retrofit	F/E	3	\$ 216,000.00		
Breckenridge, Town of	Multimodal ODP Trip Planner	F/E	3		\$ 52,000.00	
Cripple Creek, City of	Bus Storage and Operations Facility	F/E	2		\$ 912,342.00	\$ 182,468.00
Denver, City and County of	Blake Street Bridge Replacement – Station Access and Safety	F/E	1		\$ 2,200,000.00	
Denver, City and County of	Bike Hub at DUS	F/E	1		\$ 1,439,680.00	
Division of Transit and Rail, CDOT	Routing/Scheduling/Dispatch Software	F/E	All	\$ 850,000.00		

Agency Name	Project Description	Type	CDOT Region	2015	2016	2017
Durango, City of	Locked gate installation at bus yard	F/E	5	\$ 5,160.00		
Durango, City of *	Security Cameras	F/E	5	\$ 44,890.00		
Durango, City of	Replacement shuttle vehicle	F/E	5	\$ 23,200.00		
Durango, City of	Replacement utility truck	F/E	5	\$ 24,000.00		
Durango, City of	Safety and Security - AED for Fleet	F/E	5	\$ 12,120.00		
Eagle County	Freedom Park Park and Ride	F/E	3			\$ 240,000.00
Eagle County *	Avon Station Bus Shelter Replacement	F/E	3	\$ 120,000.00		
Inspiration Field (Otero County)	Vehicle Maintenance Facility	F/E	2	\$ 492,836.00		
Mountain Village, Town of	Main Gearbox Rebuilds	F/E	3	\$ 80,000.00		
Mountain Village, Town of	Gondola Tower and Terminal Painting	F/E	3		\$ 80,000.00	
Mountain Village, Town of *	Gondola Cabin Refurbishment - Phase 1 of 6	F/E	3	\$ 88,000.00		
Mountain Village, Town of *	Gondola Grip Rebuilds - 2015	F/E	3	\$ 112,000.00		
Mountain Village, Town of *	Gondola Cabin Refurbishment - Phase 2 of 6	F/E	3	\$ 88,000.00		
Mountain Village, Town of *	Gondola Controls Upgrade	F/E	3	\$ 272,000.00		
Mountain Village, Town of *	Low Speed Conveyor Rebuild - Phase 2 of 3	F/E	3	\$ 48,000.00		
Roaring Fork Transportation Authority (RFTA)	Carbondale BRT Station PNR Expansion	F/E	3	\$ 802,053.00		
Roaring Fork Transportation Authority (RFTA)	Aspen Maintenance Facility Phase III Improvements	F/E	3	\$ 896,278.00		
Roaring Fork Transportation Authority (RFTA)	New Castle Park and Ride Construction	F/E	3	\$ 600,000.00		
Roaring Fork Transportation Authority (RFTA)	GMF Renovation and Expansion	F/E	3	\$ 500,000.00		
Regional Transportation District (RTD)	ADA Accessibility	F/E	1		\$ 1,144,000.00	
Regional Transportation District (RTD)	Central Rail Repairs	F/E	1		\$ 1,972,000.00	
Seniors Resource Center (Jeffco)	Purchase tablets	F/E	1	\$ 36,800.00		
Steamboat Springs, City of	Bus Shelter Improvements - Steamboat Hotel	F/E	3		\$ 78,099.00	
Steamboat Springs, City of	GPS System - Phase III	F/E	3		\$ 122,322.00	
Steamboat Springs, City of	Bus Shelter Improvements - Sunburst Shelter & Sidewalk	F/E	3			\$ 39,767.00
Steamboat Springs, City of	Overhead Bridge Crane	F/E	3			\$ 96,000.00
Steamboat Springs, City of *	GPS System Expansion - Steamboat Springs Transit	F/E	3	\$ 83,000.00		
Southern Ute Comm. Action Prog. (Ignacio)	Bus barn construction	F/E	5			\$ 512,000.00
Southern Ute Comm. Action Prog. (Ignacio)	Bus barn construction	F/E	5			\$ 128,000.00
Southern Ute Comm. Action Prog. (Ignacio)	Bus barn design	F/E	5		\$ 76,000.00	
Summit County (Summit Stage)	Final design and engineering of proposed Dillon Transfer Station	F/E	3	\$ 10,560.00		
Summit County (Summit Stage)	Summit Stage Operations Center Expansion Design	F/E	3	\$ 43,800.00		
Summit County (Summit Stage)	Frisco Transfer Center Improvements	F/E	3		\$ 460,000.00	
Teller Senior Coalition	Software	F/E	2	\$ 20,000.00	\$ 2,720.00	\$ 2,720.00
Town of Avon	Replace bus stop shelters	F/E	3		\$ 125,000.00	\$ 200,000.00

Agency Name	Project Description	Type	CDOT Region	2015	2016	2017
Fort Collins - Transfort	FLEX Regional Route	RO	4		\$ 200,000.00	\$ 183,000.00
Gunnison Valley RTA	Gunnison - Crested Butte	RO	3		\$ 183,000.00	\$ 200,000.00
Roaring Fork Transportation Authority (RFTA)	Grand Hogback (I70)	RO	3		\$ 200,000.00	\$ 132,515.00
Steamboat Springs Transit	Craig - Steamboat Springs	RO	3		\$ 132,515.00	\$ 200,000.00
Eagle County	HWY 6 Edwards - Vail	RO	3		\$ 200,000.00	\$ 200,000.00
TOTAL				\$ 12,658,583.00	\$ 22,604,923.00	\$ 10,303,527.00
GRAND TOTAL						\$ 45,567,033.00

* Preliminary award in CCCP 13

Estimated available funding for FY15/16:

- FASTER Local pool: \$4.1 million
- FASTER Regional Operating Assistance: \$1 million
- FASTER Statewide pool for capital projects: \$2 million
- FTA Section 5310 for rural areas: \$535,000
- FTA Sec. 5310 small urbanized areas: \$690,000
- FTA Sec. 5310 Denver large urbanized area: \$1.18 million
- FTA Sec. 5311 rural areas: \$2.7 million
- FTA Sec. 5339 small urbanized areas: \$1.18 million
- FTA Sec. 5339 Statewide: \$1.2 million

Total estimated available for FY 2015/16: \$14.585 million

Approximately \$13 million available for FY 2016/17 (less due to less carryover)

Grand Total Estimated Available: \$27.585 million