



**COLORADO**  
**Department of Transportation**  
 Division of Transportation Development

Director's Office  
 4201 E. Arkansas Ave. Room 262  
 Denver, CO 80222-3400

TO: STAC

FROM: Debra Perkins-Smith, DTD Director

DATE: April 1, 2014

RE: Information on the RAMP project list

There have been some questions about the current list and status of RAMP projects. In response, I have attached information on the current approved RAMP project list as of the March Commission meeting. The attached includes a spreadsheet with a full listing of approved projects and additional spreadsheets with more detail on each project.

As you know, resolution number TC-3106 which was passed at the October 2013 Commission meeting approved four public-private (P3) projects, forty public-public partnership projects, and thirty-one operations projects. The resolution also required that scope, schedule and budget estimates be prepared by CDOT and the local partners involved to recommit to the projects by January 6, 2014. Local partners in flood affected areas were able to request an extension to April 7, 2014. Finally, the resolution authorized the Chief Financial Officer to budget up to five percent of the project cost so that the requirements of this resolution and the accelerated timetables of the RAMP program could both be met.

The summary spreadsheet includes a total of 87 RAMP projects approved by the Commission as of the March, 2014 meeting. This includes the Westbound Twin Tunnel Widening project approved by Commission action in February. Two small public-public devolution projects on the list were withdrawn by Larimer County and one operations project was withdrawn by CDOT. This leaves 84 projects on the approved list.

Evidence of local partner commitment along with the supporting scope, schedule, and budget have been reviewed for each RAMP Partnership and Operations project. The RAMP project list is broken into three (3) main categories or program types: Public-Private partnerships; Public-Public partnerships; and Operations. The table below has been utilized in the Commission packet in both February and March for purposes of presentation and staff recommendation for budget action on RAMP projects.

Group 1 (Green)	These projects do not have substantive changes from the scope, schedule and budget presented in the application. These projects are presented for Commission action and will be discussed only if the Commission has questions.
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Group 2 (Yellow)	These projects have changes which staff does not consider substantive from the application, but do have changes that the Commission should be aware of. These projects are presented with staff recommendations for Commission action. With Commission approval these projects move to the Green category.
Group 3 (Red)	These projects require additional Staff development such as scope adjustments to meet the original budget or alignment of non-RAMP funding. Staff continues to develop these projects and the Commission will be updated on the progress.
Group 4 (Black)	These projects have either been withdrawn by the local partner or are recommended by staff for withdrawal from the RAMP program. No further work is being done to develop these projects.

A link to the Commission website is as follows if you wish to review the details of the TC packet materials concerning the RAMP program.

<http://www.coloradodot.info/about/transportation-commission/meeting-agenda.html>

