

EXAMPLE

Comparison of CMAQ Formula Options for Program Distribution

12/16/2013

Illustrative Allocations Based on FY 14 Budget Amounts. Assumes 20% statewide program.

	Proposed Formula*		Previous Formula**		Previous Formula- Updated***		STAC Recommendation***	
Pollutant Allocation	80% Ozone / 15% CO / 5% PM -10		80% Ozone / 15% CO / 5% PM -10		80% Ozone / 15% CO / 5% PM -10		80% Ozone / 15% CO / 5% PM -10	
Ozone and CO Allocation	Population		50% Population / 50% NHS VMT		50% Population / 50% NHS VMT		75% Population / 25% NHS VMT	
Area	%	\$	%	\$	%	\$	%	\$
DRCOG	81.6%	\$ 29,429,257	83.6%	\$ 30,163,683	83.8%	\$ 30,207,037	82.7%	\$ 29,818,147
NFRMPO	11.6%	\$ 4,170,361	9.3%	\$ 3,337,591	9.0%	\$ 3,235,307	10.3%	\$ 3,702,834
PPACG	2.5%	\$ 917,834	2.3%	\$ 844,034	2.5%	\$ 909,524	2.5%	\$ 913,679
UFR TPR	1.5%	\$ 542,067	2.0%	\$ 714,210	2.0%	\$ 707,651	1.7%	\$ 624,859
Canon City	0.6%	\$ 200,000	0.6%	\$ 200,000	0.6%	\$ 200,000	0.6%	\$ 200,000
Aspen/Pitkin County	0.6%	\$ 200,000	0.6%	\$ 200,000	0.6%	\$ 200,000	0.6%	\$ 200,000
Steamboat Springs/Routt County	0.6%	\$ 200,000	0.6%	\$ 200,000	0.6%	\$ 200,000	0.6%	\$ 200,000
Pagosa Springs	0.6%	\$ 200,000	0.6%	\$ 200,000	0.6%	\$ 200,000	0.6%	\$ 200,000
Telluride/Mountain Village	0.6%	\$ 200,000	0.6%	\$ 200,000	0.6%	\$ 200,000	0.6%	\$ 200,000
TOTAL	100.0%	\$ 36,059,518	100.0%	\$ 36,059,518	100.0%	\$ 36,059,518	100.0%	\$ 36,059,518

*2010 US Census

**2010 US Census, 2011 NHS VMT

***2010 Census, 2013 NHS VMT. Updated formula includes additional NHS lane miles added through Enhanced NHS.