



CLEAN TRANSIT ENTERPRISE BOARD MEETING - AUGUST 21, 2024

SCHEDULE & AGENDA

- I. **Welcome, Roll Call, Agenda Review (5 minutes) 10:30 - 10:35 am.**
Matt Frommer, Chair
- II. **Public Comments (5 minutes) 10:35 - 10:40 am.**
- III. **Action Agenda (5 minutes) 10:40 - 10:45 am.**
Matt Frommer, Chair
 - A. **DECISION ITEM: Approval of Minutes - 6/27//2024 CTE Board Meeting**
- IV. **Program Administrator Update (10 minutes) 10:45 - 10:55 am.**
Kay Kelly, (CDOT)
- V. **Enterprise Financial Update (15 minutes) 10:55 - 11:10 am.**
Kay Hruska and Sam Foster (CDOT)
 - A. **DECISION ITEM: Approval of TC Loan amount for SB24-230 Start up Costs**
- VI. **CTE Capital Award Recommendations (15 minutes) 11:10 - 11:25 am.**
Shilpa Kulkarni & Andy Geleske (CDOT)
 - A. **DECISION ITEM: Approval of CTE Capital Awards**
- VII. **Annual Board Member Best Practices Training (15 minutes) 11:25 - 11:40 am.**
Kathy Young (COAG)
- VIII. **Adjournment (5 minutes) 11:40 - 11:45 am.**

**CLEAN TRANSIT ENTERPRISE (CTE)
BOARD MEETING
MEETING MINUTES
Thursday, June 27, 2024
Virtual via Zoom Meeting**

The following are the meeting minutes of the June 27, 2024 Clean Transit Enterprise Board meeting. A video recording is available on the [Colorado Department of Transportation YouTube channel](#).

BOARD MEMBERS

Matthew Frommer, Chair - present

David Averill, Vice Chair - present

Dawn Block - absent

Kelly Blynn - excused absence

Richard Coffin - present

Mark Garcia - absent

Cris Jones - excused absence

Erik Sabina - excused absence

Shoshana Lew (in place of E. Sabina who is the delegate for Shoshana Lew) - present

Bonnie Trowbridge - present

1. CALL TO ORDER - 2:33 p.m.

The roll having been called, the following business was conducted.

2. PUBLIC COMMENT

No requests from the public to participate this month.

3. ACTION AGENDA

Decision Item: Approval of Minutes

On a motion by M. Frommer, seconded by D. Averill, the CTE Board approved (5-0) the minutes from the February 20, 2024 CTE Board meeting.

4. PROGRAM ADMINISTRATOR UPDATE

Kay Kelly presented the following updates to the board:

- Additional CTE Business Purpose from SB24-230
- CTE Website Accessibility Efforts
- Public Accountability Dashboard - it is not live yet
- The potential for an in person meeting in August

5. ENTERPRISE FINANCIAL UPDATE

Toni Wines, in place of Kay Hruska, presented to the board an accounting update, revenue forecasts, cash fund status, and CTE spending authority requests.

Decision Item: CTE Spending Authority Request for FY26

On a motion by M. Frommer, seconded by B. Trowbridge, the CTE Board voted (5-0) to direct enterprise staff to submit a decision item for FY26 that requests continuous spending authority for the Clean Transit Enterprise Cash Fund.

6. CTE GRANTS UPDATE

Paul Desrocher and Michael King presented to the board about CTE grants. There was a discussion about incremental costs and potentially changing the percentage of a project CTE could provide funding for. Paul and Michael will keep the board updated about round 2.

7. SB24-230 BRIEFING

Shoshana Lew, Kay Kelly, and Lisa Kaufmann presented to the board about SB24-230 including the implementation timeline, anticipated revenue, formula grants, competitive grants, and the impacts it has on CTE.

8. TRANSIT CONNECTIONS STUDY

Paul DesRocher presented to the board about the Transit Connections Study including what the study is, its objectives, the major project elements, key tasks, and deliverables. The CDOT team is working with Cambridge Systematics on this effort.

9. CALENDAR CHECK

- Upcoming Meeting in August: poll to be sent out to board members to determine if the meeting will be virtual or in person and on which date
 - Topics
 - Clean Transit Retail Delivery Fee Topics: capital award recommendations, planning for round 2 of CTE planning awards
 - Oil and Gas Production Fee Topics: SB24-230 implementation
 - Other topics at the Board's pleasure

10. ADJOURNMENT

The meeting adjourned at 3:58 p.m.



MEMORANDUM

TO: CTE Board of Directors
CC: Kay Kelly, Clean Transit Enterprise (CTE) Program Administrator
Paul DesRocher, Director of Division of Transit and Rail (DTR)
FROM: Michael King, Assistant Director of Electrification & Energy
Olivia Simard, Office of Innovative Mobility (OIM) Intern
DATE: August 13, 2024
SUBJECT: CTE Capital Grant Program Award Recommendations

Purpose

This memo provides a detailed summary of the recommended awards for the first round of the Clean Transit Enterprise (CTE) Capital Grant Program and seeks formal approval from the CTE Board of Directors.

CTE Grant Program Categories

Grant	Purpose	Applications Received	Applications Awarded	Recommended Funding Amount
CTE Facilities	The CTE Facilities Program supports the modification or upgrade of existing transit facilities to make them safe and suitable for ZEV deployments. This category requires a 50% local match.	2	1	\$1,500,000
CTE Infrastructure	The CTE Infrastructure Program supports the purchase and installation of charging and/or fueling infrastructure to support transit ZEVs. This category requires a 20% local match.	3	1	\$384,000
CTE Vehicles	The CTE Vehicle Program helps fund the purchase or acquisition of zero-emission transit vehicles. This category can cover up to 100% of the incremental cost of a ZEV. While no match is required, the applicant should have a way to fund the remaining cost of the base vehicle.	12	9	\$13,116,000



Background

- March 4, 2024: DTR released a Notice of Funding Availability and Guidance for Capital Projects that included a category of grants specifically for the CTE.
- May 3, 2024: Application acceptance period closed.
- May - June 2024: Application verification process and gathering any missing application documentation.
- July 2024: The review committee, composed of subject matter experts from the Colorado Department of Transportation (CDOT), Colorado Energy Office (CEO), Colorado Department of Public Health and Environment (CDPHE), Colorado Association of Transit Agencies (CASTA), and the National Renewable Energy Laboratory (NREL), scored each application using scoring criteria established by the CTE Board of Directors.
- Late July 2024: After initial review and discussion by the committee, applicants whose applications elicited follow-up questions were afforded the opportunity to respond to evaluation committee questions and requests for clarification.
- August 21, 2024: CTE Board Briefing.

Selected Proposals

Grant Category	Applicant Name	Project Title	Eligible Funding Amount	Recommended Funding Amount
Facilities	Via Mobility Services	Via Mobility Services Renewable Energy Microgrid Project	\$1,500,000	\$1,500,000
Infrastructure	Town of Avon	TOA - 2024 EV Charging Equipment	\$384,000	\$384,000
Vehicles	Laradon Hall Society for Exceptional Children and Adults	Laradon Van Replacement	\$238,484	\$238,484
Vehicles	Roaring Fork Transportation Authority (RFTA)	RFTA: Replace 10 Diesels with Battery Electric Buses (BEBs)	\$7,800,000	\$5,460,000
Vehicles	Developmental Disabilities Resource Center (DDRC)	DDRC Transit 4 Vehicle Replacements	\$150,000	\$150,000
Vehicles	Town of Breckenridge	VW Funds Gap Request	\$4,204,445	\$2,943,112
Vehicles	Town of Telluride	Town of Telluride 1 Bus Replacement	\$164,507	\$164,507
Vehicles	Town of Winter Park	Town of Winter Park Two Electric Bus Purchase	\$1,380,600	\$966,420
Vehicles	Town of Avon	TOA - 2024 2 BEV Buses	\$1,714,706	\$1,714,706
Vehicles	City of Fort Collins	City of Fort Collins, Transfort - 4 Bus Replacements	\$882,945	\$882,945
Vehicles	City of Boulder	City of Boulder, 2 Battery Electric Buses - Expansion	\$1,550,378	\$595,826



Summary of Selected Proposals

- \$1,500,000 for 1 facility project
- \$384,000 for 1 infrastructure project
- \$13,116,000 for 9 vehicle projects that will result in 28 vehicle purchases

CTE Facilities Proposals

1. [Via Mobility Services](#) *Via Mobility Services Renewable Energy Microgrid Project* [\$1,500,000]

Overall Score: 80.00

Details: Via Mobility Services is requesting funds to construct bus canopies and install solar panels, battery storage, and electrical equipment at the existing Via Mobility Services operations and fleet maintenance center in Boulder. The project includes solar PV panels, Battery Energy Storage System (BESS), Control System (hardware and software), all electrical upgrades, including relaying, switching, and grid interconnection equipment.

Committee Recommendation: Award

- The project would enhance fleet resilience, mitigate electricity costs, and increase overall sustainability while supporting the scaling up of existing ZEV adoption.
- This would be the first fleet electrification plus microgrid project in Colorado, a potential model for other public or private fleets to build upon.
- Via has had close and frequent coordination with Xcel, including the addition of a new transformer at the facility in question.

2. [Roaring Fork Transportation Authority \(RFTA\)](#) *RFTA: Regional Transit Center ZEV Support Facility* [\$1,050,910]

Overall Score: 74.22

Details: RFTA is requesting funds to construct the final core phase of their 8-phase Regional Transit Center in Glenwood Springs with Phase 8 being a ZEV Maintenance Storage facility for specialized ZEV parts and equipment.

Committee Recommendation: Withdrawn

- CDOT staff spoke with RFTA staff and confirmed that RFTA received 100% of their facility request from the FTA 5339 program and considers this facility request fulfilled.

CTE Infrastructure Proposals

1. [City of Fort Collins](#) *Fort Collins Transfort Project* [\$4,397,600]

Overall Score: 75.25

Details: The City of Fort Collins is requesting funds for the purchase and installation of 4 depot chargers (8 total dispensers) at the Transfort Maintenance Facility (TMF), 3 on-route chargers at the South Transit Center (STC), and solar panels at the TMF, STC, and the Downtown Transit Center.

Committee Recommendation: Deny



- The proposed project aligns well with their Zero Emission Bus Transition and Implementation Plan and as well as their other pursuits for funding sources. However, limited funding forced the evaluation committee to prioritize other projects around the state.
2. [Roaring Fork Transportation Authority \(RFTA\)](#) *RFTA: Purchase Five (5) Dual Depot BEB Chargers* [\$2,000,000]
Overall Score: 74.75
Details: RFTA is requesting funds for the purchase and installation of five dual depot chargers (10 total plugs) to charge new BEBs.
Committee Recommendation: **Deny**
 - RFTA also submitted an application for 10 BEBs through the Volkswagen Settlement. The Settlement Program allows applicants to request funding for electric charging equipment and installation. The Settlement Program has sufficient resources to partially fund these chargers instead of using limited CTE funds.
 3. [Town of Avon](#) *TOA - 2024 EV Charging Equipment* [\$384,000]
Overall Score: 70.38
Details: The Town of Avon is requesting funds for the purchase and installation of one 160 kWh charger with two charging ports to the Avon Regional Transportation Facility to charge BEV buses.
Committee Recommendation: **Award**
 - Avon also applied for 2 BEBs in the Vehicles category, which are recommended for award. With the addition of this funding, Avon will be able to support the operation of those new buses with these chargers.
 - The charger will also be used by the Eagle Valley Transportation Authority, broadening the agency reach of the grant award.
 - The local match is accounted for in their 2025 budget.

CTE Vehicles Proposals

1. [Laradon Hall Society for Exceptional Children and Adults](#) *Laradon Van Replacement* [\$238,484]
Overall Score: 78.55
Details: Laradon is requesting funds to purchase two electric vans to replace existing rolling stock.
Committee Recommendation: **Award**
 - Laradon has established a transportation related partnership with Xcel Energy through their Partnerships, Research, and Innovation (PRI) Program to support the step-by-step electrification of their paratransit fleet. Xcel is providing Laradon with the charging infrastructure and three 15-seater buses.
 - Fleet analysis conducted by Sawatch Labs showed positive potential for converting most of their fleet vehicles. Laradon also conducted real world trials with their current EV shuttle by running it daily on their longest route. It



was determined that it is well suited to their needs. The range of the vehicle was adequate to complete the route with no concerns or issues.

2. [Roaring Fork Transportation Authority \(RFTA\)](#) *RFTA: Replace 10 Diesels with Battery Electric Buses (BEBs)* [partial award for \$5,460,000, \$7,800,000 requested]

Overall Score: 76.44

Details: RFTA is requesting funds to purchase 10 BEBs to replace existing rolling stock. They submitted a complimentary request for funding under the Volkswagen Settlement Program.

Committee Recommendation: **Partial Award**

- RFTA will be awarded Volkswagen Settlement funds, which covers 110% of the incremental cost of each of the BEBs. This CTE Vehicles award will provide funds for 70% of the incremental cost. With these two funding sources combined, RFTA will have the majority of the funds needed to purchase all 10 BEBs. The 70% figure was determined by finding a balance between what amount of funding would be sufficient to the VW applicants and making sure CTE funds were allocated broadly across different agencies, projects, and areas of the state.
- RFTA's consulting team for the ZEV Transition Plan process coordinated meetings with all of the regional utilities to discuss RFTA facility electrification plans, near and long term utility project plans, beneficial charging rates, charging infrastructure specifications, and the financial impact of demand charges. RFTA staff intends to meet with Aspen and Glenwood Springs utility staff to reach agreement on projected electrical loads, estimated charging scheduling and how plans can remain flexible to save money for both the utility and RFTA.

3. [Developmental Disabilities Resource Center \(DDRC\)](#) *DDRC Transit 4 Vehicle Replacements* [\$150,000]

Overall Score: 75.88

Details: DDRC is requesting funds to purchase two electric vans to replace existing rolling stock. The other two vehicles mentioned in their project title are traditionally-fueled vehicles and were evaluated separately by DTR.

Committee Recommendation: **Award**

- Zero Emission Vehicle Planning Transition Report completed in January 2024. These would be the first 2 BEVs acquired by DDRC.
- Xcel Energy has provided planning support and utility rates appear to be manageable.
- Characteristics such as significant elevation gain/loss, cold weather, and wheelchair lifts create a number of challenges for the agency to implement; however, they are working with a firm to help plan, implement, and refine operations.

4. [Town of Breckenridge](#) *VW Funds Gap Request* [partial award for \$2,943,112, \$4,204,445 requested]

Overall Score: 74.52



Details: The Town of Breckenridge is requesting funds to cover the remaining gap, if the Volkswagen Settlement funds are awarded, to purchase 7 BEBs to replace existing rolling stock.

Committee Recommendation: **Partial Award**

- The Town of Breckenridge will be awarded Volkswagen Settlement funds, which covers 110% of the incremental cost of each of the BEBs. This CTE Vehicles award will provide funds for 70% of the incremental cost. With these two funding sources combined, Breckenridge will have the majority of the funds needed to purchase all 7 BEBs. The 70% figure was determined by finding a balance between what amount of funding would be sufficient to the VW applicants and making sure CTE funds were allocated broadly across different agencies, projects, and areas of the state.
- The routes the BEBs would run would support travel options for DI communities, including new affordable housing developments.
- They have had coordination with their utility company about the use of staggered charging to manage costs. They have identified two charging periods to avoid peak demand charges.

5. [Town of Telluride](#) *Town of Telluride 1 Bus Replacement* [\$164,507]

Overall Score: 71.69

Details: The Town of Telluride is requesting funds to purchase 1 electric cutaway shuttle bus to replace existing rolling stock.

Committee Recommendation: **Award**

- DTR is funding the base vehicle price with FTA 5339(a) funds. With the addition of CTE Vehicles funding, Telluride will be able to fully fund this bus replacement.
- There has been close planning and collaboration with the local utility company on building electrical capacity and future facility needs.
- Route characteristics and analysis give the Town confidence that limited modifications are necessary. They are never more than .25 miles from a charging location.

6. [Town of Winter Park](#) *Town of Winter Park Two Electric Bus Purchase* [partial award for \$966,420, \$1,380,600 requested]

Overall Score: 71.56

Details: The Town of Winter Park is requesting funds to purchase 2 BEBs to replace existing rolling stock. They submitted a complimentary request for funding under the Volkswagen Settlement Program.

Committee Recommendation: **Partial Award**

- The Town of Winter Park will be awarded Volkswagen Settlement funds, which covers 110% of the incremental cost of both of the BEBs. This CTE Vehicles award will provide funds for 70% of the incremental cost. With these two funding sources combined, Winter Park will have the majority of the funds needed to purchase both BEBs. The 70% figure was determined by finding a balance between what amount of funding would be sufficient to the VW



applicants and making sure CTE funds were allocated broadly across different agencies, projects, and areas of the state.

- There has been utility coordination and a demonstrated understanding of peak demand charges.
- Charging has already been installed at their newly constructed transit maintenance facility.
- They are already at work training technicians and hiring more.
- The evaluation committee expressed concerns about funding additional buses before the successful deployment of the Town's first two electric buses; however, Winter Park is enthusiastic about the transition and has been preparing well for it.

7. [Town of Avon](#) *TOA - 2024 2 BEV Buses* [\$1,714,706]

Overall Score: 71.19

Details: The Town of Avon is requesting funds to purchase 2 BEBs to replace existing rolling stock.

Committee Recommendation: Award

- DTR is funding the base vehicle prices with FTA 5311 funds. With the addition of the CTE Vehicles funding, Avon will be able to fully fund these bus replacements.
- The application did a great job addressing how vehicle batteries are sized for their coldest, most challenging days.

8. [City of Fort Collins](#) *City of Fort Collins, Transfort - 4 Bus Replacements* [Original request for \$911,115, adjusted to \$882,945]

Overall Score: 70.94

Details: The City of Fort Collins was requesting funds to purchase four BEBs to replace existing rolling stock. Transfort previously submitted applications to FTA's FY24 5339(b) and (c) programs requesting federal funding for the replacement vehicles outlined in this application. The intention was to utilize CTE Vehicle Program funds in the amount of \$911,115 to complement federal funding as the local match, which is less than total incremental costs for four BEBs. However, after conversations with Fort Collins staff confirming that they were not awarded the FY24 5339(b) and (c) funds, the request has been adjusted to fund the incremental cost of one BEB at \$882,945.

Committee Recommendation: Award

- The applicant has a clear and well-documented transition plan that they are making steady progress towards achieving.
- Like the transit agency, the local electric utility is a department of the city, so coordination is close and institutional goals are aligned.
- After confirming that they were not awarded FY24 5339(b) and (c) funds, their request has been adjusted to fund the incremental cost of one BEB, instead of 4 BEBs.

9. [City of Boulder](#) *City of Boulder, 2 Battery Electric Buses - Expansion* [\$1,550,378 requested, partial award for \$595,826]

Overall Score: 70.88



Details: The City of Boulder is requesting funds to purchase 2 BEBs to expand existing fleet/service.

Committee Recommendation: **Partial Award**

- After awarding the above applicants, there is \$595,826 remaining in the CTE budget. This will cover approximately 77% of the incremental cost of one BEB.
- DTR is funding the base vehicle price with FASTER funds. With the addition of the CTE Vehicles funding, Boulder will have the majority of the funds for one bus.

10. [Town of Avon Gap Project/Funding for Existing Award](#) [\$430,000]

Overall Score: 70.69

Details: The Town of Avon is requesting funds to cover the gap between the current cost of a 35' BEV bus and the funding requested in 2022 and later awarded by FTA for the purchase of one BEB to replace existing rolling stock.

Committee Recommendation: **Deny**

- DTR will fund this gap funding request with FASTER funds instead of CTE.

11. [Mountain Valley Developmental Service \(MVDS\) 2024 Electric Van](#) [\$197,020]

Overall Score: 69.38

Details: MVDS is requesting funds to purchase one electric van to replace existing rolling stock.

Committee Recommendation: **Deny**

- MVDS does not have a fleet transition plan. Staff will encourage them to apply for transition plan funding and complete a transition plan prior to applying for capital funds.

12. [City of Aspen City of Aspen 5 bus replacements \(4 cutaways and 1 electric bus\)](#) [\$578,164]

Overall Score: 67.31

Details: The City of Aspen is requesting funds to purchase 1 BEB to replace existing rolling stock.

Committee Recommendation: **Deny**

- Application quality was poor and did not address key questions to a satisfactory level. Many responses referred to RFTA policies and capabilities rather than the City of Aspen itself.
- There were many questions regarding the operational relationship between City of Aspen and RFTA related to this specific project, leaving the level of agency readiness unclear.

Supporting Documentation

Summaries and scoring sheets for the CTE Grant Program can be found in the following Google Drive locations:



CTE Facilities

Name of Applicant (Hyperlink to Grant Proposal Folder)	Application Number	Project Title	Funding Request	Recommendation	Total Score [Out of 100]
Via Mobility Services	APP-041977	Via Mobility Services Renewable Energy Microgrid Project	\$1,500,000	Award	80.00
Roaring Fork Transportation Authority (RFTA)	APP-042093	RFTA: Regional Transit Center ZEV Support Facility	\$1,050,910	Withdrawn	74.22

CTE Infrastructure

Name of Applicant (Hyperlink to Grant Proposal Folder)	Application Number	Project Title	Funding Request	Recommendation	Total Score [Out of 100]
City of Fort Collins	APP-041919	Fort Collins Transfort Project	\$4,397,600	Not Award	75.25
Roaring Fork Transportation Authority (RFTA)	APP-041957	RFTA: Purchase Five (5) Dual Depot BEB Chargers	\$2,000,000	Partially funded by Settlement Program	74.75
Town of Avon	APP-041985	TOA - 2024 EV Charging Equipment	\$384,000	Award	70.38

CTE Vehicles

Name of Applicant (Hyperlink to Grant Proposal Folder)	Application Number	Project Title	Number of Vehicles	Recommended Funding if Awarded	Recommendation	Total Score [Out of 100]
Laradon Hall Society for Exceptional Children and Adults	APP-041833	Laradon Van Replacement	2	\$238,484	Award	78.55
Roaring Fork Transportation Authority (RFTA)	See VW application, APP-041856	RFTA: Replace 10 Diesels with Battery Electric Buses (BEBs)	10	\$5,460,000	Partial Award	76.44
Developmental Disabilities Resource Center (DDRC)	APP-041804	DDRC Transit 4 Vehicle Replacements	2	\$150,000	Award	75.88



Town of Breckenridge	APP-041889	VW Funds Gap Request	7	\$2,943,112	Partial Award	74.52
Town of Telluride	APP-041873	Town of Telluride 1 Bus Replacement	1	\$164,507	Award	71.69
Town of Winter Park	APP-041979	Town of Winter Park Two Electric Bus Purchase	2	\$966,420	Partial Award	71.56
Town of Avon	APP-041871	TOA - 2024 2 BEV Buses	2	\$1,714,706	Award	71.19
City of Fort Collins	APP-041818	City of Fort Collins, Transfort - 4 Bus Replacements	1	\$882,945	Award	70.94
City of Boulder	APP-041786	City of Boulder, 2 Battery Electric Buses - Expansion	1	\$595,826	Partial Award	70.88
Town of Avon	APP-042102	Gap Project/Funding for Existing Award	1	\$430,000	To be funded through FASTER	70.69
Mountain Valley Developmental Service	APP-041843	2024 Electric Van	1	\$197,020	Not Award	69.38
City of Aspen	APP-041980	City of Aspen 5 bus replacements (4 cutaways and 1 electric bus)	1	\$578,164	Not Award	67.31

Next Steps

Upon approval by the Board of the Clean Transit Enterprise, staff will notify applicants of their award status and begin the contracting process. Staff will also provide denied applicants with feedback, offer project specific suggestions, and help direct them to better suited grant programs for their particular project, if applicable.

Signature: _____
 Matt Frommer, Chair CTE Board of Directors

Signature: _____
 Kay Kelly, CTE Program Administrator





COLORADO

Department of Transportation

Clean Transit Enterprise Board

August 21, 2024



AGENDA

- Welcome and Roll Call (Chair Frommer)
- Public Comments
- Action Agenda (Chair Frommer)
 - DECISION ITEM: Approval of Minutes - 6/27/24 CTE Board Meeting
- Program Administrator Update (Kay Kelly, CDOT)
- Enterprise Financial Update (Kay Hruska and Sam Foster, CDOT)
 - DECISION ITEM: Approval of TC Loan amount for SB24-230 Start-up Costs
- CTE Capital Award Recommendations (Shilpa Kulkarni and Andy Geleske, CDOT)
 - DECISION ITEM: Approval of CTE Capital Awards
- Annual Board Member Best Practices Training (Kathy Young, COAG)
- Adjournment

Program Administrator Update

Kay Kelly, CDOT



Program Administrator Update

- CTE Capital Grant Award Recommendations!
- Spending Authority Request Submitted to OSPB on August 1, 2024
- Oil & Gas Production Fee Start Up Efforts
- [Colorado Charging and Fueling Infrastructure Grant Application](#) - Submit a Comment or Letter of Support by August 26, 2024
- ZEB Con - August 27-29 in Philadelphia

Enterprise Financial Update

Kay Hruska and Cassie Rutter, CDOT



CTE Accounting Update - Year-To Date Figures Through June 2024*

Fiscal Year 2023-24 Budget to Actual for Fund 540								
Clean Transit Enterprise								
Line Item		Approved Budget	Total Quarter 1	Total Quarter 2	Total Quarter 3	Total Quarter 4	Total	Remaining Funds
1	Fiscal Year Revenues							
2	Clean Transit Retail Delivery Fee	\$ 8,982,450	\$ 2,218,860	\$ 2,691,889	\$ 2,622,866	\$ 3,136,369	\$ 10,669,985	
3	Interest Revenue	-	54,580	99,763	134,588	215,110	504,041	
4	Total FY 2023-24- Revenue	\$ 8,982,450	\$ 2,273,440	\$ 540	\$ 2,757,454	\$ 3,351,479	\$ 11,174,026	
5	Fiscal Year Allocations							
6	Administration & Agency Operations							
7	Administration and Agency Operations							
8	Staff Salaries	\$ 275,895	\$ -	\$ 3,817	\$ 3,202	\$ 11,597	\$ 20,942	\$ 254,953
9	Attorney General Fees	1,000	387	507	200	427	1,520	(520)
10	Office of the State Audit-Annual Financial Audit	2,000	-	-	-	-	-	2,000
11	Professional Services	100,000	-	-	-	-	-	100,000
12	Language Translation Services	25,000	-	-	-	-	-	25,000
13	Board/Staff Travel	5,000	-	-	-	-	-	5,000
14	Board Meeting Expenses	600	-	-	-	-	-	600
15	Miscellaneous	1,000	-	-	-	-	-	1,000
17	Total Administration and Agency Operations	\$ 410,495	\$ 387	\$ 4,324	\$ 3,402	\$ 12,024	\$ 22,462	\$ 388,033
18	Contingency Reserve							
19	Board Reserve Fund (10%)	\$ 913,287	\$ -	\$ -	\$ -	\$ -	\$ -	913,287
20	Total Reserve Funds	\$ 913,287	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 913,287
21	Programmed Funds							
22	Programmed Funds	\$ 7,658,668	\$ -	\$ -	\$ -	\$ -	\$ -	7,658,668
23	Total Programmed Funds	\$ 7,658,668	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,658,668
24	Total FY 2023-24 Budget	\$ 8,982,450						
25	Total FY 2023-24 Allocations	\$ 8,982,450						

*not final fiscal year end figures; pending annual audit



Revenue Forecasts

FY 2023-24 Revenue (\$0.0311 fee):

- Total Forecasted: \$8,982,450
- Collected: \$10,670,012

FY 2024-25 Revenue (\$0.0322 fee):

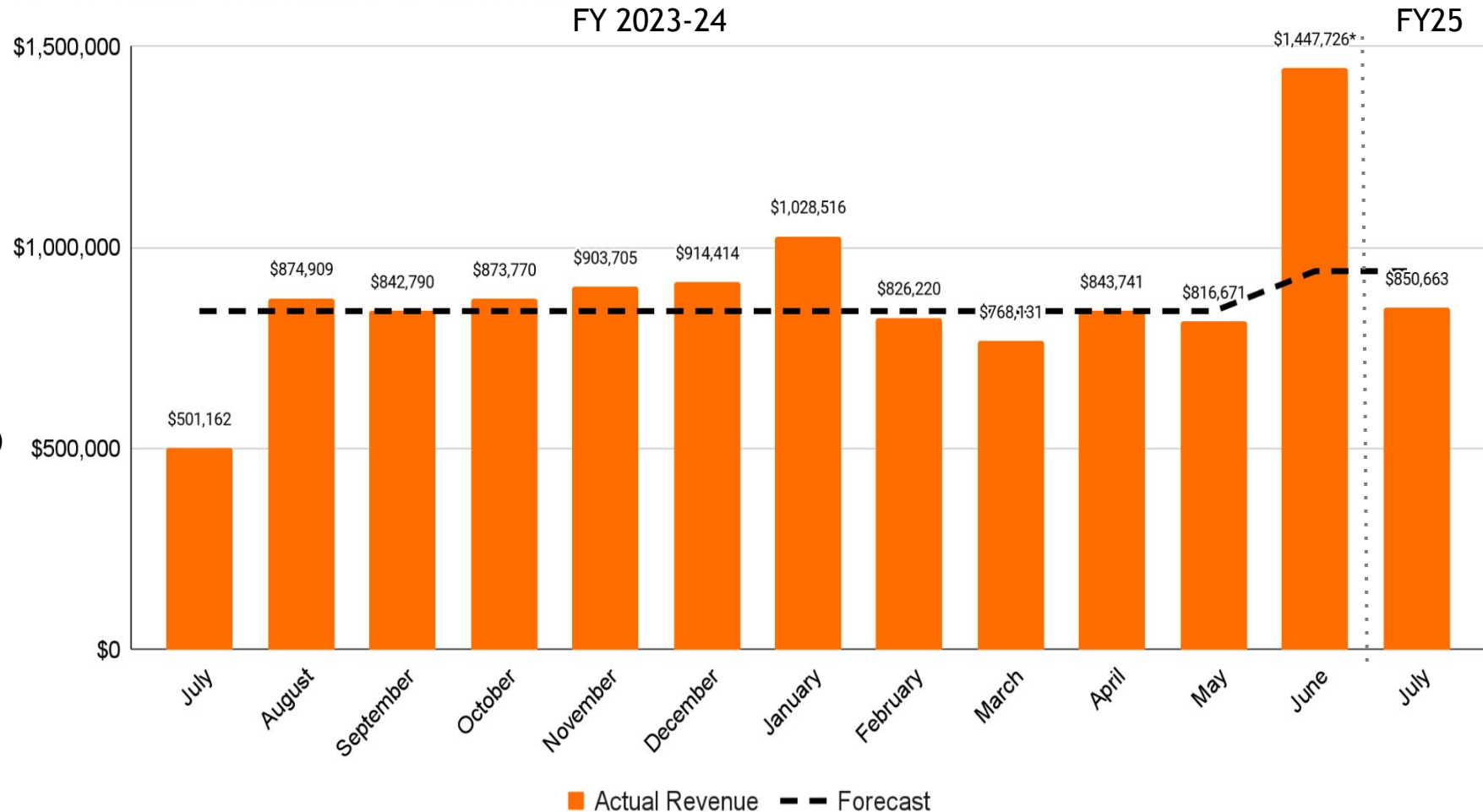
- Forecast in FY24 Q1: \$9,902,388
(based on estimated fee of \$0.0317)
- Forecast in FY24 Q4: \$11,300,000
(based on final approved fee of \$0.0322)

FY 2025-26 Oil and Gas Production Fee:

Total of \$56,777,910

- Local Transit Operations: \$39,744,537
- Local Transit Grant Program: \$5,677,791
- Rail Funding Program: \$11,355,582

Retail Delivery Fee Actual and Forecasted Revenue



*June 2024 includes \$611,012.13 in Period 13 accruals



Clean Transit Enterprise Cash Fund Status

Actual FY 2023-24 Year Ending Cash Balance	\$19,486,965
Cash Fund Balance as of August 14, 2024	\$20,336,509
Total FY25 Spending Authority Adopted by Joint Budget Committee 2/8/24	\$18,134,321



SB24-230 Start-Up Loan

SB24-230 Oil and Gas Production Fees:

- Fee collections will begin July 1, 2025 but CTE will not receive revenue until early 2026
- A temporary loan from the CDOT Transportation Commission is needed so staff can begin implementation of the bill's requirements
- A loan of \$600,000 will cover CDOT staff time and meeting-related expenses, consultant support for meeting facilitation, stakeholder engagement, formula development, etc.

Expense Description	FY25 - FY26 Funding
Personal Services	\$437,000
CTE Director and Staff	\$370,000
OIM/DTR Director and Staff	\$40,000
DAF Staff	\$22,000
OPGR Staff	\$5,000
Professional Services	\$160,000
Operating Costs	\$3,000
TOTAL	\$600,000



SB24-230 Start-Up Loan - Terms

Annual Interest Rate	3.5%
Loan Term (Years)	2
Payments per year	1
Loan amount	\$600,000.00
Term	6/30/2026

- ❖ The interest rate of 3.5% is based on the current State Infrastructure Bank (SIB) loan rate adopted by the Transportation Commission for FY25.
- ❖ The interest is based on an annual amount; actual interest due will differ slightly based on the actual date funds are disbursed to CTE and also when CTE repays the loan.

Amortization Schedule:

Fiscal Year	Payment	Interest	Principal	Balance
FY25	\$0.00	\$21,000.00	-	621,000.00
FY26	\$642,735.00	\$21,735.00	\$600,000.00	-



SB24-230 Start-Up Loan - Process Steps

- Staff developed an estimate of start-up costs that was presented at the Transportation Commission workshop on August 14, 2024.
- Transportation Commission approved setting aside \$600,000 from their Program Reserve fund for purposes of a loan to CTE for SB24-230 start-up costs at the August 15, 2024 meeting.
- CTE Board is being asked to approve the loan amount at this meeting.

Next Steps:

- Transportation Commission will entertain a resolution at the September meeting to approve the loan to CTE.
- Upon passage of the TC resolution, loan documents will be prepared and submitted to CTE for final approval and signature at the next CTE Board Meeting.



Proposed Motion for Board Consideration

Move for the Clean Transit Enterprise to approve the Transportation Commission loan amount of \$600,000 for start-up costs relating to SB24-230.

CTE Capital Grant Program Award Recommendations

Shilpa Kulkarni and Andy Geleske, CDOT



Round One CTE Grants Update

- **Planning Projects**

- Board approved 4 awards for funding in October 2023
- Contracting process is underway
- Expected notice to proceed - Fall 2024

- **Capital Projects**

- Applications Closed on: May 3, 2024
- \$15,000,000 in CTE Funding Available
- \$28,623,759 in Applications Received
 - Facilities - 2 applications
 - Infrastructure - 3 applications
 - Vehicles - 12 applications for 35 vehicles
- Panel of subject matter experts scored the applications in July based on criteria established by the CTE Board
- Recommended awards were reviewed with the Chief of Innovative Mobility and Director of DTR. We are now bringing them to the CTE Board for your review and potential approval.



Funding Requests for CTE Capital Grant Program

Grant	Purpose	Eligible Funding Request	Applications Received	Applications Awarded
CTE Facilities	The CTE Facilities Program supports the modification or upgrade of existing transit facilities to make them safe and suitable for ZEV deployments. This category requires a 50% local match.	\$2,550,910	2	1
CTE Infrastructure	The CTE Infrastructure Program supports the purchase and installation of charging and/or fueling infrastructure to support transit ZEVs. This category requires a 20% local match.	\$6,781,600	3	1
CTE Vehicles	The CTE Vehicle Program helps fund the purchase or acquisition of zero-emission transit vehicles. This category can cover up to 100% of the incremental cost of a ZEV. While no match is required, the applicant should have a way to fund the remaining cost of the base vehicle.	\$19,291,249	12	9



Grant Evaluation Criteria

CTE Capital Grant Program Evaluation Criteria	
Emissions Reduction	25%
Service to DI Communities	25%
Agency and Project Readiness	25%
Match Level	15%
Geographic Distribution	10%



Recommended Awards for the CTE Capital Grant Program: Facilities and Infrastructure

Facilities

Applicant Name	Project Title	Funding Request	Recommendation	Recommended Funding Amount
Via Mobility Services	Via Mobility Services Renewable Energy Microgrid Project	\$1,500,000	Award	\$1,500,000

Infrastructure

Applicant Name	Project Title	Funding Request	Recommendation	Recommended Funding Amount
Town of Avon	TOA - 2024 EV Charging Equipment	\$384,000	Award	\$384,000



Recommended Awards for the CTE Capital Grant Program: Vehicles (slide 1 of 2)

Applicant Name	Project Title	Funding Request	Recommendation	Recommended Funding Amount
Laradon Hall Society for Exceptional Children and Adults	Laradon Van Replacement	\$238,484	Award	\$238,484
Roaring Fork Transportation Authority (RFTA)	RFTA: Replace 10 Diesels with Battery Electric Buses (BEBs)	\$7,800,000	Partial Award	\$5,460,000
Developmental Disabilities Resource Center (DDRC)	DDRC Transit 4 Vehicle Replacements	\$150,000	Award	\$150,000
Town of Breckenridge	VW Funds Gap Request	\$4,204,445	Partial Award	\$2,943,112



Recommended Awards for the CTE Capital Grant Program: Vehicles (slide 2 of 2)

Applicant Name	Project Title	Funding Request	Recommendation	Recommended Funding Amount
Town of Telluride	Town of Telluride 1 Bus Replacement	\$164,507	Award	\$164,507
Town of Winter Park	Town of Winter Park Two Electric Bus Purchase	\$1,380,600	Partial Award	\$966,420
Town of Avon	TOA - 2024 2 BEV Buses	\$1,714,706	Award	\$1,714,706
City of Fort Collins	City of Fort Collins, Transfort - 4 Bus Replacements (updated to 1 bus)	\$882,945	Award	\$882,945
City of Boulder	City of Boulder, 2 Battery Electric Buses - Expansion	\$1,550,378	Partial Award	\$595,826



CTE Facilities Applications

1. Via Mobility Services [\$1,500,000]

- a. Details: Requesting funds to construct bus canopies and install solar panels, battery storage, and electrical equipment at the existing Via Mobility Services operations and fleet maintenance center in Boulder. The project includes solar PV panels, Battery Energy Storage System (BESS), Control System (hardware and software), all electrical upgrades, including relaying, switching, and grid interconnection equipment.
- b. Committee Recommendation: **Award**

2. Roaring Fork Transportation Authority (RFTA) [\$1,050,910]

- a. Details: Requesting funds to construct the final core phase of their 8-phase Regional Transit Center in Glenwood Springs with Phase 8 being a ZEV Maintenance Storage facility for specialized ZEV parts and equipment.
- b. Committee Recommendation: **Withdrawn**



CTE Infrastructure Applications

1. City of Fort Collins [\$4,397,600]

- a. Details: Requesting funds for the purchase and installation of 4 depot chargers (8 total dispensers) at the Transfort Maintenance Facility (TMF), 3 on-route chargers at the South Transit Center (STC), and solar panels at the TMF, STC, and the Downtown Transit Center.
- b. Committee Recommendation: **Deny (Limited Funding)**

2. Roaring Fork Transportation Authority (RFTA) [\$2,000,000]

- a. Details: Requesting funds for the purchase and installation of five dual depot chargers (10 total plugs) to charge new BEBs.
- b. Committee Recommendation: **Deny (VW Settlement to partially fund)**

3. Town of Avon [\$384,000]

- a. Details: Requesting funds for the purchase and installation of one charger with two charging ports to the Avon Regional Transportation Facility to charge BEV buses.
- b. Committee Recommendation: **Award**



CTE Vehicles Applications (slide 1 of 4)

- 1. Laradon Hall Society for Exceptional Children and Adults [\$238,484]**
 - a. Details: Requesting funds to purchase two electric vans to replace existing rolling stock.
 - b. Committee Recommendation: **Award**
- 2. Roaring Fork Transportation Authority (RFTA) [\$5,460,000]**
 - a. Details: Requesting funds to purchase 10 BEBs to replace existing rolling stock. They submitted a complimentary request for funding under the Volkswagen Settlement Program.
 - b. Committee Recommendation: **Partial Award (to receive further funding through VW)**
- 3. Developmental Disabilities Resource Center (DDRC) [\$150,000]**
 - a. Details: Requesting funds to purchase two electric vans to replace existing rolling stock.
 - b. Committee Recommendation: **Award**



CTE Vehicles Applications (slide 2 of 4)

4. Town of Breckenridge [\$2,943,112]

- a. Details: Requesting funds to cover the remaining gap, if the Volkswagen Settlement funds are awarded, to purchase 7 BEBs to replace existing rolling stock.
- b. Committee Recommendation: **Partial Award (to receive further funding through VW)**

5. Town of Telluride [\$164,507]

- a. Details: Requesting funds to purchase 1 electric cutaway shuttle bus to replace existing rolling stock.
- b. Committee Recommendation: **Award**

6. Town of Winter Park [\$966,420]

- a. Details: Requesting funds to purchase 2 BEBs to replace existing rolling stock. They submitted a complimentary request for funding under the Volkswagen Settlement Program.
- b. Committee Recommendation: **Partial Award (to receive further funding through VW)**



CTE Vehicles Applications (slide 3 of 4)

7. Town of Avon [\$1,714,706]

- a. Details: Requesting funds to purchase 2 BEBs to replace existing rolling stock.
- b. Committee Recommendation: **Award**

8. City of Fort Collins [\$882,945]

- a. Details: Requesting funds to purchase four BEBs to replace existing rolling stock. However, after conversations with Fort Collins staff confirming that they were not awarded the FY24 5339(b) and (c) funds, the request has been adjusted to fund the incremental cost of one BEB.
- b. Committee Recommendation: **Award**

9. City of Boulder [\$595,826]

- a. Details: Requesting funds to purchase 2 BEBs to expand existing fleet/service.
- b. Committee Recommendation: **Partial Award (Limited Remaining Funds)**



CTE Vehicles Applications (slide 4 of 4)

10. Town of Avon [\$430,000]

- a. Details: Requesting funds to cover the gap between the current cost of a 35' BEV bus and the funding requested in 2022 and later awarded by FTA for the purchase of one BEB to replace existing rolling stock.
- b. Committee Recommendation: **Deny (To be funded through FASTER instead)**

11. Mountain Valley Developmental Service (MVDS) [\$197,020]

- a. Details: Requesting funds to purchase one electric van to replace existing rolling stock.
- b. Committee Recommendation: **Deny**

12. City of Aspen [\$578,164]

- a. Details: Requesting funds to purchase 1 BEB to replace existing rolling stock.
- b. Committee Recommendation: **Deny**



CTE Grant Awardees Takeaways

- If the Board approves the committee's recommended awardees, CTE will:
 - Partially fund **28 electric buses**
 - Provide 80% of the funding for one charger with two charging ports
 - Provide 50% of the funding for the first fleet electrification plus microgrid project in Colorado, a potential model for other public or private fleets to build upon



Proposed Motion for Board Consideration

Move for the Clean Transit Enterprise Board to approve the 2024 Capital Awards as detailed in the award recommendations memo and based on the recommendations of the scoring committee and Enterprise staff:

- \$1,500,000 in programmed funds for 1 facility project*
- \$384,000 in programmed funds for 1 infrastructure project*
- \$13,116,000 in programmed funds for 9 vehicle projects that will result in 28 vehicle purchases*



Planning for Round 2 of CTE Grants

- CTE rules state that we will coordinate our CTE Notices of Funding Availability (NOFAs) with standing DTR consolidated calls for projects
- In FY24, DTR issued two calls for projects:
 - The Summer 2023 NOFA for Admin/Operating/Mobility Management included CTE ZEV Planning grant opportunities
 - The Spring 2024 NOFA for Capital projects included CTE Infrastructure, Facility Modification and Vehicle grant opportunities
- Timing of FY25 NOFAs are currently under discussion with consideration for:
 - Admin/Operating NOFA alignment with Federal Transit Administration appropriation timeline
 - Overall timing of grant-making activities within CDOT to improve efficiency (led by the new CDOT Subrecipient Grant Support Unit)
 - Likely release of planning NOFA in Fall 2024



Feedback & Discussion




Annual Board Member Best Practices Training

Kathy Young, Colorado Office of the Attorney General



**ANNUAL BEST
PRACTICES
TRAINING**

- **Clean Transit Enterprise**
- **August 22, 2024**

- **Kathy Young**
 - **First Assistant Attorney General**
 - **Transportation Unit**
 - **Kathy.Young@coag.gov**
- 

Best Practices

- Section 24-3.7-102, C.R.S., requires annual training in several areas including:
 - ◆ Statutory powers and duties;
 - ◆ Identifying and managing conflicts of interest;
 - ◆ Understanding the requirements of the Colorado Open Records Act and open meetings laws.

Clean Transit Enterprise



Section 43-4-1203, C.R.S. – Legislative Declaration

Section 43-4-1204, C.R.S. – Definitions

Section 43-4-1203 – CTE created, Board created, powers and duties, fee



Section 43-4-1204 – Production fee for clean transit imposed by the enterprise, local transit operations program, local transit grant program, rail funding program, cash funds, report.

Conflict of Interest

- Rules of Conduct – A Commissioner who receives no compensation other than a per diem allowance . . . “shall not perform an official act which may have a direct economic benefit on a business or other undertaking in which such member has a direct or substantial financial interest.”

Section 24-18-108.5, C.R.S.

- Voluntary Disclosure – Two step process:
 - ◆ You can make a written disclosure to the Secretary of State that adequately describes the financial interest; and
 - ◆ Immediately before the vote, you state for the record the fact and summarize the nature of the interest.

Section 24-18-110, C.R.S.



AMENDMENT 41

- In November 2006 with the passage of Amendment 41 to the Colorado Constitution. Amendment 41 is now known as Article XXIX and is titled “Ethics in Government”. Section 5 of Article XXIX created the Independent Ethics Commission with the express purpose of hearing complaints, issuing findings, and assessing penalties, as well as issuing advisory opinions on ethics issues arising under Article XXIX and under any other standards of conduct and reporting requirements as provided by law.
- <https://iec.colorado.gov/>

CORA – In a Nutshell



All public records **shall** be open for inspection by any person at reasonable times, except as provided in part 2 or as otherwise provided by law.

- ◆ Section 24-72-203, C.R.S.



Is My Record a “Public Record”?

- What is a public record? Definition is very broad and includes:
 - ◆ Internal and external communications, such as might take place among agency staff, between staff and a board, between board members, between staff, between members of one agency and another agency, and between members of the public/3rd parties.
 - ◆ No limitation on means of communication. A “public record” includes both hard-paper documents and electronic records/documents.



Public Record Denial of Inspection

- Basis for denying inspection of “public records” found in section 24-72-204, C.R.S.
- Reasons are many, and range from “contrary to any state statute” and court order, to reasons in the public interest such as test questions and scoring keys from licensing exams, security arrangements, trade secrets, certain employment records, etc.
- Legislature has deemed some documents simply to not be public records - work product prepared for elected officials – defined in Section 24-72-202(6.5) – is an example.

But I Want them NOW!



The requestor must have access to the records within a “reasonable time.”



“a ‘reasonable time’ shall be presumed to be three working days or less.”

Sec. 24-72-203(3)(b), C.R.S.



The period may be extended by seven working days upon finding of “extenuating circumstances.”

Sec. 24-72-203(3)(b), C.R.S.- for example, a large amount of documents have been requested.



In no event can extenuating circumstances apply to a request that relates to a single, specifically identified document.” Section 24-72-203(3)(c), C.R.S.

Remedies

Options for Denial of Access Include:

- Fourteen day “cooling off” period – Section 24-72-204(5)(a), C.R.S.
- Requestor may apply to the district court for an order, with court costs and reasonable attorney fees to the prevailing party. Sec. 24-72-204(5), C.R.S.
- Custodian may sue to obtain a declaratory order determining status of records for CORA request where it cannot be determined. NO ATTORNEYS FEES! Section 24-72-204(6), C.R.S.



Open Meetings Law (OML)

- “It is declared to be a matter of statewide concern and the policy of this state that the formation of public policy is public business and may not be conducted in secret.” Section 24-6-401, C.R.S.
- To give citizens an expanded opportunity to become fully informed on issues of public importance
- To allow citizens to participate in the legislative decision-making process that affects their personal interests

What is a Meeting?

A Meeting is Defined by the Act as:



Any kind of **gathering**, convened to discuss **public business**, in person, by telephone, electronically, or by other means of communication.



Section 24-6-402(1)(b)

When Are Meetings Considered Public?

- All meetings of two or more members of a state public body at which any **public business** is discussed or at which any **formal action** (public policy, rule making, legislation, policy making, interpretation of policies, rules, regulations, guidance documents or the like) may be taken are declared to be public meetings open to the public at all times. Section 24-6-402(2)(a)
- To determine whether “public business” is discussed, Court looks to policy-making responsibilities and powers of the state body

Board of County Comm'rs v. Costilla County Conservancy Dist, 88 P.3d 1188, 1189 (Colo. 2004); Intermountain Rural Elec. Assn. v. Colo. PUC, 298 P.3d 1027 (Colo. App. 2012)



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What is Not a Meeting?



- Chance meetings
- Social gatherings at which discussion of public business is not the central purpose
- Other events in which public business is not the central purpose
- Section 24-6-402(e), C.R.S.



Meetings Must be Noticed

- Notice must be “full and timely.” Section 24-6-402(2)(c)
- “Any meetings at which the adoption of any proposed policy, position, resolution, rule, regulation, or formal action occurs or at which a majority or quorum of the body is in attendance, or is expected to be in attendance, shall be held only after full and timely notice to the public.”
- Posting must occur no less than 24 hours prior to the meeting

Minutes

- Minutes are prepared for all meetings. Section 24-6-402(2)(d).
- Minutes are open to the public for review. *Id.*
- Minutes of meeting during which an executive session is authorized shall only reflect the topic discussed in executive session. *Id.*

What is Executive Session?

- Meeting of the board without the public present
- Can only be used for discussions of specific topics
- Cannot be used to take any formal action
- Exception to Open Meetings Law
- Must follow specific steps to go into executive session – 2/3 vote, must be recorded.



Permissible purposes of executive session - § 24-6-402(3), C.R.S.



Purchase of property for public purposes



Attorney advice

Legal actions involving the body
For purposes of receiving legal advice on specific legal questions



Matters required to be kept confidential by law



Specialized details of security arrangement or security investigations



Employee or union negotiations



Discussions regarding appointment of public officials or employee discipline

Only if the official/employee requests executive session

What happens if someone sues to get executive session recording?

- Sentential Colorado v. Rodriguez - Petition for review in district court
- Plaintiff must show “grounds sufficient to support a reasonable belief that the state public body ... engaged in substantial discussion of any matters not enumerated in [the exceptions].” § 24-6-402(5.5)(a), C.R.S.
- In camera review
- The portion of the executive session that was improper will be made public



Failure to Comply With OML

- Invalidation. Decisions of the Board may be invalidated should the Board fail to adhere to the requirements of the Open Meetings Law. This may occur in the case of a regularly-scheduled meeting that has not been properly noticed or in a situation where two or more Board members discussed an agenda item in a context outside of a regular meeting. Section 24-6-402(8), C.R.S.
- Willful Misconduct. Members who engage in “meetings” outside the regularly scheduled public meetings may be found to have been engaged in “willful misconduct” and, therefore, be subject to removal from the Board.
- Negative Publicity/Litigation. Failure to follow the requirements of the Open Meetings Law may result in the Board, and its members, being questioned publicly concerning the content of the alleged outside conversations. Not only does this impact negatively upon the Board but, moreover, should litigation ensue, members may be required to testify against other members either in deposition or at hearing regarding the alleged failure to comply with the law. The remedies available to a party who has been successful in proving a violation of the Open Meetings Law include injunctive relief, costs, and attorney fees. See § 24-6-402(9), C.R.S.
- Release of Otherwise Confidential Information. A court may open the portion of the executive session that was held in violation of the Open Meetings Law. Consequently, otherwise confidential information discussed in executive session may be disclosed publicly. Section 24-72-204(5.5), C.R.S; see, e.g., *Gumina v. City of Sterling*, 119 P.2d 527, 532 (Colo. App. 2004) (holding that if a local public body fails strictly to comply with the requirements set forth to convene an executive session, it may not avail itself of the protections afforded by the executive session).





Questions & Discussion





Upcoming Meetings and Topics

Upcoming Meetings:

- October 2024

Topics:

- Clean Transit Retail Delivery Fee Topics:
 - Planning for Round 2 of CTE Planning Awards
- Oil and Gas Production Fee Topics:
 - SB24-230 Implementation
- Other topics at the Board's pleasure



Clean Transit Enterprise Information



COLORADO
Department of Transportation

<https://www.codot.gov/programs/innovativemobility/cte>

Programs

Resources

- Clean Transit Enterprise
- Electric Vehicle Ride & Drive Event
- Electrification
- Mobility Services
- Mobility Technology
- Transit and Rail

Clean Transit Enterprise

To support Colorado's transit electrification through planning efforts, transit site upgrades, procurement of electric transit buses, and deployment of associated charging infrastructure.



About the Clean Transit Enterprise

This enterprise is created within the Colorado Department of Transportation (CDOT) to support public transit electrification planning efforts, facility upgrades, fleet motor vehicle replacement, as well as construction and development of electric motor vehicle charging and fueling infrastructure. The bill allows the enterprise to impose a clean transit retail delivery fee to fund its operations, and to issue grants, loans or rebates to support electrification of public transit.

Contact Us

cdot_cleantransitenterprise@state.co.us

Resources

- [Board Appointments](#)
- [Enterprise Funds](#)
- [Board Powers & Duties](#)
- [Clean Transit Enterprise 10 Year Plan](#)
- [2021 Transit Zero Emission Vehicle \(ZEV\) Roadmap](#)
- [Clean Transit Enterprise Processes and Fees, 2 CCR 607-1](#)

Upcoming Meetings

Board of Directors Meeting
July 13, 2022
12:00-2:00 pm
[YouTube Link](#)
[Schedule & Agenda](#)

Prior Meetings

Board of Directors Meeting - January 31st, 2022
[Video Recording](#)

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* indicates required

Email Address *

First Name

Last Name

Organization/Affiliation

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THANK YOU!

