

Central 70 Globeville and Elyria-Swansea (GES) Tolling Equity Program Progress Report

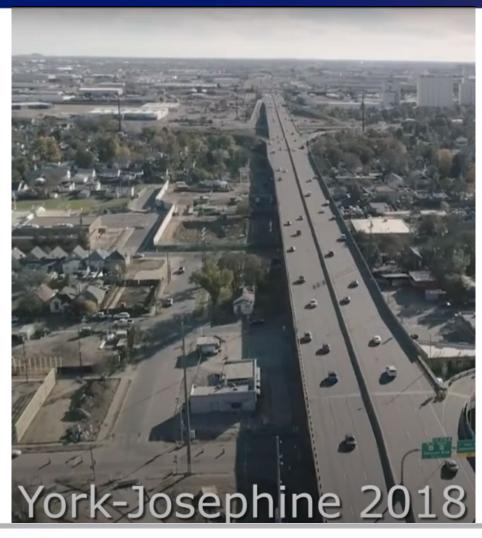
January 2025

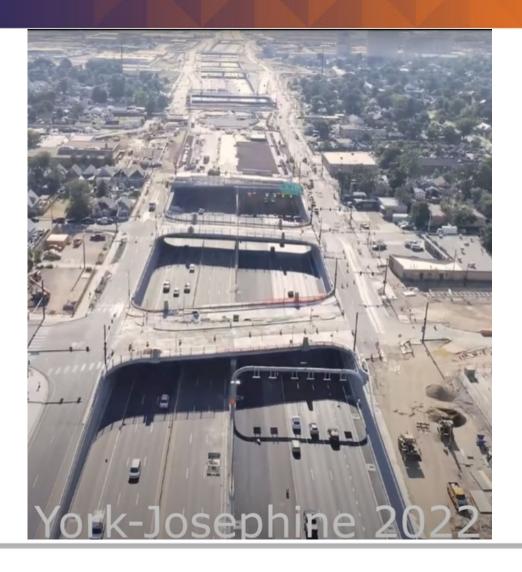
Overview

- 1. Background
- 2. Program Development, Implementation, and Launch
- 3. Results to Date
- 4. Next steps



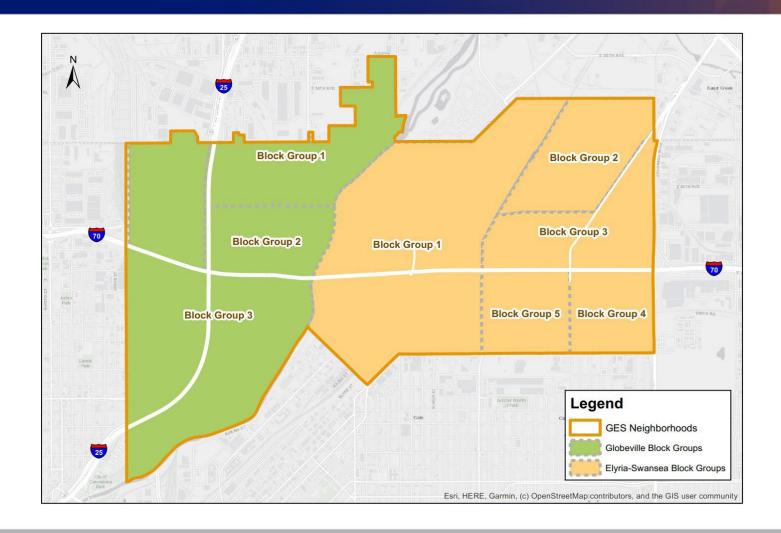
Central 70 Project: Before and After







Globeville-Elyria-Swansea Neighborhoods



Background

Around 10,000 residents

Predominately Hispanic population

Lower income area



Program Development, Implementation, and Launch



Approved Program: Three Elements

Benefits:

Transponder (HOV3+)
\$100 credit in the first year and free transit passes.
Participants can have both.

Funding: 15% of the net toll revenue divided between both benefits based on input from GES residents* (\$220k in year 1)

Eligibility: Resident of GES and below 200% FPL household income threshold;

- Over 5000 people eligible for transit passes.
- Estimated 2000 vehicles in the community eligible for toll credits.



Benefits distributed to date

Benefit Distribution:

Transit passes are distributed within the community at rec centers, libraries and schools. Enrollment in the toll credits is available within the community and online.



Transit Passes (2024)

- \$258k total
- 48,820 single ride tickets (54% increase)
- 1347 monthly passes (Over 1000% increase)

Toll Credits (2024)

- Over \$14k credits added
- •Almost 100 registered vehicles (22% increase)





Possible changes to the program to increase participation

Major Change: Adjust the income eligibility

- Increase the FPL percentage or change to Area Median Income (AMI)?
- AMI represents the middle point of all incomes in a region, where 50% of households earn above that amount and 50% earn below

Minor Change: Changing the requirement that a vehicle must be registered in GES

 This was identified in the survey conducted as an additional barrier that could be easily removed and potentially increase enrollment.



FPL to AMI Comparison

Household Size	200% FPL current criteria	100% AMI new criteria
1	\$30,120	\$48,834
2	\$40,880	\$56,372
3	\$51,640	\$63,867
4	\$62,400	\$70,574
5	\$73,160	\$76,013
6	\$83,920	\$81,451

Changing to AMI is estimated to increase eligibility by 18% (5300 residents)



Next Steps



Bring the proposed changes to the program back to the board for approval at a future meeting.



Conduct additional outreach within the community to notify them of the changes, once approved.



Continue to survey and monitor the program to determine ways to improve participation.

