



COLORADO
Department of Transportation

Planning Overview & the CDOT 10-Year Plan

Presentation to the CTIO Board of Directors
January 15, 2024



Desired Outcomes of Planning

- State and Federal law require a variety of state and regional plans, including the long-range 20+ year Statewide Transportation Plan that is updated approximately every four years, as well as regional planning processes that are run by Metropolitan Planning Organizations and coordinated with CDOT (CDOT projects are actually included in MPO plans).
- At CDOT, we established the Ten Year Planning Process as an “umbrella” to better integrate state processes and create a more focused public facing process.
- We are currently initiating a new cycle of updates to the Ten Year Plan.
- The subsequent slide shows how the processes fit together, and the presentation then focuses on CDOT’s Ten Year Planning Process.





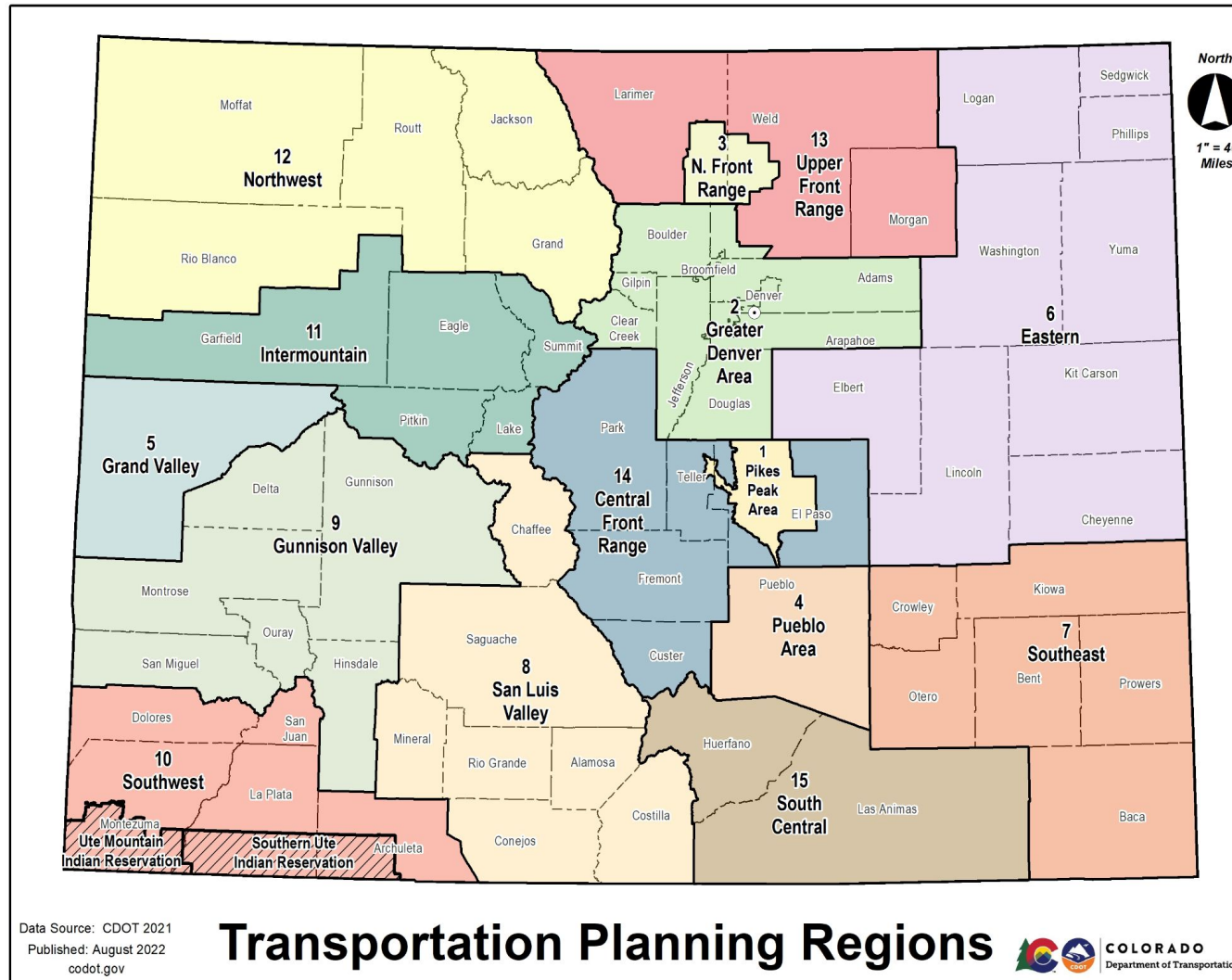
Multimodal Planning at CDOT

- CDOT conducts multimodal planning activities and outreach to identify what Coloradans want from their transportation system and what projects best deliver that vision.
- We work to describe our future transportation system, how we may fund it, and how we measure success.
- Today's Preparation = Tomorrow's Success. We are dedicated to preparing Colorado's transportation system for the future through planning, analysis, and innovation.

The screenshot shows a webpage header with navigation links: "September 2022", "STATEWIDE PLAN INFORMATION", and "YTP.codot.gov". Below the header is a banner with the text "THE LATEST ON TRANSPORTATION PLANNING", "YOUR TRANSPORTATION PRIORITIES", and "POWERED BY YOU". The main content area features a large blue arrow pointing right with the text "VISION FOR COLORADO'S TRANSPORTATION SYSTEM". Below this is a red line with the text "UPDATED 10-YEAR STRATEGIC PROJECT PIPELINE - SEPTEMBER 2022". The main content area is divided into two columns. The left column contains an aerial photograph of a highway construction site with yellow machinery. The right column contains a quote from Shoshana Lew, CDOT Executive Director, dated May 2019, discussing the effort to refresh the transportation plan and priorities based on firsthand input from residents across the state. The quote states: "The resulting product - CDOT's 10 Year Plan - has been instrumental in focusing the Department on delivering a defined set of priority projects, resulting in over one billion dollars of transportation improvements across the state. In 2022, this updated plan puts new state and federal transportation funding to work and identifies the next set of projects that will advance to construction. The CDOT team looks forward to building these projects and creating a safer, more mobile transportation system for all Coloradans." Below the quote is a signature and the name "Shoshana Lew, CDOT Executive Director". At the bottom of the page, there is a "LEARN MORE" link and the website addresses "YTP.codot.gov" and "YTP.state.co.us".



Planning Partner Engagement



- The idea-to-improvement planning process includes **building strong relationships** in every corner of the state.
- CDOT partners with Colorado's 15 **Transportation Planning Regions (TPRs)** and **two tribal nations** to identify issues, look at data trends and patterns, and share ideas.
- A member from each TPR and tribal nation is elected to serve on the **Statewide Transportation Advisory Committee (STAC)**. STAC advises CDOT and the Transportation Commission on the needs of the transportation system in Colorado.



Public Engagement



There are a number of avenues for the public to contribute ideas to the process:

- Local governments
- Interest groups and advocates
- Statewide Transportation Advisory Committee
- Transportation Commission
- Comment forms on CDOT's website
- Virtual town halls and public meetings
- Public Survey regarding transportation needs
- CDOT social media, or direct to CDOT staff members.



Key Planning Documents

A **Long-Range Regional Transportation Plan** is developed for each of the 15 TPRs. The Statewide Transportation aggregates the themes from these regional transportation plans.

The **Long-Range Statewide Transportation Plan** is essentially the “mother plan” that identify goals, focus areas, priorities over a time horizon of 20+ years. The statewide transit plan is created in tandem and integrated with the Statewide Plan.

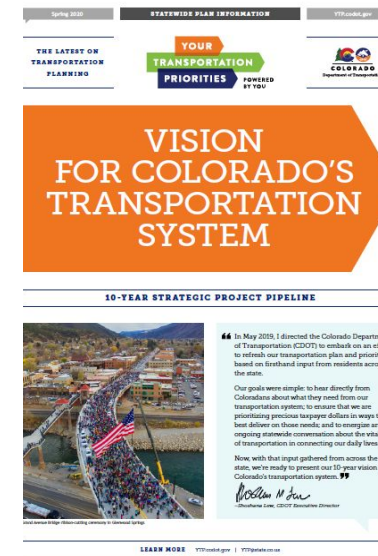
The **10-Year Plan** considers the goals, focus areas, and priorities from the long-range plans above and identifies strategic projects that best support that collective vision over the next decade.

The **4-Year Statewide Transportation Improvement Program** represents funded projects over a 4-Year time period.

These plans work together to take CDOT from a statewide vision to achievable reality.



Plan Development



Colorado
Statewide Transportation Improvement Program
Fiscal Years 2024 – 2027



Adopted by
Colorado Transportation Commission
May 18, 2023



Regional Plans

Statewide Transportation
& Transit Plans

10-Year Plan

4-Year STIP

Data Integration • Stakeholder and Community Input



Performance Based Planning

Policy Guiding Statewide Plan Goals and Objectives

- The Colorado Transportation Commission sets policy for the Department and establishes the framework for transportation planning via Policy Directive 14 (PD 14).
- PD 14 provides performance objectives to measure the success of the Department's efforts to improve in the key goal areas of Safety, Asset Management, and Mobility. The performance objectives and targets inform the implementation of the Statewide Transportation Plan and 10-year Vision Plan by focusing transportation investments on the 4-Year STIP and the annual budget.
- PD 14 aligns with goals and concepts from the Department's Wildly Important Goals (WIGs), Transportation Commission Guiding Principles, Governor's "Key Priorities", and federal performance objectives.
- You can view progress towards achieving the objectives of PD 14 and explore the data on CDOT's website here: <https://www.codot.gov/performance/data-dashboards>.



Planning Cycle Goals

Guiding Principles for Plan Development & Implementation



Advancing Transportation Safety

No matter your journey or travel method, Colorado is committed to providing you a safe and efficient transportation network so you arrive at your destination safely through a collaborative and shared vision for transportation safety in Colorado.



Fix our Roads

Prioritize strategic investments in Colorado's highways to improve infrastructure conditions through the state.



Sustainably Increase Transportation Choice

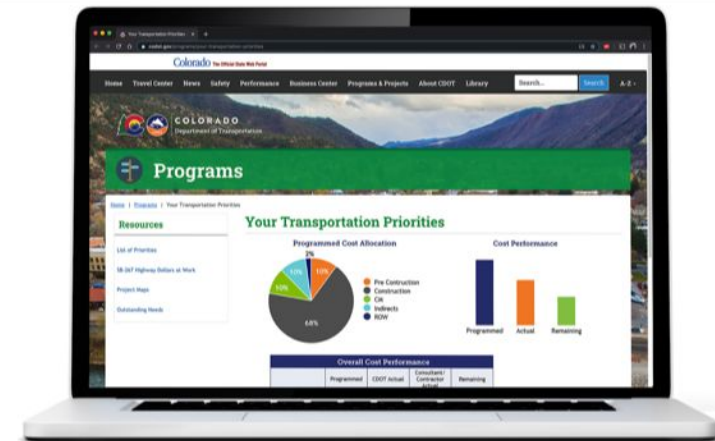
Provide alternatives to single occupancy vehicle travel that increase mode choice and reduce air pollution from transportation for all members of the traveling public.



Transparency and Accountability

Just as important as establishing a project pipeline is creating transparency and accountability structures that let the public see the progress on these projects and how dollars are being spent. Measures include:

- Increasing project transparency through public reporting on project management and project costs.
- Setting new spending targets to maximize dollars going to transportation improvements that people can see.
- Clearly showing expenses that track multiple years.
- Spending every dollar — across the department — as wisely as possible by cutting discretionary costs within CDOT.





The GHG Planning Standard


THE LATEST ON
TRANSPORTATION
PLANNING

YOUR
TRANSPORTATION
PRIORITIES POWERED
BY YOU

COLORADO
Department of Transportation

VISION FOR COLORADO'S TRANSPORTATION SYSTEM

10-YEAR STRATEGIC PROJECT PIPELINE



“ In May 2019, I directed the Colorado Department of Transportation (CDOT) to embark on an effort to refresh our transportation plan and priorities based on firsthand input from residents across the state.

Our goals were simple: to hear directly from Coloradans about what they need from our transportation system; to ensure that we are prioritizing precious taxpayer dollars in ways that best deliver on those needs; and to energize an ongoing statewide conversation about the vitality of transportation in connecting our daily lives.

Now, with that input gathered from across the state, we're ready to present our 10-year vision for Colorado's transportation system.”

Shoshana Lew
—Shoshana Lew, CDOT Executive Director

- Senate Bill 21-260 established the foundation and requirement (Colo. Rev. Stat. § 43-1-128), building on the framework that House Bill 19-1261 set.
- The Transportation Commission then implemented the requirement with 1st of their kind rules that involved major stakeholder engagement.
- Of the three options that were considered, Colorado set the most aggressive target at recommendation of many people including, but not limited to, legislators, advocates, and community members.
- These rules set up a framework of shared responsibility between CDOT and regions which requires continued collaboration and complementary action.

<https://www.codot.gov/programs/environmental/greenhousegas/assets/2-ccr-601-22-eff-10-30-22.pdf>

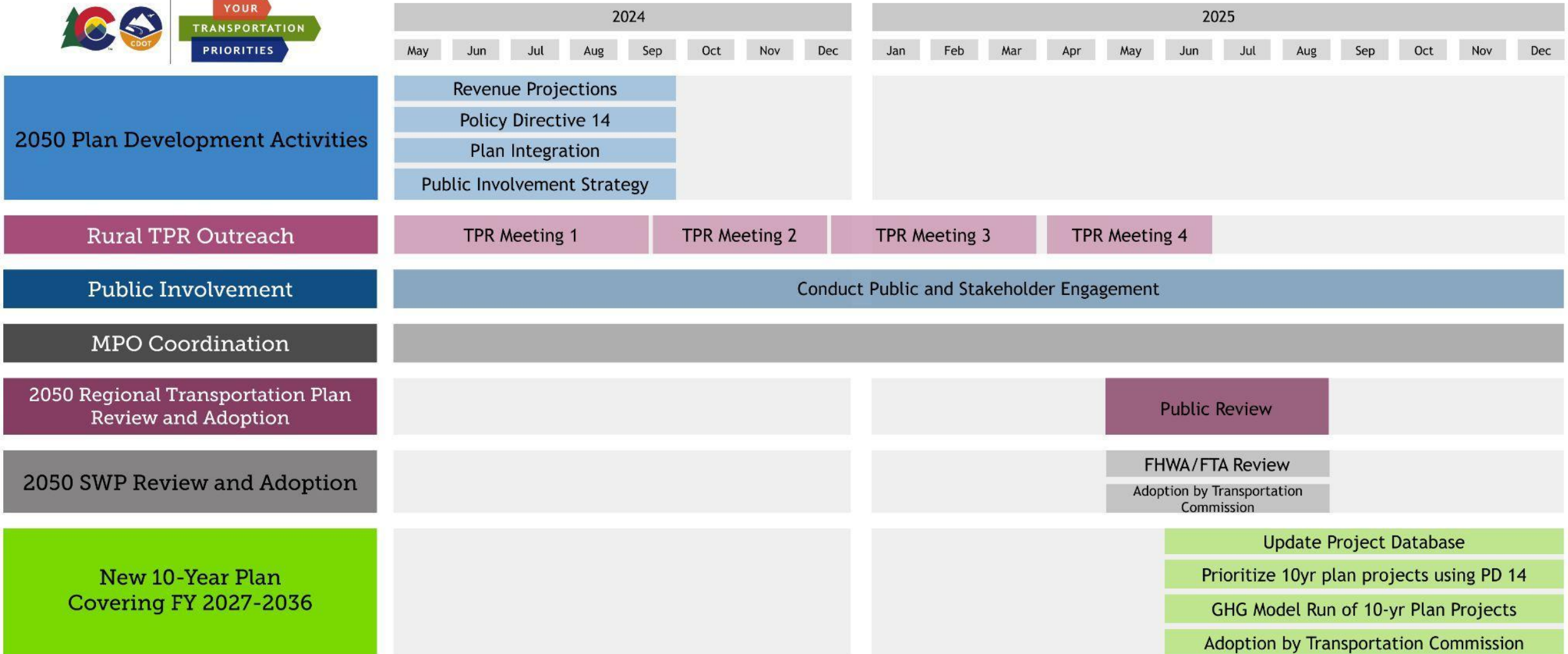
Planning Standard Goal: Reduce GHG emissions from the transportation sector through the development of long range transportation plans that support more travel choices.



2050 Statewide and Regional Plan Timeline

Draft Condensed 2050 Statewide and Regional Transportation Plan Development Timeline

Version: 9/3/2024





Transportation 10-Year Plan Update





10-Year Plan Development Timeline

- While summer and fall of 2024 will be focused on public outreach and engagement, 2025 will transition to plan development.
- Expected adoption of next 10-Year Plan in December 2025, to take effect starting in July 2026.

This is the transition from the public outreach process to plan development

Winter 2024-25	Spring 2025	Summer 2025	Fall 2025	Winter 2025-26
2027+ Analysis Analysis of current 10-Year Plan projects GHG Baseline Determination Continued Public Outreach	Needs Determination Development of Regional TPR Plans Identification of new/revised needs based on statewide goals and priorities Scoping of identified needs into projects	Project Selection Analysis of projects to meet statewide goals. Selection of proposed projects to 10-Year Plan Cost Analysis of Projects	Prioritization and Funding Prioritizing selected 10-Year Projects for the four-year prioritized plan Determining funding sources Master Plan Document Development	Adoption Present Plan(s) to Transportation Commission Public Comment Period Finalize GHG Analysis and GHG Report for the Plan(s) **Adoption of 10-Year Plan/GHG Report/4 Year Prioritized Plan at December TC Meeting**



Transition Between Plans

Current 10-Year Plan

FY 2019-2027

2019-2022

4-Year Prioritized Plan #1

2023-2026

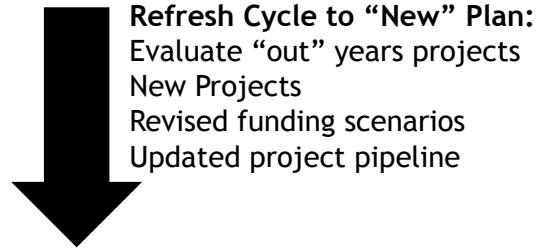
4-Year Prioritized Plan #2

2027+

The “Out”
Years

- Developed in 2019
- Revised in 2022 (GHG Planning Standard)
- Projects selected as part of 2045 Statewide Plan Process

- Development Slated for 2025
- Adoption in Dec. 2025
- Replaces “Out” Years with new four-year prioritized plan



“New” 10-Year Plan FY 2027-2036

2027-2030

4-Year Prioritized Plan #1

2031-2034

4-Year Prioritized Plan #2

2035+

The “Out”
Years

- SB24-184 requires CTIO to develop a new multimodal strategic capital plan that aligns with department’s 10-Year Plan, incorporating the new funding from rental car fees.



COLORADO

Department of Transportation

Q&A

Thank You! For follow-up questions or comments, please contact:

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