# Fiscal Year 2024-25 Wildly Important Goals (WIGs)



### **Advancing Transportation Safety**



Advance the safety of Colorado's transportation system so all travelers arrive at their destination safely.

Reduce the number of traffic-related fatalities and serious injuries in fiscal year 2027 by 22.5%, compared to the same month in fiscal year 2023.



### **Clean Transportation**



#### Reduce air pollution from the transportation sector.

Decrease transportation sector emissions of carbon dioxide equivalent (CO2e) from 4.02 tons per capita in 2023 to 3.84 by June 30, 2027.

Decrease transportation sector emissions of nitrogen oxides (NOx) from 7.13 pounds per capita in 2023 to 6.81 by June 30, 2027.

Decrease transportation sector emissions of volatile organic compounds (VOC) from 1.22 pounds per capita in 2023 to 1.17 by June 30, 2027.



#### Statewide Transit



#### Expand Statewide Transit.<sup>1</sup>

Increase ridership for the Bustang Family of Services from 285,557 in fiscal year 2024 to 319,824 by June 30, 2025.





### Goal

In an effort to protect the traveling public, CDOT and Colorado State Patrol will reduce the number of traffic-related fatalities and serious injuries in fiscal year 2027 by 22.5%, compared to the same month in fiscal year 2023.

**Outcomes: Desired FY Milestone Goals** 

WIG	FY 2023	FY 2025	FY 2026	FY 2027
	Baseline	Goal	Goal	Goal
Number of fatalities and serious injuries	4,537	4,265	3,925	3,516

# **Strategies**

- Reduce Impaired Driving
- Protect Vulnerable Road Users
- ▶ Reduce Speeding

- ▶ Build Safety Infrastructure
- ▶ Reduce Risky Road User Behavior







### Goals

Decrease transportation sector emissions of CO2e from 4.02 tons per capita in 2023 to 3.96 in FY 2025, 3.90 in FY 2026, and 3.84 in FY 2027.

Decrease transportation sector emissions of NOx from 7.13 pounds per capita in 2023 to 7.02 in FY 2025, 6.92 in FY 2026, and 6.81 in FY 2027.

Decrease transportation sector emissions of VOC from 1.22 pounds per capita in 2023 to 1.20 in FY 2025, 1.18 in FY 2026, and 1.17 in FY 2027.

## **Strategies**

- Increase the percentage of total state highway miles within a 30-mile travel buffer of direct current fast-charging stations from 78% to 88% by June 30, 2025.
- ▶ Increase the number of Colorado Scenic and Historic Byways classified as electrified byways from 17 to 22 by June 30, 2025.
- Increase the number of operational zero-emission transit buses from 75 to 97 by June 30, 2025.
- Increase the number of National Electric Vehicle Infrastructure grants awarded for projects within identified gaps on federally designated electric vehicle corridors in Colorado from 26 to 52 by June 30, 2025.

Expand public awareness and education around EVs and increase public understanding of their benefits, capabilities, and availability by increasing the number of grants awarded from the E-Mobility Education and Awareness Grant program from 6 to 16 by June 30, 2025.







#### Goal<sup>1</sup>

Increase ridership for the Bustang Family of Services from 285,557 in fiscal year 2024 to 319,824 by June 30, 2025.

### **Strategies**

- ▶ Provide reliable and consistent transportation options for Bustang passengers by increasing the percentage of scheduled bus trips that are completed as planned from 98.0% to 99.5% by June 30, 2025.
- ▶ Increase the number of mobility hubs on Bustang corridors that are operational and open to the public from 0 to 3 by June 30, 2025.
- ▶ Increase the frequency of available Bustang trips by expanding the total amount of revenue service miles provided by the Bustang Family of Services from 2,185,057 in fiscal year 2024 to 3,330,000 by June 30, 2025.
- Outline a strategic vision for the statewide transit network by completing the Transit Connection Study by June 30, 2025.

