

COLORADO DEPARTMENT OF TRANSPORTATION

Estimate Summary

Estimate Run 3/31/2025 1:41 PM

Contid: C26628	Estimate No: 0002	PROGRESS	Item Code	Yr: 05
Contract Description: SH21 & GRINNELL BLVD DRAINAGE REPAIRS	Percent Time:	202.86%	Original Time:	35.00
Project No: STR0211-029	Pay Period Start:	2/9/2025	Revised Time:	35.00
Project Counties: C004 - EL PASO	Pay Period Ending:	03/28/2025	Time Charged:	71.00
Region 2	Date Let:	12/09/2024	Date Time Started:	01/15/2025
Contractor: Native Sun Materials Inc 15020 Woodcarver Rd Monument, CO 80132	Date Awarded:	12/13/2024	Date Work Began:	01/15/2025
	Date Contract Executed:		Days Charged:	71.00
	Date Notice to Proceed:	12/09/2024	Date Accepted:	3/7/2025

26628-BID

			Current Total	This Estimate
Current Projected Amt:	\$2,093,585.70	Participating	\$ 90,750.00	\$ 0.00
Award Project Amt:	\$1,645,388.86	Non-Participating	1,361,632.09	487,498.39
Percent Complete:	69.37%	Total Earnings	1,452,382.09	487,498.39
Remaining Projected Funds:	\$641,203.61	Stockpiled Materials	0.00	0.00
Remaining Contract Amt:	\$533,006.77	Gross Earnings	1,452,382.09	487,498.39
		Retainage	-24,680.83	0.00
		Securities Encumbered		
		Net Earnings	1,427,701.26	487,498.39
		Amount Due	1,427,701.26	487,498.39
Total for 26628-BID			\$	487,498.39

Payment Due \$ 487,498.39

Approved for Payment By Bryce Vanbuskirk 03/28/2025

Estimate Comment:

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PROJECT: STR0211-029

CONTID: C26628

PCN: 26628-BID

ESTIMATE NO: 2

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
26628-BID									
0200									
001	201-00000	Clearing and Grubbing L S	1	\$13,570.61/L S	1.00	0.00	1.00	\$0.00	\$13,570.61
002	202-00505	Removal of Portions of Present Structure SF	185	\$29.65/SF	185.00	0.00	185.00	\$0.00	\$5,485.25
003	202-04002	Clean Culvert EACH	2	\$3,687.20/EACH	0.00	2.00	2.00	\$7,374.40	\$7,374.40
004	203-00000	Unclassified Excavation CY	4,400	\$41.03/CY	4,400.00	0.00	4,400.00	\$0.00	\$180,532.00
005	203-00060	Embankment Material (Complete In Place) CY	1,000	\$48.96/CY	0.00	1,000.00	1,000.00	\$48,960.00	\$48,960.00
006	203-01100	Proof Rolling HOUR	80	\$248.13/HOUR	0.00	2.00	2.00	\$496.26	\$496.26
007	203-01594	Combination Loader HOUR	30	\$161.28/HOUR	0.00	30.00	30.00	\$4,838.40	\$4,838.40
008	203-01597	Potholing HOUR	40	\$460.90/HOUR	15.00	20.00	35.00	\$9,218.00	\$16,131.50
009	206-00060	Structure Backfill (Special) (Flow-Fill) CY	20	\$293.70/CY	0.00	27.00	27.00	\$7,929.90	\$7,929.90
010	206-01781	Shoring (Area 1) L S	1	\$196,453.48/L S	1.00	0.00	1.00	\$0.00	\$196,453.48
011	206-01782	Shoring (Area 2) L S	1	\$49,152.32/L S	1.00	0.00	1.00	\$0.00	\$49,152.32
012	207-00702	Topsoil (Offsite) CY	900	\$48.22/CY	0.00	792.00	792.00	\$38,190.24	\$38,190.24
013	207-00704	Subgrade Soil Preparation SY	5,000	\$6.12/SY	0.00	5,330.00	5,330.00	\$32,619.60	\$32,619.60

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0200									
014	208-00002	Erosion Log Type 1 (12 Inch) LF	1,000	\$7.89/LF	500.00	0.00	500.00	\$0.00	\$3,945.00
015	208-00011	Erosion Bales (Weed Free) EACH	60	\$60.19/EACH	0.00	0.00	0.00	\$0.00	\$0.00
016	208-00020	Silt Fence LF	1,000	\$2.65/LF	466.00	0.00	466.00	\$0.00	\$1,234.90
017	208-00041	Rock Check Dam EACH	2	\$1,210.00/EACH	3.00	0.00	3.00	\$0.00	\$3,630.00
018	208-00046	Pre-fabricated Concrete Washout Structure (Type 1) EACH	2	\$1,355.20/EACH	2.00	0.00	2.00	\$0.00	\$2,710.40
019	208-00075	Pre-fabricated Vehicle Tracking Pad EACH	4	\$9,350.00/EACH	4.00	0.00	4.00	\$0.00	\$37,400.00
020	208-00103	Removal and Disposal of Sediment (Labor) HOUR	40	\$71.50/HOUR	2.00	0.00	2.00	\$0.00	\$143.00
021	208-00105	Removal and Disposal of Sediment (Equipment) HOUR	40	\$113.77/HOUR	0.00	1.00	1.00	\$113.77	\$113.77
022	208-00106	Sweeping (Sediment Removal) HOUR	40	\$423.50/HOUR	0.00	21.00	21.00	\$8,893.50	\$8,893.50
023	208-00107	Removal of Trash HOUR	40	\$151.68/HOUR	5.00	1.00	6.00	\$151.68	\$910.08
024	208-00207	Erosion Control Management DAY	10	\$544.50/DAY	5.00	5.00	10.00	\$2,722.50	\$5,445.00

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025	212-00700	Organic Fertilizer LB	440	\$0.69/LB	0.00	580.00	580.00	\$400.20	\$400.20
026	212-00702	Biotic Soil Amendments (Hydraulically Applied) LB	3,850	\$1.59/LB	0.00	5,390.00	5,390.00	\$8,570.10	\$8,570.10
027	212-00704	Mycorrhizae LB	66	\$13.10/LB	0.00	92.00	92.00	\$1,205.20	\$1,205.20
028	212-00707	Seeding (Native) Hydraulic ACRE	1	\$5,122.99/ACRE	0.00	1.50	1.50	\$7,684.49	\$7,684.49
029	213-00012	Spray-on Mulch Blanket ACRE	1	\$5,543.70/ACRE	0.00	1.30	1.30	\$7,206.81	\$7,206.81
030	216-00101	Soil Retention Blanket (Straw-Coconut) (Photodegradable Class 1) SY	500	\$5.95/SY	0.00	1,140.00	1,140.00	\$6,783.00	\$6,783.00
031	420-00112	Geotextile (Drainage) (Class 1) SY	1,000	\$1.54/SY	0.00	1,115.00	1,115.00	\$1,717.10	\$1,717.10
032	501-00200	Steel Sheet Piling (Type II) SF	2,200	\$78.65/SF	2,681.00	0.00	2,681.00	\$0.00	\$210,860.65
033	506-00020	Place Riprap CY	1,000	\$14.93/CY	0.00	1,000.00	1,000.00	\$14,930.00	\$14,930.00
034	506-00100	Riprap (Gabions) CY	370	\$464.79/CY	0.00	448.00	448.00	\$208,225.92	\$208,225.92
035	506-00212	Riprap (12 Inch) CY	750	\$188.18/CY	0.00	0.00	0.00	\$0.00	\$0.00
036	509-00000	Structural Steel LB	429	\$15.28/LB	0.00	521.00	521.00	\$7,960.88	\$7,960.88

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0200									
037	606-99999	Guardrail Type 7 (Precast) LF	200	\$143.66/LF	200.00	0.00	200.00	\$0.00	\$28,732.00
038	607-00000	Line Post EACH	30	\$1,127.50/EACH	0.00	5.00	5.00	\$5,637.50	\$5,637.50
039	607-00005	End Post EACH	4	\$2,013.00/EACH	0.00	2.00	2.00	\$4,026.00	\$4,026.00
040	607-00010	Corner and Line Brace Post EACH	3	\$918.50/EACH	0.00	0.00	0.00	\$0.00	\$0.00
041	607-01050	Fence Wire With Metal Posts LF	550	\$23.65/LF	280.00	-170.00	110.00	(\$4,020.50)	\$2,601.50
042	607-11525	Fence (Plastic) LF	1,000	\$9.68/LF	988.00	400.00	1,388.00	\$3,872.00	\$13,435.84
043	614-85005	Impact Attenuator (Sand Barrel Array) EACH	1	\$27,830.00/EACH	0.00	1.00	1.00	\$27,830.00	\$27,830.00
044	625-00000	Construction Surveying L S	1	\$19,360.00/L S	0.55	0.45	1.00	\$8,712.00	\$19,360.00
045	626-00000	Mobilization L S	1	\$88,000.00/L S	1.00	0.00	1.00	\$0.00	\$88,000.00
046	626-01114	Public Information Management (Tier IV) DAY	40	\$96.80/DAY	25.00	27.00	52.00	\$2,613.60	\$5,033.60
047	630-00007	Traffic Control Inspection DAY	10	\$327.51/DAY	24.00	24.00	48.00	\$7,860.24	\$15,720.48
048	630-00012	Traffic Control Management DAY	25	\$1,911.08/DAY	2.00	2.00	4.00	\$3,822.16	\$7,644.32

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0200									
049	630-80341	Construction Traffic Sign (Panel Size A) EACH	16	\$57.13/EACH	3.50	3.50	7.00	\$199.96	\$399.91
050	630-80342	Construction Traffic Sign (Panel Size B) EACH	16	\$58.04/EACH	6.00	6.00	12.00	\$348.24	\$696.48
051	630-80350	Vertical Panel EACH	30	\$69.63/EACH	0.00	0.00	0.00	\$0.00	\$0.00
052	630-80355	Portable Message Sign Panel EACH	2	\$2,893.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
053	630-80360	Drum Channelizing Device EACH	200	\$43.15/EACH	5.00	5.00	10.00	\$215.75	\$431.50
054	630-80380	Traffic Cone EACH	100	\$18.95/EACH	10.00	10.00	20.00	\$189.50	\$379.00
055	700-70010	F/A Minor Contract Revisions F A	300,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
056	700-70034	F/A F A	20,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
057	700-70111	Project First Program F A	10,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
058	700-70380	F/A Erosion Control F A	10,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
0200 Total								\$487,498.39	\$1,361,632.09
0400									
059	620-00011	Field Laboratory (Class 1) EACH	1	\$54,450.00/EACH	1.00	0.00	1.00	\$0.00	\$54,450.00
060	620-00020	Sanitary Facility EACH	2	\$18,150.00/EACH	2.00	0.00	2.00	\$0.00	\$36,300.00

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26628-BID

0400

0400 Total	\$0.00	\$90,750.00
26628-BID Total	\$487,498.39	\$487,498.39
Invoice Total	\$487,498.39	\$1,452,382.09