

ESTIMATE RUN 03/17/2025

ESTIMATE SUMMARY

14:13:44

CONTID: C25986

ESTIMATE NO: 0012 PROG

SPEC YR: 2005

PCN: 25986-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

I-25: SH 66 TO SH 56, SEGMENT 5 CP1

TIME CHARGED: 313.0 DAYS

TIME ALLOW: 5/30/2025 FIXED COMPLETION DAT

PERCENT TIME: 80.88

ORIG TIME ALLOW: 12/31/202 FIXED COMPLETION DAT

PROJECT NO:

NHPP0253-300

I-25: SH 66 TO SH 56, SEGMENT 5 CP1

NAME OF ROAD:

PROJECT COUNTIES:

WELD

LARIMER

CONTRACTOR:

RLW/SEMA , A Joint Venture

9351 Grant Street

Suite 110

Thornton

CO 80229

(801)617-1727

PAY PERIOD ENDING

03/17/2025

DATE TIME STARTED 05/09/2024

DATE LET

03/29/2024

DATE WORK BEGAN

DATE AWARDED

04/24/2024

DATE TIME STOPPED

DATE CONTRACT EXECUTED

05/07/2024

DATE ACCEPTED

DATE NOTICE TO PROCEED

05/09/2024

CURRENT TOTAL

THIS ESTIMATE

CURRENT PROJECT AMT: \$ 30,788,921.43 PARTICIPATING

\$ 29,784,412.59

\$ 221,912.94

AWARD PROJECT AMT: \$ 27,080,430.33 NON-PARTICIPATING

0.00

0.00

PERCENT COMPLETE: 96.74% TOTAL EARNINGS

29,784,412.59

221,912.94

FUNDS AVAILABLE: \$ 1,004,508.84 STOCKPILED MATERIALS

0.00

0.00

GROSS EARNINGS

29,784,412.59

221,912.94

TOTAL CLAIMS: \$ 0.00 RETAINAGE

-406,206.45

0.00

SECURITIES ENCUMBERED

0.00

0.00

NET EARNINGS

29,378,206.14

221,912.94

LIQUIDATED DAMAGES

0.00

0.00

AUTOPAY ADJUSTMENT

0.00

0.00

AMOUNT DUE

29,378,206.14

221,912.94

OTHER ADJUSTMENTS

0.00

0.00

PAYMENT DUE

\$

221,912.94

APPROVED FOR PAYMENT BY

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C25986
PCN: 25986-BID
PROJECT: NHPP0253-300

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0012

Page 2
ESTIMATE RUN 03/17/2025
14:13:44

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT N00200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	1.000		
		L S		0.000	0.00	
			696,570.64000	1.000		696,570.64
0010	202-00010	Removal of Tree	13.000	13.000		
		EACH		0.000	0.00	
			1,158.90000	13.000		15,065.70
0014	202-00019	Rem Inlet (CMO 006)	7.000	7.000		
		EACH		0.000	0.00	
			3,021.49000	7.000		21,150.43
0015	202-00026	Removal of Slope and Ditch Paving	1,034.000	1,034.000		
		SY		0.000	0.00	
			16.26000	1,034.000		16,812.84
0016	202-00027	Rem Riprap (CMO 006)	8.000	8.000		
		SY		0.000	0.00	
			114.42000	8.000		915.36
0017	202-00028	Rem of Eros Cntrl BMPS (Spec) (CMO 006)	1.000	1.000		
		L S		0.000	0.00	
			4,180.29000	1.000		4,180.29
0020	202-00035	Removal of Pipe	521.000	521.000		
		LF		0.000	0.00	
			120.93000	521.000		63,004.53
0025	202-00037	Removal of End Section	2.000	2.000		
		EACH		0.000	0.00	
			397.00000	2.000		794.00
0030	202-00090	Removal of Delineator	57.000	57.000		
		EACH		0.000	0.00	
			12.73000	57.000		725.61
0035	202-00155	Removal of Wall	52.000	52.000		
		LF		0.000	0.00	
			824.65000	52.000		42,881.80
0040	202-00201	Removal of Curb	454.000	454.000		
		LF		0.000	0.00	
			15.98000	454.000		7,254.92

CONTID: C25986
PCN: 25986-BID
PROJECT: NHPP0253-300

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0012

Page 3
ESTIMATE RUN 03/17/2025
14:13:44

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT N00200	ROADWAY				
0045	202-00220	*Removal of Asphalt Mat	14,440.000	14,440.000		
			SY	0.000	0.00	
			38.59000	14,440.000		557,239.60
0050	202-00248	*Removal of Rumble Strips	48,626.000	48,626.000		
			LF	0.000	0.00	
			6.18000	48,626.000		300,508.68
0055	202-00250	*Removal of Pavement Marking	64,589.460	64,589.460		
			SF	0.000	0.00	
			1.02000	64,589.460		65,881.25
0060	202-00810	Removal of Ground Sign	59.000	59.000		
			EACH	0.000	0.00	
			378.13000	59.000		22,309.67
0065	202-01130	*Removal of Guardrail Type 3	3,971.000	3,970.540		
			LF	0.000	0.00	
			5.70000	3,970.540		22,632.08
0070	202-01170	Removal of Guardrail Type 7	0.000	0.000		
			LF	0.000	0.00	
			54.18000	0.000		0.00
0075	202-01200	*Removal of High-Tension Cable Barrier	26,865.000	26,865.000		
			LF	0.000	0.00	
			13.91000	26,865.000		373,692.15
0080	202-01300	*Removal of End Anchorage	27.000	27.000		
			EACH	0.000	0.00	
			505.13000	27.000		13,638.51
0081	202-04006	*Clean Culvert (CO 005)	157.000	157.000		
			HOURL	0.000	0.00	
			452.43000	157.000		71,031.51
0082	900-00012	Added Item (Foot)/ Removal of Concrete Foundations (CMO 006)	14,216.000	14,216.000		
			LF	0.000	0.00	
			3.64000	14,216.000		51,746.24
0085	203-00000	*Unclassified Excavation	15,446.000	15,446.000		
			CY	0.000	0.00	
			13.25000	15,446.000		204,659.50

CONTID: C25986
PCN: 25986-BID
PROJECT: NHPP0253-300

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0012

Page 4
ESTIMATE RUN 03/17/2025
14:13:44

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT N00200	ROADWAY				
0090	203-00060	*Embankment Material (Complete In Place)	18,482.000	18,482.000		
			CY	0.000	0.00	
			12.21000	18,482.000		225,665.22
0091	203-00060	Emb Matl (CIP) (CM0 006)	10,178.000	10,178.000		
			CY	0.000	0.00	
			28.99000	10,178.000		295,060.22
0095	203-00066	*Embankment Material (Complete In Place) (R40)	29,883.000	29,883.000		
			CY	0.000	0.00	
			39.40000	29,883.000		1,177,390.20
0100	203-01100	Proof Rolling	88.000	88.000		
			HOURL	0.000	0.00	
			168.11000	88.000		14,793.68
0105	203-01500	Blading	143.000	143.000		
			HOURL	0.000	0.00	
			261.99000	143.000		37,464.57
0110	203-01550	Dozing	27.000	27.000		
			HOURL	0.000	0.00	
			242.58000	27.000		6,549.66
0115	203-01594	Combination Loader	133.000	133.000		
			HOURL	0.000	0.00	
			165.46000	133.000		22,006.18
0120	203-01597	*Potholing	195.000	195.000		
			HOURL	0.000	0.00	
			452.43000	195.000		88,223.85
0124	206-00066	Str Bkfl (FF Ash) (CM0 006)	52.000	52.000		
			CY	0.000	0.00	
			436.33000	52.000		22,689.16
0125	206-00100	Structure Backfill (Class 1)	29.000	29.000		
			CY	0.000	0.00	
			379.50000	29.000		11,005.50
0130	206-01781	*Shoring (Area 1)	1.000	1.000		
			L S	0.000	0.00	
			9,516.03000	1.000		9,516.03

CONTID: C25986
PCN: 25986-BID
PROJECT: NHPP0253-300

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0012

Page 5
ESTIMATE RUN 03/17/2025
14:13:44

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT N00200	ROADWAY				
0135	206-01782	*Shoring (Area 2)	1.000	1.000		
		L S		0.000	0.00	
			8,519.94000	1.000		8,519.94
0140	206-01783	*Shoring (Area 3)	1.000	1.000		
		L S		0.000	0.00	
			8,709.67000	1.000		8,709.67
0145	206-01784	*Shoring (Area 4)	1.000	1.000		
		L S		0.000	0.00	
			9,942.93000	1.000		9,942.93
0150	206-01785	*Shoring (Area 5)	1.000	1.000		
		L S		0.000	0.00	
			9,848.07000	1.000		9,848.07
0155	206-01786	*Shoring (Area 6)	1.000	1.000		
		L S		0.000	0.00	
			10,085.23000	1.000		10,085.23
0160	206-01787	*Shoring (Area 7)	1.000	1.000		
		L S		0.000	0.00	
			85,627.99000	1.000		85,627.99
0165	206-01788	*Shoring (Area 8)	1.000	1.000		
		L S		0.000	0.00	
			86,671.52000	1.000		86,671.52
0170	206-01789	*Shoring (Area 9)	1.000	1.000		
		L S		0.000	0.00	
			16,043.78000	1.000		16,043.78
0175	206-01790	*Shoring (Area 10)	1.000	1.000		
		L S		0.000	0.00	
			15,616.90000	1.000		15,616.90
0176	206-01791	Shoring (A 11) (CM0 006)	1.000	1.000		
		L S		0.000	0.00	
			214,385.20000	1.000		214,385.20
0177	206-01792	Shoring (A 12) (CM0 006)	1.000	1.000		
		L S		0.000	0.00	
			30,163.30000	1.000		30,163.30

CONTID: C25986
PCN: 25986-BID
PROJECT: NHPP0253-300

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0012

Page 6
ESTIMATE RUN 03/17/2025
14:13:44

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT N00200	ROADWAY				
0180	206-01793	*Shoring (Area 13)	1.000	1.000		
		L S		0.000	0.00	
			12,551.74000	1.000		12,551.74
0185	206-01794	*Shoring (Area 14)	1.000	1.000		
		L S		0.000	0.00	
			14,970.83000	1.000		14,970.83
0190	208-00002	*Erosion Log Type 1 (12 Inch)	8,999.000	8,999.000		
		LF		0.000	0.00	
			5.05000	8,999.000		45,444.95
0195	208-00020	*Silt Fence	1,738.000	1,738.000		
		LF		0.000	0.00	
			1.66000	1,738.000		2,885.08
0200	208-00035	*Aggregate Bag	1,516.000	1,516.000		
		LF		0.000	0.00	
			7.98000	1,516.000		12,097.68
0205	208-00041	Rock Check Dam	2.000	2.000		
		EACH		0.000	0.00	
			872.71000	2.000		1,745.42
0210	208-00045	Concrete Washout Structure	0.000	0.000		
		EACH		0.000	0.00	
			2,582.54000	0.000		0.00
0215	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	3.000	3.000		
		EACH		0.000	0.00	
			5,057.02000	3.000		15,171.06
0220	208-00056	*Storm Drain Inlet Protection (Type III)	4.000	4.000		
		EACH		0.000	0.00	
			205.18000	4.000		820.72
0225	208-00070	Vehicle Tracking Pad	0.000	0.000		
		EACH		0.000	0.00	
			3,912.72000	0.000		0.00
0230	208-00071	Maintenance Aggregate (Vehicle Tracking Pad)	0.000	0.000		
		CY		0.000	0.00	
			98.77000	0.000		0.00

CONTID: C25986
PCN: 25986-BID
PROJECT: NHPP0253-300

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0012

Page 7
ESTIMATE RUN 03/17/2025
14:13:44

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT N00200	ROADWAY				
0235	208-00075	Pre-fabricated Vehicle Tracking Pad	6.000	6.000		
			EACH	0.000	0.00	
			14,089.35000	6.000		84,536.10
0240	208-00200	Erosion Control Management	1.000	1.000		
			L S	0.000	0.00	
			379,617.49000	1.000		379,617.49
0245	208-00400	Water Control	1.000	1.000		
			L S	0.000	0.00	
			77,194.50000	1.000		77,194.50
0250	208-00400	Water Control Air Quality Implementation	1.000	1.000		
			L S	0.000	0.00	
			213,671.30000	1.000		213,671.30
0255	210-00810	Reset Ground Sign	8.000	8.000		
			EACH	0.000	0.00	
			402.56000	8.000		3,220.48
0260	210-04020	Modify Inlet	22.000	22.000		
			EACH	0.000	0.00	
			5,103.00000	22.000		112,266.00
0265	212-00009	*Seeding (Temporary)	5.000	2.300		
			ACRE	0.000	0.00	
			249.56000	2.300		573.99
0270	213-00012	*Spray-on Mulch Blanket	6.000	3.790		
			ACRE	0.000	0.00	
			4,159.19000	3.790		15,763.33
0275	217-00000	*Herbicide Treatment	0.000	0.000		
			SY	0.000	0.00	
			0.12000	0.000		0.00
0280	240-00000	*Wildlife Biologist	37.000	37.000		
			HOURL	0.000	0.00	
			107.00000	37.000		3,959.00
0285	240-00010	*Removal of Nests	3.000	3.000		
			HOURL	0.000	0.00	
			139.10000	3.000		417.30

CONTID: C25986
PCN: 25986-BID
PROJECT: NHPP0253-300

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0012

Page 8
ESTIMATE RUN 03/17/2025
14:13:44

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT N00200	ROADWAY				
0290	240-00100	Prairie Dog Management	0.000	0.000		
		L S		0.000	0.00	
			10,700.00000	0.000		0.00
0295	250-00010	*Environmental Health and Safety Management	1.000	1.000		
		L S		0.000	0.00	
			2,782.00000	1.000		2,782.00
0300	250-00204	* Materials Management Plan	1.000	1.000		
		L S		0.000	0.00	
			2,354.00000	1.000		2,354.00
0305	304-06007	Aggregate Base Course (Class 6)	15,853.000	15,853.000		
		CY		0.000	0.00	
			66.71000	15,853.000		1,057,553.63
0310	304-08002	Aggregate Base Course (Shoulder Material)	3,155.000	3,155.000		
		CY		0.000	0.00	
			109.44000	3,155.000		345,283.20
0315	306-01000	Reconditioning	35,996.000	35,996.000		
		SY		0.000	0.00	
			3.55000	35,996.000		127,785.80
0320	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	301.060	301.060		
		TON		0.000	0.00	
			162.03000	301.060		48,780.75
0325	403-33841	*Hot Mix Asphalt (Grading S) (100) (PG 64-22)	36,875.300	36,875.270		
		TON		0.000	0.00	
			101.01000	36,875.270		3,724,771.02
0329	420-00102	Geotextile (Er Cont) (CL 1) (CM0 006)	460.000	460.000		
		SY		0.000	0.00	
			4.55000	460.000		2,093.00
0330	420-00520	Geogrid Pavement Reinforcement	91,022.000	91,022.000		
		SY		0.000	0.00	
			3.56000	91,022.000		324,038.32
0335	502-11274	Steel Piling (HP 12x74)	1,469.000	1,469.000		
		LF		0.000	0.00	
			174.63000	1,469.000		256,531.47

CONTID: C25986
PCN: 25986-BID
PROJECT: NHPP0253-300

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0012

Page 9
ESTIMATE RUN 03/17/2025
14:13:44

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT N00200 ROADWAY						
0336	506-00209	Riprap (9 In) (CM0 006)	137.000	124.000		
			CY	13.000	2,950.74	
			226.98000	137.000		31,096.26
0339	601-01000	Conc CL B (CM0 006)	2.000	2.000		
			CY	0.000	0.00	
			2,149.68000	2.000		4,299.36
0340	601-03000	Concrete Class D	1.400	1.400		
			CY	0.000	0.00	
			2,149.68000	1.400		3,009.55
0345	602-00000	Reinforcing Steel	530.000	530.000		
			LB	0.000	0.00	
			1.11000	530.000		588.30
0347	603-70804	8x4 Ft CBC (Precast) (Furnish Only)(CM0 007)	85.000	0.000		
			LF	44.000	43,450.44	
			987.51000	44.000		43,450.44
0348	603-71206	12x6 Ft CBC (Precast) (Furnish Only)(CM0 007)	0.000	0.000		
			LF	0.000	0.00	
			1,221.48000	0.000		0.00
0349	603-71606	16x6 Ft CBC (Precast) (Furnish Only)(CM0 007)	100.000	0.000		
			LF	96.000	140,421.12	
			1,462.72000	96.000		140,421.12
0350	603-71606	16x6 Foot Concrete Box Culvert (Precast)	55.000	55.000		
			LF	0.000	0.00	
			2,794.58000	55.000		153,701.90
0355	604-00305	Inlet Type C (5 Foot)	3.000	3.000		
			EACH	0.000	0.00	
			6,448.71000	3.000		19,346.13
0356	900-00006	Added Item (Dollar)/ Type C Lids Incurred Costs (CM0 006)	3,250.820	3,250.820		
			DOL	0.000	0.00	
			1.00000	3,250.820		3,250.82
0360	604-00310	Inlet Type C (10 Foot)	1.000	1.000		
			EACH	0.000	0.00	
			7,895.60000	1.000		7,895.60

CONTID: C25986
PCN: 25986-BID
PROJECT: NHPP0253-300

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0012

Page 10
ESTIMATE RUN 03/17/2025
14:13:44

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT N00200	ROADWAY				
0365	604-25005	Vane Grate Inlet (5 Foot)	5.000	5.000		
			EACH	0.000	0.00	
			11,178.66000	5.000		55,893.30
0369	606-00302	Gd rail Ty 3 (31 In MGS) (CMO 007)	769.000	769.000		
			LF	0.000	0.00	
			44.41000	769.000		34,151.29
0370	606-01340	*End Anchorage Type 3D	2.000	2.000		
			EACH	0.000	0.00	
			1,515.39000	2.000		3,030.78
0371	606-01340	End Anchor Ty 3D (CMO 007)	1.000	1.000		
			EACH	0.000	0.00	
			1,792.25000	1.000		1,792.25
0372	606-02003	End Anchor (Nonflared) (CMO 007)	3.000	3.000		
			EACH	0.000	0.00	
			4,654.50000	3.000		13,963.50
0375	607-11525	Fence (Plastic)	0.000	0.000		
			LF	0.000	0.00	
			5.35000	0.000		0.00
0380	615-00150	Embankment Protector (Special)	15.000	15.000		
			EACH	0.000	0.00	
			9,267.86000	15.000		139,017.90
0384	900-00006	Added Item (Dollar)/ Waterline (Special)(Valley Road)(Furnish Only)(CMO 007)	745,627.380	0.000		
			DOL	0.000	0.00	
			1.00000	0.000		0.00
0385	621-00450	*Detour Pavement Ty 1	3,705.000	3,705.000		
			SY	0.000	0.00	
			49.17000	3,705.000		182,174.85
0390	621-00450	*Detour Pavement Ty 2	18,931.000	18,931.000		
			SY	0.000	0.00	
			55.36000	18,931.000		1,048,020.16
0395	624-20300	Detour Drainage Pipe (Class 0)	1,911.000	1,911.000		
			LF	0.000	0.00	
			95.37000	1,911.000		182,252.07

CONTID: C25986
PCN: 25986-BID
PROJECT: NHPP0253-300

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0012

Page 11
ESTIMATE RUN 03/17/2025
14:13:44

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT N00200 ROADWAY						
0400	625-00000	Construction Surveying	1.000	1.000		
		L S		0.000	0.00	
			549,294.88000	1.000		549,294.88
0405	626-00100	*Mobilization (without Autopay)	1.000	1.000		
		L S		0.000	0.00	
			621,281.80000	1.000		621,281.80
0410	626-00100	Mobilization (without Autopay) Overhead	1.000	1.000		
		L S		0.000	0.00	
			4,212,009.27000	1.000		4,212,009.27
0415	626-01111	*Public Information Management (Tier I)	244.000	244.000		
		DAY		0.000	0.00	
			123.05000	244.000		30,024.20
0420	627-00008	*Modified Epoxy Pavement Marking	1,004.480	1,004.000		
		GAL		0.000	0.00	
			131.70000	1,004.000		132,226.80
0421	627-00013	Pvmt Mkg Paint (High Build) (CO 005)	30.300	30.000		
		GAL		0.000	0.00	
			76.77000	30.000		2,303.10
0425	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	406.000	406.000		
		SF		0.000	0.00	
			27.43000	406.000		11,136.58
0430	630-00000	*Flagging	797.000	797.000		
		HOURL		0.000	0.00	
			48.76000	797.000		38,861.72
0435	630-00007	*Traffic Control Inspection	81.000	81.000		
		DAY		0.000	0.00	
			248.13000	81.000		20,098.53
0440	630-00015	*Uniformed Traffic Control Coordination	27.000	27.000		
		HOURL		0.000	0.00	
			54.17000	27.000		1,462.59
0445	630-00017	*Traffic Control Management (Special)	169.000	169.000		
		DAY		0.000	0.00	
			2,306.55000	169.000		389,806.95

CONTID: C25986
PCN: 25986-BID
PROJECT: NHPP0253-300

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0012

Page 12
ESTIMATE RUN 03/17/2025
14:13:44

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT N00200 ROADWAY						
0450	630-00030	*Courtesy Patrol	0.000	0.000		
		DAY		0.000	0.00	
			595.67000	0.000		0.00
0451	900-00005	Added Item (Day)/ Courtesy Patrol (CO 004)	151.000	151.000		
		DAY		0.000	0.00	
			595.67000	151.000		89,946.17
0455	630-00040	*Traffic Incident Management Plan Development	1.000	0.900		
		L S		0.000	0.00	
			4,724.25000	0.900		4,251.83
0460	630-00041	*Traffic Incident Management Plan Implementation	8.000	7.043		
		MON		0.000	0.00	
			1,324.09000	7.043		9,325.57
0465	630-80001	*Flashing Beacon (Portable) Exclude Removal	10.000	10.000		
		EACH		0.000	0.00	
			2,331.79000	10.000		23,317.90
0470	630-80335	*Barricade (Type 3 M-A) (Temporary) Exclude Removal	10.000	10.000		
		EACH		0.000	0.00	
			318.56000	10.000		3,185.60
0475	630-80341	*Construction Traffic Sign (Panel Size A) Exclude Removal	400.000	400.000		
		EACH		0.000	0.00	
			238.37000	400.000		95,348.00
0480	630-80342	*Construction Traffic Sign (Panel Size B) Exclude Removal	167.000	167.000		
		EACH		0.000	0.00	
			419.33000	167.000		70,028.11
0485	630-80343	*Construction Traffic Sign (Panel Size C) Exclude Removal	0.000	0.000		
		EACH		0.000	0.00	
			467.01000	0.000		0.00
0490	630-80350	*Vertical Panel Exclude Removal	50.000	50.000		
		EACH		0.000	0.00	
			70.43000	50.000		3,521.50
0495	630-80355	*Portable Message Sign Panel Exclude Removal	6.000	6.000		
		EACH		0.000	0.00	
			15,944.36000	6.000		95,666.16

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT N00200	ROADWAY				
0500	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type) Exclude Removal	4.000	4.000		
		EACH		0.000	0.00	
			6,934.68000	4.000		27,738.72
0505	630-80360	*Drum Channelizing Device Exclude Removal	154.000	154.000		
		EACH		0.000	0.00	
			121.36000	154.000		18,689.44
0510	630-80370	Barrier (Temporary) Exclude Removal	85,105.000	85,105.000		
		LF		0.000	0.00	
			56.66000	85,105.000		4,822,049.30
0511	630-80370	Barrier (Temp) /Excude Removal (CM0 007)	9,312.000	9,312.000		
		LF		0.000	0.00	
			88.45000	9,312.000		823,646.40
0515	630-80370	Barrier (Temporary) Pinned Exclude Removal	2,560.000	2,560.000		
		LF		0.000	0.00	
			62.62000	2,560.000		160,307.20
0520	630-80371	Reset Concrete Barrier (Temporary) Exclude Removal	4,503.000	4,503.000		
		LF		0.000	0.00	
			19.09000	4,503.000		85,962.27
0521	630-80371	Reset Concrete Barrier (Temp) /Exclude Removal (CM0 007)	41,724.000	30,648.000		
		LF		7,176.000	35,090.64	
			4.89000	37,824.000		184,959.36
0524	630-80378	Glare Screen (Temp) (Excludes Removal)(CM0 006)	30,715.000	30,715.000		
		LF		0.000	0.00	
			10.60000	30,715.000		325,579.00
0525	630-80380	*Traffic Cone Exclude Removal	543.000	543.000		
		EACH		0.000	0.00	
			42.25000	543.000		22,941.75
0530	630-85010	*Impact Attenuator (Temporary) Exclude Removal	29.000	29.000		
		EACH		0.000	0.00	
			6,029.92000	29.000		174,867.68
0535	630-85041	*Mobile Attenuator	168.000	168.000		
		DAY		0.000	0.00	
			1,040.20000	168.000		174,753.60

CONTID: C25986
PCN: 25986-BID
PROJECT: NHPP0253-300

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0012

Page 14
ESTIMATE RUN 03/17/2025
14:13:44

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

	CAT N00200	ROADWAY				
0536	900-00007	Added Item (Each)/ Rumble Strip Mobilization (CMO 007)	2.000	2.000		
		EACH		0.000	0.00	
			2,675.00000	2.000		5,350.00
0537	900-00007	Added Item (Each)/ Rumble Strip Cluster (CMO 007)	12.000	12.000		
		EACH		0.000	0.00	
			1,551.50000	12.000		18,618.00
0540	632-00000	Night Work Lighting	1.000	1.000		
		L S		0.000	0.00	
			89,383.59000	1.000		89,383.59
0545	700-70010	F/A Minor Contract Revisions	0.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0550	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0555	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0556	700-70155	F/A Pvmt Surf Course Maint (CO 004)	5,259.080	5,259.080		
		F A		0.000	0.00	
			1.00000	5,259.080		5,259.08
0557	900-00006	Added Item (Dollar)/ HMA Quality Level (CMO 008)	14,560.520	14,560.520		
		DOL		0.000	0.00	
			1.00000	14,560.520		14,560.52
0560	700-70019	F/A Asphalt Cement Cost Adjustment	0.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0565	700-70023	F/A On-The-Job Trainee	22,400.000	22,400.000		
		F A		0.000	0.00	
			1.00000	22,400.000		22,400.00
0570	700-70035	F/A Field Lab Equipment	6,137.280	6,137.280		
		F A		0.000	0.00	
			1.00000	6,137.280		6,137.28

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT N00200 ROADWAY						
0575	700-70042	F/A Railroad Flagging	106,820.530	106,820.530		
		F A		0.000	0.00	
			1.00000	106,820.530		106,820.53
0580	700-70380	F/A Erosion Control	0.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0585	700-70595	F/A DRB On-Demand Committee	0.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0590	700-71000	CMGC Overrun Pool	490,000.000	308,225.340		
		F A		0.000	0.00	
			1.00000	308,225.340		308,225.34
0591	900-00006	Added Item (Dollar)/ Working Time Violation (CMO 002)	-1,050.000	-1,050.000		
		DOL		0.000	0.00	
			1.00000	-1,050.000		-1,050.00
0592	900-00006	Added Item (Dollar)/ Overweight Trucks (CMO 003)	-690.000	-690.000		
		DOL		0.000	0.00	
			1.00000	-690.000		-690.00
			CAT 0200	CURRENT AMT	\$28,719,025.09 \$	221,912.94 \$27,714,516.17

CAT N00300 STRUCTURES						
0595	202-00500	Removal of Portions of Present Structure (CBC Near I-25 NB)	1.000	1.000		
		EACH		0.000	0.00	
			10,348.23000	1.000		10,348.23
0600	202-00500	Removal of Portions of Present Structure (I-25 NB & GWRR)	1.000	1.000		
		EACH		0.000	0.00	
			5,929.94000	1.000		5,929.94
0605	202-00500	Removal of Portions of Present Structure (I-25 NB & Valley Rd)	1.000	1.000		
		EACH		0.000	0.00	
			16,531.21000	1.000		16,531.21
0610	202-00500	Removal of Portions of Present Structure (I-25 NB & WCR 32)	1.000	1.000		
		EACH		0.000	0.00	
			11,593.63000	1.000		11,593.63

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT N00300 STRUCTURES						
0615	202-00500	Removal of Portions of Present Structure (I-25 NB & WCR 34)	2.000	2.000		
			EACH	0.000	0.00	
			10,738.86000	2.000		21,477.72
0620	202-00500	Removal of Portions of Present Structure (I-25 SB & Valley Rd)	1.000	1.000		
			EACH	0.000	0.00	
			18,266.85000	1.000		18,266.85
0625	621-00400	*Detour Bridge	3.000	3.000		
			EACH	0.000	0.00	
			650,385.16000	3.000		1,951,155.48
0626	621-00400	Detour Brdg (CM0 006)	1.000	1.000		
			EACH	0.000	0.00	
			26,889.28000	1.000		26,889.28

			CAT 0300	CURRENT AMT	\$ 2,062,192.34	\$ 0.00
CAT N00400 CONSTRUCTION ENGINEERING BID ITEMS						\$ 2,062,192.34
0630	620-00020	Sanitary Facility	4.000	4.000		
			EACH	0.000	0.00	
			1,926.00000	4.000		7,704.00

			CAT 0400	CURRENT AMT	\$ 7,704.00	\$ 0.00
						\$ 7,704.00

PROJECT TOTAL			CURRENT AMT	\$30,788,921.43	\$ 221,912.94	\$29,784,412.51