

ESTIMATE SUMMARY

CONTID: C25986

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 25986-BID

COFRS REPORTING CATEGORY: 4

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 36.0 DAYS TIME ALLOW: 12/31/202 FIXED COMPLETION DAT

I-25: SH 66 TO SH 56, SEGMENT 5 CP1

PERCENT TIME: 15.19 ORIG TIME ALLOW: 12/31/202 FIXED COMPLETION DAT

PROJECT NO: NHPP0253-300

I-25: SH 66 TO SH 56, SEGMENT 5 CP1

NAME OF ROAD:

PROJECT COUNTIES: WELD

LARIMER

CONTRACTOR:

RLW/SEMA , A Joint Venture

PAY PERIOD ENDING 06/13/2024

DATE TIME STARTED 05/09/2024

9351 Grant Street

DATE LET 03/29/2024

DATE WORK BEGAN

Suite 110

DATE AWARDED 04/24/2024

DATE TIME STOPPED

DATE CONTRACT EXECUTED 05/07/2024

DATE ACCEPTED

Thornton

CO 80229 (801)617-1727

DATE NOTICE TO PROCEED 05/09/2024

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 28,692,424.21 PARTICIPATING	\$ 4,573,285.85	\$ 2,619,092.39
AWARD PROJECT AMT: \$ 27,080,430.33 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 15.94% TOTAL EARNINGS	4,573,285.85	2,619,092.39
FUNDS AVAILABLE: \$ 24,119,138.36 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	4,573,285.85
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-92,498.47	-51,563.11
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	4,480,787.38
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	4,480,787.38
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 2,567,529.28

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	0.000		
			L S	0.010	6,965.71	
			696,570.64000	0.010		6,965.71
0010	202-00010	Removal of Tree	13.000	0.000		
			EACH	13.000	15,065.70	
			1,158.90000	13.000		15,065.70
0015	202-00026	Removal of Slope and Ditch Paving	920.000	0.000		
			SY	0.000	0.00	
			16.26000	0.000		0.00
0020	202-00035	Removal of Pipe	12.000	0.000		
			LF	0.000	0.00	
			120.93000	0.000		0.00
0025	202-00037	Removal of End Section	3.000	0.000		
			EACH	0.000	0.00	
			397.00000	0.000		0.00
0030	202-00090	Removal of Delineator	126.000	0.000		
			EACH	10.000	127.30	
			12.73000	10.000		127.30
0035	202-00155	Removal of Wall	52.000	0.000		
			LF	0.000	0.00	
			824.65000	0.000		0.00
0040	202-00201	Removal of Curb	458.000	236.000		
			LF	31.000	495.38	
			15.98000	267.000		4,266.66
0045	202-00220	Removal of Asphalt Mat	13,099.000	0.000		
			SY	248.000	9,570.32	
			38.59000	248.000		9,570.32
0050	202-00248	*Removal of Rumble Strips	43,159.000	16,744.000		
			LF	0.000	0.00	
			6.18000	16,744.000		103,477.92
0055	202-00250	*Removal of Pavement Marking	52,082.000	9,037.000		
			SF	42,515.790	43,366.11	
			1.02000	51,552.790		52,583.85

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CAT NO0200 ROADWAY						
0060	202-00810	Removal of Ground Sign	61.000	0.000		
			EACH	7.000	2,646.91	
			378.13000	7.000		2,646.91
0065	202-01130	*Removal of Guardrail Type 3	4,522.000	0.000		
			LF	0.000	0.00	
			5.70000	0.000		0.00
0070	202-01170	Removal of Guardrail Type 7	100.000	0.000		
			LF	0.000	0.00	
			54.18000	0.000		0.00
0075	202-01200	*Removal of High-Tension Cable Barrier	26,763.000	0.000		
			LF	0.000	0.00	
			13.91000	0.000		0.00
0080	202-01300	*Removal of End Anchorage	19.000	0.000		
			EACH	0.000	0.00	
			505.13000	0.000		0.00
0085	203-00000	*Unclassified Excavation	15,207.000	0.000		
			CY	0.000	0.00	
			13.25000	0.000		0.00
0090	203-00060	*Embankment Material (Complete In Place)	18,477.000	0.000		
			CY	0.000	0.00	
			12.21000	0.000		0.00
0095	203-00066	*Embankment Material (Complete In Place) (R40)	29,600.000	0.000		
			CY	0.000	0.00	
			39.40000	0.000		0.00
0100	203-01100	Proof Rolling	120.000	0.000		
			HOURL	0.000	0.00	
			168.11000	0.000		0.00
0105	203-01500	Blading	100.000	0.000		
			HOURL	0.000	0.00	
			261.99000	0.000		0.00
0110	203-01550	Dozing	100.000	0.000		
			HOURL	0.000	0.00	
			242.58000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	203-01594	Combination Loader	100.000	0.000		
			HOOR	0.000	0.00	
			165.46000	0.000		0.00
0120	203-01597	*Potholing	200.000	0.000		
			HOOR	0.000	0.00	
			452.43000	0.000		0.00
0125	206-00100	Structure Backfill (Class 1)	29.000	0.000		
			CY	0.000	0.00	
			379.50000	0.000		0.00
0130	206-01781	*Shoring (Area 1)	1.000	0.000		
			L S	0.000	0.00	
			9,516.03000	0.000		0.00
0135	206-01782	*Shoring (Area 2)	1.000	0.000		
			L S	0.000	0.00	
			8,519.94000	0.000		0.00
0140	206-01783	*Shoring (Area 3)	1.000	0.000		
			L S	0.000	0.00	
			8,709.67000	0.000		0.00
0145	206-01784	*Shoring (Area 4)	1.000	0.000		
			L S	0.000	0.00	
			9,942.93000	0.000		0.00
0150	206-01785	*Shoring (Area 5)	1.000	0.000		
			L S	0.000	0.00	
			9,848.07000	0.000		0.00
0155	206-01786	*Shoring (Area 6)	1.000	0.000		
			L S	0.000	0.00	
			10,085.23000	0.000		0.00
0160	206-01787	*Shoring (Area 7)	1.000	0.000		
			L S	0.000	0.00	
			85,627.99000	0.000		0.00
0165	206-01788	*Shoring (Area 8)	1.000	0.000		
			L S	0.000	0.00	
			86,671.52000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	206-01789	*Shoring (Area 9)	1.000	0.000		
			L S	0.000	0.00	
			16,043.78000	0.000		0.00
0175	206-01790	*Shoring (Area 10)	1.000	0.000		
			L S	0.000	0.00	
			15,616.90000	0.000		0.00
0180	206-01793	*Shoring (Area 13)	1.000	0.000		
			L S	0.000	0.00	
			12,551.74000	0.000		0.00
0185	206-01794	*Shoring (Area 14)	1.000	0.000		
			L S	0.000	0.00	
			14,970.83000	0.000		0.00
0190	208-00002	*Erosion Log Type 1 (12 Inch)	13,650.000	1,467.000		
			LF	0.000	0.00	
			5.05000	1,467.000		7,408.35
0195	208-00020	*Silt Fence	200.000	0.000		
			LF	0.000	0.00	
			1.66000	0.000		0.00
0200	208-00035	*Aggregate Bag	1,570.000	0.000		
			LF	0.000	0.00	
			7.98000	0.000		0.00
0205	208-00041	Rock Check Dam	30.000	0.000		
			EACH	0.000	0.00	
			872.71000	0.000		0.00
0210	208-00045	Concrete Washout Structure	3.000	0.000		
			EACH	0.000	0.00	
			2,582.54000	0.000		0.00
0215	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	3.000	3.000		
			EACH	0.000	0.00	
			5,057.02000	3.000		15,171.06
0220	208-00056	*Storm Drain Inlet Protection (Type III)	7.000	0.000		
			EACH	0.000	0.00	
			205.18000	0.000		0.00

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0225	208-00070	Vehicle Tracking Pad	8.000	0.000		
			EACH	0.000	0.00	
			3,912.72000	0.000		0.00
0230	208-00071	Maintenance Aggregate (Vehicle Tracking Pad)	512.000	0.000		
			CY	0.000	0.00	
			98.77000	0.000		0.00
0235	208-00075	Pre-fabricated Vehicle Tracking Pad	8.000	0.000		
			EACH	0.000	0.00	
			14,089.35000	0.000		0.00
0240	208-00200	Erosion Control Management	1.000	0.140		
			L S	0.140	53,146.45	
			379,617.49000	0.280		106,292.90
0245	208-00400	Water Control	1.000	0.140		
			L S	0.140	10,807.23	
			77,194.50000	0.280		21,614.46
0250	208-00400	Water Control Air Quality Implementation	1.000	0.140		
			L S	0.140	29,913.98	
			213,671.30000	0.280		59,827.96
0255	210-00810	Reset Ground Sign	4.000	0.000		
			EACH	0.000	0.00	
			402.56000	0.000		0.00
0260	210-04020	Modify Inlet	26.000	0.000		
			EACH	0.000	0.00	
			5,103.00000	0.000		0.00
0265	212-00009	*Seeding (Temporary)	5.000	0.000		
			ACRE	0.000	0.00	
			249.56000	0.000		0.00
0270	213-00012	*Spray-on Mulch Blanket	6.000	0.000		
			ACRE	0.000	0.00	
			4,159.19000	0.000		0.00
0275	217-00000	*Herbicide Treatment	50,000.000	0.000		
			SY	0.000	0.00	
			0.12000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	240-00000	*Wildlife Biologist	60.000	10.500		
			hour	0.000	0.00	
			107.00000	10.500		1,123.50
0285	240-00010	*Removal of Nests	20.000	3.000		
			hour	0.000	0.00	
			139.10000	3.000		417.30
0290	240-00100	Prairie Dog Management	0.000	0.000		
			L S	0.000	0.00	
			10,700.00000	0.000		0.00
0295	250-00010	*Environmental Health and Safety Management	1.000	1.000		
			L S	0.000	0.00	
			2,782.00000	1.000		2,782.00
0300	250-00204	* Materials Management Plan	1.000	1.000		
			L S	0.000	0.00	
			2,354.00000	1.000		2,354.00
0305	304-06007	Aggregate Base Course (Class 6)	15,015.000	0.000		
			CY	0.000	0.00	
			66.71000	0.000		0.00
0310	304-08002	Aggregate Base Course (Shoulder Material)	2,517.000	213.580		
			CY	1,458.050	159,568.99	
			109.44000	1,671.630		182,943.19
0315	306-01000	Reconditioning	30,535.000	0.000		
			SY	0.000	0.00	
			3.55000	0.000		0.00
0320	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	149.000	0.000		
			TON	0.000	0.00	
			162.03000	0.000		0.00
0325	403-33841	*Hot Mix Asphalt (Grading S) (100) (PG 64-22)	35,218.000	0.000		
			TON	0.000	0.00	
			101.01000	0.000		0.00
0330	420-00520	Geogrid Pavement Reinforcement	89,672.000	0.000		
			SY	0.000	0.00	
			3.56000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	502-11274	Steel Piling (HP 12x74)	1,534.000	0.000		
			LF	0.000	0.00	
			174.63000	0.000		0.00
0340	601-03000	Concrete Class D	1.400	0.000		
			CY	0.000	0.00	
			2,149.68000	0.000		0.00
0345	602-00000	Reinforcing Steel	530.000	0.000		
			LB	0.000	0.00	
			1.11000	0.000		0.00
0350	603-71606	16x6 Foot Concrete Box Culvert (Precast)	55.000	0.000		
			LF	0.000	0.00	
			2,794.58000	0.000		0.00
0355	604-00305	Inlet Type C (5 Foot)	3.000	0.000		
			EACH	0.000	0.00	
			6,448.71000	0.000		0.00
0360	604-00310	Inlet Type C (10 Foot)	2.000	0.000		
			EACH	0.000	0.00	
			7,895.60000	0.000		0.00
0365	604-25005	Vane Grate Inlet (5 Foot)	7.000	0.000		
			EACH	0.000	0.00	
			11,178.66000	0.000		0.00
0370	606-01340	*End Anchorage Type 3D	2.000	0.000		
			EACH	0.000	0.00	
			1,515.39000	0.000		0.00
0375	607-11525	Fence (Plastic)	500.000	0.000		
			LF	0.000	0.00	
			5.35000	0.000		0.00
0380	615-00150	Embankment Protector (Special)	15.000	13.000		
			EACH	2.000	18,535.72	
			9,267.86000	15.000		139,017.90
0385	621-00450	*Detour Pavement Ty 1	3,996.000	0.000		
			SY	2,250.200	110,642.33	
			49.17000	2,250.200		110,642.33

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CAT NO0200 ROADWAY						
0390	621-00450	*Detour Pavement Ty 2	17,301.000	0.000		
			SY	0.000	0.00	
			55.36000	0.000		0.00
0395	624-20300	Detour Drainage Pipe (Class 0)	1,732.000	0.000		
			LF	0.000	0.00	
			95.37000	0.000		0.00
0400	625-00000	Construction Surveying	1.000	0.140		
			L S	0.140	76,901.28	
			549,294.88000	0.280		153,802.57
0405	626-00100	*Mobilization (without Autopay)	1.000	0.000		
			L S	0.500	310,640.90	
			621,281.80000	0.500		310,640.90
0410	626-00100	Mobilization (without Autopay) Overhead	1.000	0.140		
			L S	0.140	589,681.30	
			4,212,009.27000	0.280		1,179,362.60
0415	626-01111	*Public Information Management (Tier I)	244.000	25.000		
			DAY	0.000	0.00	
			123.05000	25.000		3,076.25
0420	627-00008	*Modified Epoxy Pavement Marking	1,020.000	163.360		
			GAL	299.660	39,465.22	
			131.70000	463.020		60,979.73
0425	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	116.000	116.000		
			SF	0.000	0.00	
			27.43000	116.000		3,181.88
0430	630-00000	*Flagging	1,600.000	147.250		
			HOURL	109.000	5,314.84	
			48.76000	256.250		12,494.75
0435	630-00007	*Traffic Control Inspection	70.000	4.000		
			DAY	2.000	496.26	
			248.13000	6.000		1,488.78
0440	630-00015	*Uniformed Traffic Control Coordination	50.000	5.500		
			HOURL	1.500	81.26	
			54.17000	7.000		379.19

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0445	630-00017	*Traffic Control Management (Special)	250.000	22.000		
			DAY	16.000	36,904.80	
			2,306.55000	38.000		87,648.90
0450	630-00030	*Courtesy Patrol	216.000	2.000		
			DAY	5.000	2,978.35	
			595.67000	7.000		4,169.69
0455	630-00040	*Traffic Incident Management Plan Development	1.000	0.000		
			L S	0.000	0.00	
			4,724.25000	0.000		0.00
0460	630-00041	*Traffic Incident Management Plan Implementation	8.000	0.000		
			MON	0.000	0.00	
			1,324.09000	0.000		0.00
0465	630-80001	*Flashing Beacon (Portable) Exclude Removal	36.000	5.000		
			EACH	0.000	0.00	
			2,331.79000	5.000		11,658.95
0470	630-80335	*Barricade (Type 3 M-A) (Temporary) Exclude Removal	20.000	2.000		
			EACH	0.000	0.00	
			318.56000	2.000		637.12
0475	630-80341	*Construction Traffic Sign (Panel Size A) Exclude Removal	300.000	125.000		
			EACH	0.000	0.00	
			238.37000	125.000		29,796.25
0480	630-80342	*Construction Traffic Sign (Panel Size B) Exclude Removal	175.000	54.000		
			EACH	0.000	0.00	
			419.33000	54.000		22,643.82
0485	630-80343	*Construction Traffic Sign (Panel Size C) Exclude Removal	10.000	0.000		
			EACH	0.000	0.00	
			467.01000	0.000		0.00
0490	630-80350	*Vertical Panel Exclude Removal	50.000	25.000		
			EACH	0.000	0.00	
			70.43000	25.000		1,760.75
0495	630-80355	*Portable Message Sign Panel Exclude Removal	6.000	3.000		
			EACH	0.000	0.00	
			15,944.36000	3.000		47,833.08

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CAT NO0200 ROADWAY						
0500	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type) Exclude Removal	4.000	1.500		
			EACH	0.500	3,467.34	
			6,934.68000	2.000		13,869.36
0505	630-80360	*Drum Channelizing Device Exclude Removal	300.000	0.000		
			EACH	21.000	2,548.56	
			121.36000	21.000		2,548.56
0510	630-80370	Barrier (Temporary) Exclude Removal	87,864.000	8,160.000		
			LF	17,593.000	996,819.38	
			56.66000	25,753.000		1,459,164.98
0515	630-80370	Barrier (Temporary) Pinned Exclude Removal	2,376.000	0.000		
			LF	426.000	26,676.12	
			62.62000	426.000		26,676.12
0520	630-80371	Reset Concrete Barrier (Temporary) Exclude Removal	1,630.000	0.000		
			LF	0.000	0.00	
			19.09000	0.000		0.00
0525	630-80380	*Traffic Cone Exclude Removal	543.000	271.500		
			EACH	0.000	0.00	
			42.25000	271.500		11,470.88
0530	630-85010	*Impact Attenuator (Temporary) Exclude Removal	22.000	3.500		
			EACH	2.000	12,059.84	
			6,029.92000	5.500		33,164.56
0535	630-85041	*Mobile Attenuator	250.000	27.000		
			DAY	23.000	23,924.60	
			1,040.20000	50.000		52,010.00
0540	632-00000	Night Work Lighting	1.000	0.200		
			L S	0.170	15,195.21	
			89,383.59000	0.370		33,071.93
0545	700-70010	F/A Minor Contract Revisions	50,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0550	700-70016	F/A Fuel Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0555	700-70016	F/A Fuel Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0560	700-70019	F/A Asphalt Cement Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0565	700-70023	F/A On-The-Job Trainee	20,400.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0570	700-70035	F/A Field Lab Equipment	10,000.000	6,137.280		
			F A	0.000	0.00	
			1.00000	6,137.280		6,137.28
0575	700-70042	F/A Railroad Flagging	150,000.000	5,825.000		
			F A	15,185.000	15,185.00	
			1.00000	21,010.000		21,010.00
0580	700-70380	F/A Erosion Control	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0585	700-70595	F/A DRB On-Demand Committee	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0590	700-71000	CMGC Overrun Pool	1,400,000.000	136,931.650		
			F A	0.000	0.00	
			1.00000	136,931.650		136,931.65
0591	900-00006	Added Item (Dollar)/ Working Time Violation (CMO 002)	-450.000	-450.000		
			DOL	0.000	0.00	
			1.00000	-450.000		-450.00
0592	900-00006	Added Item (Dollar)/ Overweight Trucks (CMO 003)	0.000	0.000		
			DOL	-100.000	-100.00	
			1.00000	-100.000		-100.00

CAT 0200			CURRENT AMT	\$26,660,156.01	\$ 2,619,092.39	\$ 4,571,359.85

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 PCN: 25986-BID
 PROJECT: NHPP0253-300

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 06/19/2024

ESTIMATE NO: 0003

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0300 STRUCTURES						
0595	202-00500	Removal of Portions of Present Structure (CBC Near I-25 NB)	1.000 EACH 10,348.23000	0.000 0.000 0.000	0.00 0.00	0.00
0600	202-00500	Removal of Portions of Present Structure (I-25 NB & GWRR)	1.000 EACH 5,929.94000	0.000 0.000 0.000	0.00 0.00	0.00
0605	202-00500	Removal of Portions of Present Structure (I-25 NB & Valley Rd)	1.000 EACH 16,531.21000	0.000 0.000 0.000	0.00 0.00	0.00
0610	202-00500	Removal of Portions of Present Structure (I-25 NB & WCR 32)	1.000 EACH 11,593.63000	0.000 0.000 0.000	0.00 0.00	0.00
0615	202-00500	Removal of Portions of Present Structure (I-25 NB & WCR 34)	1.000 EACH 10,738.86000	0.000 0.000 0.000	0.00 0.00	0.00
0620	202-00500	Removal of Portions of Present Structure (I-25 SB & Valley Rd)	1.000 EACH 18,266.85000	0.000 0.000 0.000	0.00 0.00	0.00
0625	621-00400	*Detour Bridge	3.000 EACH 650,385.16000	0.000 0.000 0.000	0.00 0.00	0.00

			CAT 0300	CURRENT AMT	\$ 2,024,564.20	\$ 0.00

CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0630	620-00020	Sanitary Facility	4.000 EACH 1,926.00000	1.000 0.000 1.000	0.00 0.00	1,926.00

			CAT 0400	CURRENT AMT	\$ 7,704.00	\$ 0.00

PROJECT TOTAL			CURRENT AMT	\$ 28,692,424.21	\$ 2,619,092.39	\$ 4,573,285.85