

ESTIMATE SUMMARY

CONTID: C25918

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 25918-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 53.0 DAYS

TIME ALLOW:

72 WORK DAYS

SH 17 MP 0.3, 3.0 EMERGENCY CULVERTS

PERCENT TIME: 73.61

ORIG TIME ALLOW:

72 WORK DAYS

PROJECT NO:

ER0171-112

SH 17 MP 0.3, 3.0 EMERGENCY CULVERTS

NAME OF ROAD:

PROJECT COUNTIES:

CONEJOS

ARCHULETA

CONTRACTOR:

Robins Construction LLLP

PAY PERIOD ENDING

10/31/2024

DATE TIME STARTED 08/12/2024

P.O. BOX 212

DATE LET

06/20/2024

DATE WORK BEGAN

38767 STREET HWY 17

DATE AWARDED

07/01/2024

DATE TIME STOPPED

DATE CONTRACT EXECUTED

07/19/2024

DATE ACCEPTED

ANTONITO

CO 81120

(719)376-2351

DATE NOTICE TO PROCEED

08/12/2024

CURRENT TOTAL

THIS ESTIMATE

CURRENT PROJECT AMT: \$ 2,994,265.80 PARTICIPATING

\$ 1,895,520.31

\$ 870,139.23

AWARD PROJECT AMT: \$ 3,292,634.21 NON-PARTICIPATING

29,300.00

0.00

PERCENT COMPLETE: 64.28% TOTAL EARNINGS

1,924,820.31

870,139.23

FUNDS AVAILABLE: \$ 1,069,445.49 STOCKPILED MATERIALS

0.00

0.00

GROSS EARNINGS

1,924,820.31

870,139.23

TOTAL CLAIMS: \$ 0.00 RETAINAGE

-49,104.73

-22,648.23

SECURITIES ENCUMBERED

0.00

0.00

NET EARNINGS

1,875,715.58

847,491.00

LIQUIDATED DAMAGES

0.00

0.00

AUTOPAY ADJUSTMENT

0.00

0.00

AMOUNT DUE

1,875,715.58

847,491.00

OTHER ADJUSTMENTS

0.00

0.00

PAYMENT DUE

\$

847,491.00

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00000	Removal of Structures and Obstructions	1.000	0.000		
		L S		0.000	0.00	
			5,000.00000	0.000		0.00
0010	202-00033	Removal of Pipe	4.000	3.000		
		EACH		1.000	625.00	
			625.00000	4.000		2,500.00
0015	202-00220	Removal of Asphalt Mat	882.000	126.000		
		SY		61.000	488.00	
			8.00000	187.000		1,496.00
0020	202-00250	Removal of Pavement Marking	0.000	0.000		
		SF		0.000	0.00	
			4.20000	0.000		0.00
0025	202-00810	Removal of Ground Sign	2.000	1.000		
		EACH		0.000	0.00	
			840.00000	1.000		840.00
0030	202-01130	Removal of Guardrail Type 3	1,250.000	0.000		
		LF		1,250.000	20,625.00	
			16.50000	1,250.000		20,625.00
0035	202-01300	Removal of End Anchorage	2.000	0.000		
		EACH		2.000	2,400.00	
			1,200.00000	2.000		2,400.00
0040	202-06000	Removal of Detour	1.000	0.500		
		L S		0.000	0.00	
			27,490.00000	0.500		13,745.00
0045	203-00060	Embankment Material (Complete In Place)	105.000	0.000		
		CY		0.000	0.00	
			32.00000	0.000		0.00
0050	203-01500	Blading	30.000	15.000		
		HOURL		15.000	4,575.00	
			305.00000	30.000		9,150.00
0055	203-01550	Dozing	30.000	0.000		
		HOURL		30.000	10,950.00	
			365.00000	30.000		10,950.00

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CAT NO0200 ROADWAY						
0060	203-01594	Combination Loader	10.000	0.000		
			10.000	10.000	3,050.00	
			305.00000	10.000		3,050.00
0065	203-01597	Potholing	0.000	0.000		
			0.000	0.000	0.00	
			365.00000	0.000		0.00
0070	206-00000	Structure Excavation	557.000	232.000		
			557.000	262.000	262,000.00	
			1,000.00000	494.000		494,000.00
0075	206-00100	Structure Backfill (Class 1)	244.000	100.000		
			244.000	144.000	64,080.00	
			445.00000	244.000		108,580.00
0080	206-00200	Structure Backfill (Class 2)	261.000	91.000		
			261.000	114.000	47,880.00	
			420.00000	205.000		86,100.00
0085	206-01781	Shoring (Area 1)	1.000	0.000		
			1.000	1.000	9,200.00	
			9,200.00000	1.000		9,200.00
0090	206-01782	Shoring (Area 2)	1.000	0.000		
			1.000	1.000	9,200.00	
			9,200.00000	1.000		9,200.00
0095	206-01783	Shoring (Area 3)	1.000	1.000		
			1.000	0.000	0.00	
			9,200.00000	1.000		9,200.00
0100	206-01784	Shoring (Area 4)	1.000	1.000		
			1.000	0.000	0.00	
			9,200.00000	1.000		9,200.00
0105	206-01785	Shoring (Area 5)	1.000	1.000		
			1.000	0.000	0.00	
			9,200.00000	1.000		9,200.00
0110	206-01786	Shoring (Area 6)	1.000	1.000		
			1.000	0.000	0.00	
			9,200.00000	1.000		9,200.00

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CAT NO0200 ROADWAY						
0115	206-01787	Shoring (Area 7)	1.000	1.000		
			L S	0.000	0.00	
			9,200.00000	1.000		9,200.00
0120	206-01788	Shoring (Area 8)	1.000	1.000		
			L S	0.000	0.00	
			9,200.00000	1.000		9,200.00
0125	207-00700	Topsoil (Onsite)	2,275.000	0.000		
			CY	72.000	1,944.00	
			27.00000	72.000		1,944.00
0130	207-00703	Topsoil (Wetland)	215.000	0.000		
			CY	46.000	8,050.00	
			175.00000	46.000		8,050.00
0135	208-00002	*Erosion Log Type 1 (12 Inch)	1,392.000	1,222.000		
			LF	170.000	1,190.00	
			7.00000	1,392.000		9,744.00
0140	208-00020	*Silt Fence	59.000	59.000		
			LF	0.000	0.00	
			3.50000	59.000		206.50
0145	208-00035	*Aggregate Bag	0.000	0.000		
			LF	0.000	0.00	
			15.50000	0.000		0.00
0150	208-00041	Rock Check Dam	0.000	0.000		
			EACH	0.000	0.00	
			16,640.00000	0.000		0.00
0155	208-00075	*Pre-fabricated Vehicle Tracking Pad	2.000	1.000		
			EACH	1.000	22,420.00	
			22,420.00000	2.000		44,840.00
0160	208-00082	Construction Mat	0.000	0.000		
			SF	0.000	0.00	
			45.00000	0.000		0.00
0165	208-00103	*Removal and Disposal of Sediment (Labor)	30.000	10.000		
			HOOR	20.000	1,760.00	
			88.00000	30.000		2,640.00

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CAT NO0200 ROADWAY						
0170	208-00105	*Removal and Disposal of Sediment (Equipment)	30.000	10.000		
			HOOR	20.000	4,240.00	
			212.00000	30.000		6,360.00
0175	208-00106	Sweeping (Sediment Removal)	30.000	15.000		
			HOOR	15.000	3,180.00	
			212.00000	30.000		6,360.00
0180	208-00146	*Pre-fabricated Concrete Washout Structure (Type 2)	2.000	0.000		
			EACH	0.000	0.00	
			150.00000	0.000		0.00
0185	208-00207	*Erosion Control Management	30.000	7.000		
			DAY	5.000	3,600.00	
			720.00000	12.000		8,640.00
0190	208-00400	Water Control	1.000	0.000		
			L S	0.000	0.00	
			57,250.00000	0.000		0.00
0195	212-00700	*Organic Fertilizer	810.000	0.000		
			LB	39.000	78.00	
			2.00000	39.000		78.00
0200	212-00702	*Biotic Soil Amendments (Hydraulically Applied)	9,450.000	0.000		
			LB	455.000	796.25	
			1.75000	455.000		796.25
0205	212-00703	*Humate	540.000	0.000		
			LB	26.000	58.50	
			2.25000	26.000		58.50
0210	212-00704	*Mycorrhizae	108.000	0.000		
			LB	5.000	125.00	
			25.00000	5.000		125.00
0215	212-00707	*Seeding (Native) Hydraulic	2.850	0.000		
			ACRE	0.130	165.10	
			1,270.00000	0.130		165.10
0220	212-00710	*Seeding (Wetland) Hydraulic	0.300	0.000		
			ACRE	0.080	388.80	
			4,860.00000	0.080		388.80

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CAT NO0200 ROADWAY						
0225	213-00002	*Mulching (Weed Free Hay)	1.000	0.000		
			ACRE	0.210	412.02	
			1,962.00000	0.210		412.02
0230	213-00012	*Spray-on Mulch Blanket	0.000	0.000		
			ACRE	0.000	0.00	
			8,780.00000	0.000		0.00
0235	213-00061	*Mulch Tackifier	570.000	0.000		
			LB	42.000	241.50	
			5.75000	42.000		241.50
0240	214-01010	*Brush Layer Cutting	602.000	0.000		
			EACH	406.000	8,932.00	
			22.00000	406.000		8,932.00
0245	240-00000	*Wildlife Biologist	2.500	2.500		
			HOURL	0.000	0.00	
			156.00000	2.500		390.00
0250	304-02000	Aggregate Base Course (Class 2)	992.440	582.350		
			TON	410.090	27,065.94	
			66.00000	992.440		65,501.04
0255	304-06000	Aggregate Base Course (Class 6)	0.000	0.000		
			TON	0.000	0.00	
			81.50000	0.000		0.00
0260	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	58.000	58.000		
			TON	0.000	0.00	
			350.00000	58.000		20,300.00
0265	411-10255	Emulsified Asphalt (Slow-Setting)	10.000	10.000		
			GAL	0.000	0.00	
			240.00000	10.000		2,400.00
0270	420-00103	Geotextile (Erosion Control) (Class 2)	120.000	0.000		
			SY	50.000	1,175.00	
			23.50000	50.000		1,175.00
0275	420-00520	Geogrid Pavement Reinforcement	882.000	133.000		
			SY	0.000	0.00	
			12.75000	133.000		1,695.75

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CAT NO0200 ROADWAY						
0280	506-00218	Riprap (18 Inch)	146.000	0.000		
			CY	66.000	7,260.00	
			110.00000	66.000		7,260.00
0285	509-00000	Structural Steel	665.000	0.000		
			LB	0.000	0.00	
			10.00000	0.000		0.00
0290	601-03000	Concrete Class D	36.600	0.000		
			CY	0.000	0.00	
			1,500.00000	0.000		0.00
0295	601-03027	Concrete Class D (Special)	1.000	0.000		
			CY	0.000	0.00	
			1,500.00000	0.000		0.00
0300	602-00020	Reinforcing Steel (Epoxy Coated)	4,043.000	0.000		
			LB	0.000	0.00	
			1.82000	0.000		0.00
0305	603-01360	36 Inch Reinforced Concrete Pipe	240.000	240.000		
			LF	0.000	0.00	
			275.00000	240.000		66,000.00
0310	603-01480	48 Inch Reinforced Concrete Pipe	128.000	0.000		
			LF	80.000	39,200.00	
			490.00000	80.000		39,200.00
0315	603-05036	36 Inch Reinforced Concrete End Section	6.000	6.000		
			EACH	0.000	0.00	
			6,094.00000	6.000		36,564.00
0320	603-05048	48 Inch Reinforced Concrete End Section	1.000	0.000		
			EACH	1.000	8,133.00	
			8,133.00000	1.000		8,133.00
0325	606-00303	Guardrail Type 3 (31 Inch Midwest Guardrail System) (Stained)	1,275.000	0.000		
			LF	1,275.000	107,100.00	
			84.00000	1,275.000		107,100.00
0330	606-02006	End Anchorage (Flared) (Stained)	2.000	0.000		
			EACH	2.000	13,608.00	
			6,804.00000	2.000		13,608.00

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CAT NO0200 ROADWAY						
0335	607-11525	*Fence (Plastic)	525.000	525.000		
			LF	0.000	0.00	
			5.00000	525.000		2,625.00
0340	612-00031	Delineator (Type I) (Extra Height)	9.000	0.000		
			EACH	0.000	0.00	
			96.00000	0.000		0.00
0345	612-00033	Delineator (Type III) (Extra Height)	7.000	6.000		
			EACH	0.000	0.00	
			108.00000	6.000		648.00
0350	614-00012	Sign Panel (Class II)	16.070	0.000		
			SF	0.000	0.00	
			72.43000	0.000		0.00
0355	614-01573	Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase)	2.000	0.000		
			EACH	0.000	0.00	
			960.00000	0.000		0.00
0360	614-80321	Barricade (Type 3 M-A)	0.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0365	621-00430	Detour	869.000	869.000		
			SY	0.000	0.00	
			66.00000	869.000		57,354.00
0370	625-00000	Construction Surveying	1.000	0.680		
			L S	0.221	9,945.00	
			45,000.00000	0.901		40,545.00
0375	626-00000	Mobilization	1.000	0.420		
			L S	0.280	115,198.44	
			411,423.00000	0.700		287,996.10
0380	626-01104	Public Information Services (Tier IV)	1.000	0.462		
			L S	0.235	2,481.60	
			10,560.00000	0.697		7,360.32
0385	627-00001	Pavement Marking Paint	0.000	0.000		
			GAL	0.000	0.00	
			380.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0390	627-00013	Pavement Marking Paint (High Build)	5.000	0.000		
			GAL	0.000	0.00	
			1,260.00000	0.000		0.00
0395	630-00000	Flagging	432.000	79.000		
			HOUR	253.000	8,703.20	
			34.40000	332.000		11,420.80
0400	630-00007	Traffic Control Inspection	45.000	13.000		
			DAY	8.000	2,864.00	
			358.00000	21.000		7,518.00
0405	630-00012	Traffic Control Management	72.000	35.000		
			DAY	19.000	32,927.00	
			1,733.00000	54.000		93,582.00
0410	630-80341	Construction Traffic Sign (Panel Size A)	17.000	5.000		
			EACH	3.500	245.00	
			70.00000	8.500		595.00
0415	630-80342	Construction Traffic Sign (Panel Size B)	38.000	12.000		
			EACH	7.000	819.00	
			117.00000	19.000		2,223.00
0420	630-80350	Vertical Panel	11.000	0.000		
			EACH	5.500	287.38	
			52.25000	5.500		287.38
0425	630-80355	Portable Message Sign Panel	2.000	1.000		
			EACH	0.000	0.00	
			9,900.00000	1.000		9,900.00
0430	630-80360	Drum Channelizing Device	55.000	18.500		
			EACH	9.000	472.50	
			52.50000	27.500		1,443.75
0435	630-80370	Barrier (Temporary)	2,400.000	535.000		
			LF	0.000	0.00	
			82.50000	535.000		44,137.50
0440	630-80380	Traffic Cone	55.000	20.000		
			EACH	0.000	0.00	
			12.00000	20.000		240.00

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CAT NO0200 ROADWAY						
0445	630-85010	Impact Attenuator (Temporary)	4.000	2.000		
			EACH	0.000	0.00	
			6,325.00000	2.000		12,650.00
0450	630-86810	Traffic Signal (Temporary)	1.000	0.500		
			EACH	0.000	0.00	
			34,100.00000	0.500		17,050.00
0455	700-70010	F/A Minor Contract Revisions	248,400.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0460	700-70016	F/A Fuel Cost Adjustment	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0465	700-70023	F/A On-The-Job Trainee	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0470	700-70111	Project First Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0475	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0480	700-70589	F/A Environmental Health & Safety Management	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0491	900-00014	Added Item (Lump Sum)/ Specification Change	1.000	1.000		
			L S	0.000	0.00	
			1,600.00000	1.000		1,600.00

			CAT 0200	CURRENT AMT	\$ 2,964,965.80	\$ 870,139.23 \$ 1,895,520.31

CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0485	620-00001	Field Office (Class 1)	1.000	1.000		
			EACH	0.000	0.00	
			26,330.00000	1.000		26,330.00

