

ESTIMATE SUMMARY

 CONTID: C25918 ESTIMATE NO: 0002 PROG SPEC YR: 2005
 PCN: 25918-BID COFRS REPORTING CATEGORY: 5 FACS REF NO:

CONTRACT DESCRIPTION: SH 17 MP 0.3, 3.0 EMERGENCY CULVERTS
 TIME CHARGED: 31.5 DAYS TIME ALLOW: 72 WORK DAYS
 PERCENT TIME: 43.75 ORIG TIME ALLOW: 72 WORK DAYS

PROJECT NO: ER0171-112
 SH 17 MP 0.3, 3.0 EMERGENCY CULVERTS

NAME OF ROAD:

PROJECT COUNTIES: CONEJOS ARCHULETA

CONTRACTOR:

Robins Construction LLLP	PAY PERIOD ENDING	09/30/2024	DATE TIME STARTED	08/12/2024
P.O. BOX 212	DATE LET	06/20/2024	DATE WORK BEGAN	
38767 STREET HWY 17	DATE AWARDED	07/01/2024	DATE TIME STOPPED	
	DATE CONTRACT EXECUTED	07/19/2024	DATE ACCEPTED	
ANTONITO CO 81120 (719)376-2351	DATE NOTICE TO PROCEED	08/12/2024		

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 3,032,849.51 PARTICIPATING	\$ 1,025,381.08	\$ 603,212.40
AWARD PROJECT AMT: \$ 3,292,634.21 NON-PARTICIPATING	29,300.00	0.00
PERCENT COMPLETE: 34.78% TOTAL EARNINGS	1,054,681.08	603,212.40
FUNDS AVAILABLE: \$ 1,978,168.43 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	603,212.40
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-26,456.50	-17,232.38
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	585,980.02
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	585,980.02
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 585,980.02

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00000	Removal of Structures and Obstructions	1.000	0.000		
			L S	0.000	0.00	
			5,000.00000	0.000		0.00
0010	202-00033	Removal of Pipe	4.000	0.500		
			EACH	2.500	1,562.50	
			625.00000	3.000		1,875.00
0015	202-00220	Removal of Asphalt Mat	882.000	22.000		
			SY	104.000	832.00	
			8.00000	126.000		1,008.00
0020	202-00250	Removal of Pavement Marking	0.000	0.000		
			SF	0.000	0.00	
			4.20000	0.000		0.00
0025	202-00810	Removal of Ground Sign	2.000	1.000		
			EACH	0.000	0.00	
			840.00000	1.000		840.00
0030	202-01130	Removal of Guardrail Type 3	1,250.000	0.000		
			LF	0.000	0.00	
			16.50000	0.000		0.00
0035	202-01300	Removal of End Anchorage	2.000	0.000		
			EACH	0.000	0.00	
			1,200.00000	0.000		0.00
0040	202-06000	Removal of Detour	1.000	0.000		
			L S	0.500	13,745.00	
			27,490.00000	0.500		13,745.00
0045	203-00060	Embankment Material (Complete In Place)	105.000	0.000		
			CY	0.000	0.00	
			32.00000	0.000		0.00
0050	203-01500	Blading	30.000	0.000		
			HOURL	15.000	4,575.00	
			305.00000	15.000		4,575.00
0055	203-01550	Dozing	30.000	0.000		
			HOURL	0.000	0.00	
			365.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	203-01594	Combination Loader	10.000	0.000		
			10.000	0.000	0.00	
			305.00000	0.000		0.00
0065	203-01597	Potholing	0.000	0.000		
			0.000	0.000	0.00	
			365.00000	0.000		0.00
0070	206-00000	Structure Excavation	557.000	35.000		
			557.000	197.000	197,000.00	
			1,000.00000	232.000		232,000.00
0075	206-00100	Structure Backfill (Class 1)	244.000	19.000		
			244.000	81.000	36,045.00	
			445.00000	100.000		44,500.00
0080	206-00200	Structure Backfill (Class 2)	261.000	15.000		
			261.000	76.000	31,920.00	
			420.00000	91.000		38,220.00
0085	206-01781	Shoring (Area 1)	1.000	0.000		
			1.000	0.000	0.00	
			9,200.00000	0.000		0.00
0090	206-01782	Shoring (Area 2)	1.000	0.000		
			1.000	0.000	0.00	
			9,200.00000	0.000		0.00
0095	206-01783	Shoring (Area 3)	1.000	1.000		
			1.000	0.000	0.00	
			9,200.00000	1.000		9,200.00
0100	206-01784	Shoring (Area 4)	1.000	0.000		
			1.000	1.000	9,200.00	
			9,200.00000	1.000		9,200.00
0105	206-01785	Shoring (Area 5)	1.000	0.000		
			1.000	1.000	9,200.00	
			9,200.00000	1.000		9,200.00
0110	206-01786	Shoring (Area 6)	1.000	0.000		
			1.000	1.000	9,200.00	
			9,200.00000	1.000		9,200.00

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CAT NO0200 ROADWAY						
0115	206-01787	Shoring (Area 7)	1.000	0.000		
			L S	1.000	9,200.00	
			9,200.00000	1.000		9,200.00
0120	206-01788	Shoring (Area 8)	1.000	0.000		
			L S	1.000	9,200.00	
			9,200.00000	1.000		9,200.00
0125	207-00700	Topsoil (Onsite)	2,275.000	0.000		
			CY	0.000	0.00	
			27.00000	0.000		0.00
0130	207-00703	Topsoil (Wetland)	215.000	0.000		
			CY	0.000	0.00	
			175.00000	0.000		0.00
0135	208-00002	*Erosion Log Type 1 (12 Inch)	1,222.000	1,007.000		
			LF	215.000	1,505.00	
			7.00000	1,222.000		8,554.00
0140	208-00020	*Silt Fence	59.000	59.000		
			LF	0.000	0.00	
			3.50000	59.000		206.50
0145	208-00035	*Aggregate Bag	0.000	0.000		
			LF	0.000	0.00	
			15.50000	0.000		0.00
0150	208-00041	Rock Check Dam	3.000	0.000		
			EACH	0.000	0.00	
			16,640.00000	0.000		0.00
0155	208-00075	*Pre-fabricated Vehicle Tracking Pad	3.000	1.000		
			EACH	0.000	0.00	
			22,420.00000	1.000		22,420.00
0160	208-00082	Construction Mat	0.000	0.000		
			SF	0.000	0.00	
			45.00000	0.000		0.00
0165	208-00103	*Removal and Disposal of Sediment (Labor)	30.000	0.000		
			HOUR	10.000	880.00	
			88.00000	10.000		880.00

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CAT NO0200 ROADWAY						
0170	208-00105	*Removal and Disposal of Sediment (Equipment)	30.000	0.000		
			HOOR	10.000	2,120.00	
			212.00000	10.000		2,120.00
0175	208-00106	Sweeping (Sediment Removal)	30.000	0.000		
			HOOR	15.000	3,180.00	
			212.00000	15.000		3,180.00
0180	208-00146	*Pre-fabricated Concrete Washout Structure (Type 2)	2.000	0.000		
			EACH	0.000	0.00	
			150.00000	0.000		0.00
0185	208-00207	*Erosion Control Management	30.000	3.000		
			DAY	4.000	2,880.00	
			720.00000	7.000		5,040.00
0190	208-00400	Water Control	1.000	0.000		
			L S	0.000	0.00	
			57,250.00000	0.000		0.00
0195	212-00700	*Organic Fertilizer	810.000	0.000		
			LB	0.000	0.00	
			2.00000	0.000		0.00
0200	212-00702	*Biotic Soil Amendments (Hydraulically Applied)	9,450.000	0.000		
			LB	0.000	0.00	
			1.75000	0.000		0.00
0205	212-00703	*Humate	540.000	0.000		
			LB	0.000	0.00	
			2.25000	0.000		0.00
0210	212-00704	*Mycorrhizae	108.000	0.000		
			LB	0.000	0.00	
			25.00000	0.000		0.00
0215	212-00707	*Seeding (Native) Hydraulic	2.850	0.000		
			ACRE	0.000	0.00	
			1,270.00000	0.000		0.00
0220	212-00710	*Seeding (Wetland) Hydraulic	0.300	0.000		
			ACRE	0.000	0.00	
			4,860.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	213-00002	*Mulching (Weed Free Hay)	1.000	0.000		
			ACRE	0.000	0.00	
			1,962.00000	0.000		0.00
0230	213-00012	*Spray-on Mulch Blanket	2.850	0.000		
			ACRE	0.000	0.00	
			8,780.00000	0.000		0.00
0235	213-00061	*Mulch Tackifier	570.000	0.000		
			LB	0.000	0.00	
			5.75000	0.000		0.00
0240	214-01010	*Brush Layer Cutting	900.000	0.000		
			EACH	0.000	0.00	
			22.00000	0.000		0.00
0245	240-00000	*Wildlife Biologist	2.500	2.500		
			HOUR	0.000	0.00	
			156.00000	2.500		390.00
0250	304-02000	Aggregate Base Course (Class 2)	793.000	9.780		
			TON	572.570	37,789.62	
			66.00000	582.350		38,435.10
0255	304-06000	Aggregate Base Course (Class 6)	0.000	0.000		
			TON	0.000	0.00	
			81.50000	0.000		0.00
0260	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	58.000	0.000		
			TON	58.000	20,300.00	
			350.00000	58.000		20,300.00
0265	411-10255	Emulsified Asphalt (Slow-Setting)	10.000	0.000		
			GAL	10.000	2,400.00	
			240.00000	10.000		2,400.00
0270	420-00103	Geotextile (Erosion Control) (Class 2)	120.000	0.000		
			SY	0.000	0.00	
			23.50000	0.000		0.00
0275	420-00520	Geogrid Pavement Reinforcement	882.000	0.000		
			SY	133.000	1,695.75	
			12.75000	133.000		1,695.75

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CAT NO0200 ROADWAY						
0280	506-00218	Riprap (18 Inch)	146.000	0.000		
			CY	0.000	0.00	
			110.00000	0.000		0.00
0285	509-00000	Structural Steel	665.000	0.000		
			LB	0.000	0.00	
			10.00000	0.000		0.00
0290	601-03000	Concrete Class D	36.600	0.000		
			CY	0.000	0.00	
			1,500.00000	0.000		0.00
0295	601-03027	Concrete Class D (Special)	1.000	0.000		
			CY	0.000	0.00	
			1,500.00000	0.000		0.00
0300	602-00020	Reinforcing Steel (Epoxy Coated)	4,043.000	0.000		
			LB	0.000	0.00	
			1.82000	0.000		0.00
0305	603-01360	36 Inch Reinforced Concrete Pipe	240.000	40.000		
			LF	200.000	55,000.00	
			275.00000	240.000		66,000.00
0310	603-01480	48 Inch Reinforced Concrete Pipe	120.000	0.000		
			LF	0.000	0.00	
			490.00000	0.000		0.00
0315	603-05036	36 Inch Reinforced Concrete End Section	6.000	1.000		
			EACH	5.000	30,470.00	
			6,094.00000	6.000		36,564.00
0320	603-05048	48 Inch Reinforced Concrete End Section	1.000	0.000		
			EACH	0.000	0.00	
			8,133.00000	0.000		0.00
0325	606-00303	Guardrail Type 3 (31 Inch Midwest Guardrail System) (Stained)	1,275.000	0.000		
			LF	0.000	0.00	
			84.00000	0.000		0.00
0330	606-02006	End Anchorage (Flared) (Stained)	2.000	0.000		
			EACH	0.000	0.00	
			6,804.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	607-11525	*Fence (Plastic)	525.000	525.000		
			LF	0.000	0.00	
			5.00000	525.000		2,625.00
0340	612-00031	Delineator (Type I) (Extra Height)	25.000	0.000		
			EACH	0.000	0.00	
			96.00000	0.000		0.00
0345	612-00033	Delineator (Type III) (Extra Height)	26.000	6.000		
			EACH	0.000	0.00	
			108.00000	6.000		648.00
0350	614-00012	Sign Panel (Class II)	16.070	0.000		
			SF	0.000	0.00	
			72.43000	0.000		0.00
0355	614-01573	Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase)	2.000	0.000		
			EACH	0.000	0.00	
			960.00000	0.000		0.00
0360	614-80321	Barricade (Type 3 M-A)	0.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0365	621-00430	Detour	1,305.000	559.000		
			SY	310.000	20,460.00	
			66.00000	869.000		57,354.00
0370	625-00000	Construction Surveying	1.000	0.414		
			L S	0.266	11,970.00	
			45,000.00000	0.680		30,600.00
0375	626-00000	Mobilization	1.000	0.350		
			L S	0.070	28,799.61	
			411,423.00000	0.420		172,797.66
0380	626-01104	Public Information Services (Tier IV)	1.000	0.235		
			L S	0.227	2,397.12	
			10,560.00000	0.462		4,878.72
0385	627-00001	Pavement Marking Paint	0.000	0.000		
			GAL	0.000	0.00	
			380.00000	0.000		0.00

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0390	627-00013	Pavement Marking Paint (High Build)	20.000	0.000		
			GAL	0.000	0.00	
			1,260.00000	0.000		0.00
0395	630-00000	Flagging	267.000	67.000		
			HOUR	12.000	412.80	
			34.40000	79.000		2,717.60
0400	630-00007	Traffic Control Inspection	45.000	5.000		
			DAY	8.000	2,864.00	
			358.00000	13.000		4,654.00
0405	630-00012	Traffic Control Management	72.000	12.000		
			DAY	23.000	39,859.00	
			1,733.00000	35.000		60,655.00
0410	630-80341	Construction Traffic Sign (Panel Size A)	10.000	5.000		
			EACH	0.000	0.00	
			70.00000	5.000		350.00
0415	630-80342	Construction Traffic Sign (Panel Size B)	24.000	12.000		
			EACH	0.000	0.00	
			117.00000	12.000		1,404.00
0420	630-80350	Vertical Panel	0.000	0.000		
			EACH	0.000	0.00	
			52.25000	0.000		0.00
0425	630-80355	Portable Message Sign Panel	2.000	0.500		
			EACH	0.500	4,950.00	
			9,900.00000	1.000		9,900.00
0430	630-80360	Drum Channelizing Device	50.000	18.500		
			EACH	0.000	0.00	
			52.50000	18.500		971.25
0435	630-80370	Barrier (Temporary)	1,070.000	535.000		
			LF	0.000	0.00	
			82.50000	535.000		44,137.50
0440	630-80380	Traffic Cone	50.000	20.000		
			EACH	0.000	0.00	
			12.00000	20.000		240.00

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0445	630-85010	Impact Attenuator (Temporary)	4.000	2.000		
			EACH	0.000	0.00	
			6,325.00000	2.000		12,650.00
0450	630-86810	Traffic Signal (Temporary)	1.000	0.500		
			EACH	0.000	0.00	
			34,100.00000	0.500		17,050.00
0455	700-70010	F/A Minor Contract Revisions	250,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0460	700-70016	F/A Fuel Cost Adjustment	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0465	700-70023	F/A On-The-Job Trainee	16,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0470	700-70111	Project First Program	2,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0475	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0480	700-70589	F/A Environmental Health & Safety Management	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0491	900-00014	Added Item (Lump Sum)/ Specification Change	1.000	0.000		
			L S	1.000	1,600.00	
			1,600.00000	1.000		1,600.00

			CAT 0200	CURRENT AMT	\$ 3,003,549.51 \$	603,212.40 \$ 1,025,381.08

CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0485	620-00001	Field Office (Class 1)	1.000	1.000		
			EACH	0.000	0.00	
			26,330.00000	1.000		26,330.00

