

ESTIMATE SUMMARY

 CONTID: C25874 ESTIMATE NO: 0006 FINL SPEC YR: 2005
 PCN: 25874-BID COFRS REPORTING CATEGORY: 2 FACS REF NO:

CONTRACT DESCRIPTION: I-25 AND SH 12 CRITICAL CULVERT REPAIR
 TIME CHARGED: 73.5 DAYS TIME ALLOW: 112 WORK DAYS
 PERCENT TIME: 65.63 ORIG TIME ALLOW: 112 WORK DAYS

PROJECT NO: STRR200-287
 I-25 AND SH 12 CRITICAL CULVERT REPAIR

NAME OF ROAD:

PROJECT COUNTIES: LAS ANIMAS PUEBLO

CONTRACTOR:

Siete, Inc.	PAY PERIOD ENDING	09/20/2024	DATE TIME STARTED	12/05/2023
8155 Park Rd	DATE LET	11/09/2023	DATE WORK BEGAN	02/05/2024
	DATE AWARDED	11/16/2023	DATE TIME STOPPED	07/01/2024
	DATE CONTRACT EXECUTED	12/04/2023	DATE ACCEPTED	07/01/2024
Rye	DATE NOTICE TO PROCEED	12/05/2023		

CO 81069 (719)307-3700

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,770,885.00 PARTICIPATING	\$ 1,755,585.00	\$ 34,315.00
AWARD PROJECT AMT: \$ 1,814,282.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 99.14% TOTAL EARNINGS	1,755,585.00	34,315.00
FUNDS AVAILABLE: \$ 15,300.00 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,755,585.00
TOTAL CLAIMS: \$ 0.00 RETAINAGE	0.00	27,214.23
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,755,585.00
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,755,585.00
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 61,529.23

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00015	Removal of Headwall	3.000	3.000		
			EACH	0.000	0.00	
			15,000.00000	3.000		45,000.00
0010	202-00500	Removal of Portions of Present Structure	5.000	5.000		
			EACH	0.000	0.00	
			15,000.00000	5.000		75,000.00
0015	202-01000	Removal of Fence	445.000	445.000		
			LF	0.000	0.00	
			15.00000	445.000		6,675.00
0020	202-04002	Clean Culvert	2.000	2.000		
			EACH	0.000	0.00	
			10,000.00000	2.000		20,000.00
0025	203-00060	Embankment Material (Complete In Place)	603.000	603.000		
			CY	0.000	0.00	
			50.00000	603.000		30,150.00
0030	203-01500	Blading	8.000	8.000		
			HOURL	0.000	0.00	
			180.00000	8.000		1,440.00
0035	203-01510	Backhoe	11.000	11.000		
			HOURL	0.000	0.00	
			120.00000	11.000		1,320.00
0040	203-01597	Potholing	25.000	25.000		
			HOURL	0.000	0.00	
			250.00000	25.000		6,250.00
0045	206-00000	Structure Excavation	100.000	100.000		
			CY	0.000	0.00	
			100.00000	100.000		10,000.00
0050	206-00065	Structure Backfill (Flow-Fill)	35.000	19.000		
			CY	0.000	0.00	
			300.00000	19.000		5,700.00
0055	206-00100	Structure Backfill (Class 1)	245.000	245.000		
			CY	0.000	0.00	
			115.00000	245.000		28,175.00

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CAT NO0200 ROADWAY						
0060	207-00700	Topsoil (Onsite)	143.000	143.000		
			CY	0.000	0.00	
			100.00000	143.000		14,300.00
0065	207-00704	Subgrade Soil Preparation	0.000	0.000		
			SY	0.000	0.00	
			1.00000	0.000		0.00
0070	208-00002	*Erosion Log Type 1 (12 Inch)	180.000	180.000		
			LF	0.000	0.00	
			12.00000	180.000		2,160.00
0075	208-00009	*Erosion Log Type 2 (18 Inch)	225.000	225.000		
			LF	0.000	0.00	
			25.00000	225.000		5,625.00
0080	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	2.000	2.000		
			EACH	0.000	0.00	
			7,500.00000	2.000		15,000.00
0085	208-00075	Pre-fabricated Vehicle Tracking Pad	2.000	2.000		
			EACH	0.000	0.00	
			5,000.00000	2.000		10,000.00
0090	208-00106	Sweeping (Sediment Removal)	10.000	10.000		
			HOURL	0.000	0.00	
			125.00000	10.000		1,250.00
0095	208-00107	Removal of Trash	35.000	35.000		
			HOURL	0.000	0.00	
			50.00000	35.000		1,750.00
0100	208-00207	Erosion Control Management	25.000	14.000		
			DAY	0.000	0.00	
			500.00000	14.000		7,000.00
0105	210-00001	Reset Structure	1.000	1.000		
			EACH	0.000	0.00	
			15,000.00000	1.000		15,000.00
0110	210-01000	Reset Fence	392.000	392.000		
			LF	0.000	0.00	
			50.00000	392.000		19,600.00

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CAT NO0200 ROADWAY						
0115	212-00700	*Organic Fertilizer	933.000	933.000		
			LB	0.000	0.00	
			5.00000	933.000		4,665.00
0120	212-00701	*Compost (Mechanically Applied)	202.000	202.000		
			CY	0.000	0.00	
			125.00000	202.000		25,250.00
0125	212-00703	*Humate	621.000	621.000		
			LB	0.000	0.00	
			5.00000	621.000		3,105.00
0130	212-00704	*Mycorrhizae	38.000	38.000		
			LB	0.000	0.00	
			100.00000	38.000		3,800.00
0135	212-00706	*Seeding (Native) Drill	3.110	3.110		
			ACRE	0.000	0.00	
			2,500.00000	3.110		7,775.00
0140	213-00004	*Mulching (Weed Free Straw)	3.110	3.110		
			ACRE	0.000	0.00	
			3,000.00000	3.110		9,330.00
0145	213-00061	*Mulch Tackifier	311.000	311.000		
			LB	0.000	0.00	
			15.00000	311.000		4,665.00
0150	216-00201	*Soil Retention Blanket (Straw-Coconut) (Biodegradable Class)	0.000	0.000		
			SY	0.000	0.00	
			7.00000	0.000		0.00
0155	240-00000	*Wildlife Biologist	10.000	10.000		
			HOUR	0.000	0.00	
			150.00000	10.000		1,500.00
0160	240-00010	*Removal of Nests	8.000	0.000		
			HOUR	0.000	0.00	
			175.00000	0.000		0.00
0165	240-00020	*Netting	100.000	0.000		
			SY	0.000	0.00	
			10.00000	0.000		0.00

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CAT NO0200 ROADWAY							
0170	506-00206	Riprap (6 Inch)		29.000	29.000		
			CY		0.000	0.00	
				500.00000	29.000		14,500.00
0175	506-00218	Riprap (18 Inch)		50.000	50.000		
			CY		0.000	0.00	
				750.00000	50.000		37,500.00
0180	601-03000	*Concrete Class D		56.000	56.000		
			CY		0.000	0.00	
				4,000.00000	56.000		224,000.00
0185	601-03030	*Concrete Class D (Box Culvert)		31.000	31.000		
			CY		0.000	0.00	
				4,600.00000	31.000		142,600.00
0190	602-00020	*Reinforcing Steel (Epoxy Coated)		12,000.000	12,000.000		
			LB		0.000	0.00	
				5.00000	12,000.000		60,000.00
0195	603-00046	Culvert Lining (36")(Slip)		146.000	146.000		
			LF		0.000	0.00	
				180.00000	146.000		26,280.00
0195		MATERIAL ALLOWANCE 36 Inch CMP for Site 5			0.000		
			LF		0.000	0.00	
				75.03000	0.000		0.00
0200	603-00065	Culvert Lining (60 Inch)(Spray Applied)		562.000	562.000		
			LF		0.000	0.00	
				400.00000	562.000		224,800.00
0200		MATERIAL ALLOWANCE Spin Casting Material			0.000		
			LF		0.000	0.00	
				272.82384	0.000		0.00
0205	603-00088	Culvert Lining (84 Inch)(Spray Applied)		265.000	265.000		
			LF		0.000	0.00	
				600.00000	265.000		159,000.00
0210	607-00000	Line Post		14.000	14.000		
			EACH		0.000	0.00	
				60.00000	14.000		840.00

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CAT NO0200 ROADWAY						
0215	607-00005	End Post	10.000	10.000		
			EACH	0.000	0.00	
			1,000.00000	10.000		10,000.00
0220	607-00010	Corner and Line Brace Post	10.000	10.000		
			EACH	0.000	0.00	
			2,000.00000	10.000		20,000.00
0225	607-11525	Fence (Plastic)	0.000	0.000		
			LF	0.000	0.00	
			5.00000	0.000		0.00
0230	607-11580	Fence (Temporary)	390.000	390.000		
			LF	0.000	0.00	
			25.00000	390.000		9,750.00
0235	626-00000	*Mobilization	1.000	0.908		
			L S	0.092	16,560.00	
			180,000.00000	1.000		180,000.00
0240	626-01114	*Public Information Management (Tier IV)	153.000	153.000		
			DAY	0.000	0.00	
			50.00000	153.000		7,650.00
0245	630-00000	*Flagging	67.000	67.000		
			HOURLY	0.000	0.00	
			40.00000	67.000		2,680.00
0250	630-00007	*Traffic Control Inspection	0.000	0.000		
			DAY	0.000	0.00	
			135.00000	0.000		0.00
0255	630-00012	*Traffic Control Management	69.000	69.000		
			DAY	0.000	0.00	
			750.00000	69.000		51,750.00
0260	630-80002	*Flashing Beacon (Solar)	0.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00
0265	630-80335	*Barricade (Type 3 M-A) (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			300.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0270	630-80341	*Construction Traffic Sign (Panel Size A)	16.000	14.400		
			EACH	1.600	160.00	
			100.00000	16.000		1,600.00
0275	630-80342	*Construction Traffic Sign (Panel Size B)	50.000	45.000		
			EACH	5.000	750.00	
			150.00000	50.000		7,500.00
0280	630-80343	*Construction Traffic Sign (Panel Size C)	0.000	0.000		
			EACH	0.000	0.00	
			160.00000	0.000		0.00
0285	630-80348	*Construction Information Sign	6.000	3.600		
			EACH	0.400	80.00	
			200.00000	4.000		800.00
0290	630-80355	*Portable Message Sign Panel	4.000	3.600		
			EACH	0.400	6,000.00	
			15,000.00000	4.000		60,000.00
0295	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	1.000	0.900		
			EACH	0.100	125.00	
			1,250.00000	1.000		1,250.00
0300	630-80360	*Drum Channelizing Device	41.000	17.100		
			EACH	1.900	190.00	
			100.00000	19.000		1,900.00
0305	630-80380	*Traffic Cone	90.000	81.000		
			EACH	9.000	450.00	
			50.00000	90.000		4,500.00
0310	630-85020	*Mobile Attenuator	2.000	1.800		
			EACH	0.200	10,000.00	
			50,000.00000	2.000		100,000.00
0315	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0320	700-70023	F/A On-The-Job Trainee	3,200.000	3,200.000		
			F A	0.000	0.00	
			1.00000	3,200.000		3,200.00

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CAT NO0200 ROADWAY						
0325	700-70034	F/A Water Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	625-00001	Const Surveying (Hour)	80.000	80.000		
			HOOR	0.000	0.00	
			150.00000	80.000		12,000.00

		CAT 0200	CURRENT AMT	\$ 1,760,885.00	\$ 34,315.00	\$ 1,745,585.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0335	620-00020	Sanitary Facility	2.000	2.000		
			EACH	0.000	0.00	
			5,000.00000	2.000		10,000.00

		CAT 0400	CURRENT AMT	\$ 10,000.00	\$ 0.00	\$ 10,000.00

		PROJECT TOTAL	CURRENT AMT	\$ 1,770,885.00	\$ 34,315.00	\$ 1,755,585.00