

ESTIMATE SUMMARY

CONTID: C25859

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 25859-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 9.0 DAYS

TIME ALLOW:

101 WORK DAYS

I25A - PUEBLO PAVEMENT REHAB MP 92-102.6

PERCENT TIME: 8.91

ORIG TIME ALLOW:

101 WORK DAYS

PROJECT NO: IM0251-362

I25A - PUEBLO PAVEMENT REHAB MP 92-102.6

NAME OF ROAD:

PROJECT COUNTIES: PUEBLO

CONTRACTOR:

Martin Marietta Materials, Inc.

1627 Cole Blvd

Suite 200

Lakewood

CO 80401 (720)245-6478

PAY PERIOD ENDING 04/25/2024

DATE LET 12/21/2023

DATE AWARDED 12/28/2023

DATE CONTRACT EXECUTED 01/16/2024

DATE NOTICE TO PROCEED 01/17/2024

DATE TIME STARTED 01/17/2024

DATE WORK BEGAN 04/08/2024

DATE TIME STOPPED

DATE ACCEPTED

CURRENT TOTAL

THIS ESTIMATE

CURRENT PROJECT AMT:	\$ 17,912,051.96	PARTICIPATING	\$ 260,496.46	\$ 260,496.46
AWARD PROJECT AMT:	\$ 15,810,821.36	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	1.45%	TOTAL EARNINGS	260,496.46	260,496.46
FUNDS AVAILABLE:	\$ 17,651,555.50	STOCKPILED MATERIALS	0.00	0.00
		GROSS EARNINGS	260,496.46	260,496.46
TOTAL CLAIMS:	\$ 0.00	RETAINAGE	-7,814.89	-7,814.89
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	252,681.57	252,681.57
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	252,681.57	252,681.57
		OTHER ADJUSTMENTS	0.00	0.00

PAYMENT DUE \$ 252,681.57

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	498.000	0.000		
			EACH	0.000	0.00	
			7.66000	0.000		0.00
0010	202-00172	*Diamond Grinding Concrete Pavement	23,096.000	0.000		
			SY	0.000	0.00	
			9.18000	0.000		0.00
0015	202-00240	*Removal of Asphalt Mat (Planing)	403,401.000	0.000		
			SY	31,330.000	86,470.80	
			2.76000	31,330.000		86,470.80
0020	202-00251	*Removal of Pavement Marking (Asphalt Grooving)	68,334.000	0.000		
			SF	0.000	0.00	
			0.66000	0.000		0.00
0025	202-00500	Removal of Portions of Present Structure	8.000	0.000		
			EACH	0.000	0.00	
			9,384.94000	0.000		0.00
0030	202-00810	*Removal of Ground Sign	29.000	0.000		
			EACH	0.000	0.00	
			153.12000	0.000		0.00
0035	202-00821	*Removal of Sign Panel	17.000	0.000		
			EACH	0.000	0.00	
			76.56000	0.000		0.00
0040	202-01130	*Removal of Guardrail Type 3	20,933.000	0.000		
			LF	0.000	0.00	
			5.08000	0.000		0.00
0045	202-01300	*Removal of End Anchorage	31.000	0.000		
			EACH	0.000	0.00	
			499.10000	0.000		0.00
0050	203-00010	Unclassified Excavation (Complete In Place)	112.000	0.000		
			CY	0.000	0.00	
			179.53000	0.000		0.00
0055	203-00060	Embankment Material (Complete In Place)	815.000	0.000		
			CY	0.000	0.00	
			111.58000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	207-00702	Topsoil (Offsite)	100.000	0.000		
			CY	0.000	0.00	
			265.58000	0.000		0.00
0065	208-00002	Erosion Log Type 1 (12 Inch)	400.000	0.000		
			LF	0.000	0.00	
			8.72000	0.000		0.00
0070	208-00035	Aggregate Bag	400.000	0.000		
			LF	0.000	0.00	
			14.02000	0.000		0.00
0075	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	1.000	0.000		
			EACH	0.000	0.00	
			6,817.92000	0.000		0.00
0080	208-00051	Storm Drain Inlet Protection (Type I)	200.000	0.000		
			LF	0.000	0.00	
			23.16000	0.000		0.00
0085	208-00106	Sweeping (Sediment Removal)	40.000	0.000		
			HOUR	0.000	0.00	
			212.26000	0.000		0.00
0090	208-00107	Removal of Trash	40.000	0.000		
			HOUR	0.000	0.00	
			215.60000	0.000		0.00
0095	210-00810	*Reset Ground Sign	3.000	0.000		
			EACH	0.000	0.00	
			765.60000	0.000		0.00
0100	210-00815	*Reset Sign Panel	2.000	0.000		
			EACH	0.000	0.00	
			229.68000	0.000		0.00
0105	210-03100	*Replace Concrete Pavement	336.000	0.000		
			SY	0.000	0.00	
			532.37000	0.000		0.00
0110	210-04200	*Adjust Guardrail	7,747.000	0.000		
			LF	0.000	0.00	
			30.20000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	212-00708	Seeding (Native) Broadcast	0.500	0.000		
			ACRE	0.000	0.00	
			10,926.16000	0.000		0.00
0120	213-00002	Mulching (Weed Free Hay)	0.500	0.000		
			ACRE	0.000	0.00	
			7,828.79000	0.000		0.00
0125	213-00061	Mulch Tackifier	50.000	0.000		
			LB	0.000	0.00	
			29.53000	0.000		0.00
0130	304-06007	Aggregate Base Course (Class 6)	112.000	0.000		
			CY	0.000	0.00	
			172.92000	0.000		0.00
0135	304-08002	Aggregate Base Course (Shoulder Material)	1,585.000	0.000		
			CY	0.000	0.00	
			72.25000	0.000		0.00
0140	304-09102	Aggregate Base Course (Recycled Asphalt Pavement)	1,649.000	0.000		
			CY	0.000	0.00	
			52.27000	0.000		0.00
0145	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	903.000	0.000		
			TON	0.000	0.00	
			203.50000	0.000		0.00
0150	403-34771	*Hot Mix Asphalt (Grading SX) (75) (PG 76-28)	55,468.000	0.000		
			TON	0.000	0.00	
			113.02000	0.000		0.00
0155	403-36721	*Hot Mix Asphalt (Grading ST)(75)(PG 58-28)	8,358.000	0.000		
			TON	465.800	50,623.14	
			108.68000	465.800		50,623.14
0160	411-10255	Emulsified Asphalt (Slow-Setting)	25,235.000	0.000		
			GAL	195.000	1,265.55	
			6.49000	195.000		1,265.55
0165	412-14000	*Sawing and Sealing Concrete Pavement Joints	65,823.000	0.000		
			LF	0.000	0.00	
			7.89000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	420-00132	Geotextile (Separator) (Class 1)	370.000	0.000		
			SY	0.000	0.00	
			20.40000	0.000		0.00
0175	606-00302	*Guardrail Type 3 (31 Inch Midwest Guardrail System)	21,594.000	0.000		
			LF	0.000	0.00	
			54.65000	0.000		0.00
0180	606-00350	*Guardrail Type 3 (Double) (6-3 Post Spacing)	100.000	0.000		
			LF	0.000	0.00	
			69.37000	0.000		0.00
0185	606-01340	*End Anchorage Type 3D	32.000	0.000		
			EACH	0.000	0.00	
			2,969.21000	0.000		0.00
0190	606-01370	*Transition Type 3G	13.000	0.000		
			EACH	0.000	0.00	
			5,067.11000	0.000		0.00
0195	606-01380	*Transition Type 3H	11.000	0.000		
			EACH	0.000	0.00	
			3,722.08000	0.000		0.00
0200	606-01460	*Median Terminal	4.000	0.000		
			EACH	0.000	0.00	
			17,392.28000	0.000		0.00
0205	606-02003	*End Anchorage (Nonflared)	30.000	0.000		
			EACH	0.000	0.00	
			5,413.94000	0.000		0.00
0210	606-02005	*End Anchorage (Flared)	2.000	0.000		
			EACH	0.000	0.00	
			6,344.46000	0.000		0.00
0215	609-60011	*Curb Type 6 (Section M)	1,456.000	0.000		
			LF	0.000	0.00	
			38.97000	0.000		0.00
0220	612-00001	*Delineator (Type I)	152.000	0.000		
			EACH	0.000	0.00	
			38.28000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	612-00002	*Delineator (Type II)	22.000	0.000		
			EACH	0.000	0.00	
			42.87000	0.000		0.00
0230	612-00003	*Delineator (Type III)	12.000	0.000		
			EACH	0.000	0.00	
			45.94000	0.000		0.00
0235	612-00039	*Delineator (Flexible) (Surface Mounted)	9.000	0.000		
			EACH	0.000	0.00	
			107.18000	0.000		0.00
0240	612-00070	*Reflector Strip (4 Inch)	813.000	0.000		
			EACH	0.000	0.00	
			45.94000	0.000		0.00
0245	612-00081	*Delineator (Post Mounted)(Type I)	88.000	0.000		
			EACH	0.000	0.00	
			107.18000	0.000		0.00
0250	612-00082	*Delineator (Post Mounted)(Type II)	22.000	0.000		
			EACH	0.000	0.00	
			107.18000	0.000		0.00
0255	612-00083	*Delineator (Post Mounted)(Type III)	78.000	0.000		
			EACH	0.000	0.00	
			107.18000	0.000		0.00
0260	612-00111	*Delineator (Drivable)(Type I)	61.000	0.000		
			EACH	0.000	0.00	
			107.18000	0.000		0.00
0265	612-00112	*Delineator (Drivable)(Type II)	11.000	0.000		
			EACH	0.000	0.00	
			107.18000	0.000		0.00
0270	612-00113	*Delineator (Drivable)(Type III)	43.000	0.000		
			EACH	0.000	0.00	
			107.18000	0.000		0.00
0275	614-00011	*Sign Panel (Class I)	130.000	0.000		
			SF	0.000	0.00	
			39.81000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	614-00012	*Sign Panel (Class II)	138.000	0.000		
			SF	0.000	0.00	
			45.94000	0.000		0.00
0285	614-00013	*Sign Panel (Class III)	28.000	0.000		
			SF	0.000	0.00	
			55.12000	0.000		0.00
0290	614-00200	*Steel Signpost (U-2)	17.000	0.000		
			LF	0.000	0.00	
			38.28000	0.000		0.00
0295	614-01503	*Steel Sign Support (2-Inch Round)(Post and Socket)	30.000	0.000		
			EACH	0.000	0.00	
			842.16000	0.000		0.00
0300	614-01573	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase	5.000	0.000		
			EACH	0.000	0.00	
			1,148.40000	0.000		0.00
0305	614-01583	*Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase	1.000	0.000		
			EACH	0.000	0.00	
			1,531.20000	0.000		0.00
0310	614-72875	Loop Detector Wire	1,840.000	0.000		
			LF	0.000	0.00	
			19.30000	0.000		0.00
0315	614-80390	*Rumble Strip (Grinding)(Asphalt)(Sinusoidal)	151,889.000	0.000		
			LF	0.000	0.00	
			0.29000	0.000		0.00
0320	625-00000	*Construction Surveying	1.000	0.000		
			L S	0.130	15,534.23	
			119,494.10000	0.130		15,534.23
0325	626-00000	*Mobilization	1.000	0.000		
			L S	0.000	0.00	
			1,041,302.24000	0.000		0.00
0330	626-01113	*Public Information Management (Tier III)	121.000	0.000		
			DAY	19.000	1,435.45	
			75.55000	19.000		1,435.45

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CAT NO0200 ROADWAY						
0335	627-00008	*Modified Epoxy Pavement Marking	994.000	0.000		
			GAL	0.000	0.00	
			165.60000	0.000		0.00
0340	627-00016	*Pavement Marking Paint (High Build)(Temporary)	1,897.000	0.000		
			GAL	73.600	7,675.74	
			104.29000	73.600		7,675.74
0345	627-01010	*Preformed Plastic Pavement Marking (Type I)(Inlaid)	26,979.000	0.000		
			SF	0.000	0.00	
			21.20000	0.000		0.00
0350	627-02010	*Preformed Plastic Pavement Marking (Type II) (Inlaid)	83.000	0.000		
			SF	0.000	0.00	
			33.12000	0.000		0.00
0355	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	638.000	0.000		
			SF	0.000	0.00	
			19.87000	0.000		0.00
0360	630-00000	*Flagging	3,000.000	0.000		
			HOUR	67.000	4,396.54	
			65.62000	67.000		4,396.54
0365	630-00003	*Uniformed Traffic Control	1,500.000	0.000		
			HOUR	48.750	7,331.51	
			150.39000	48.750		7,331.51
0370	630-00007	*Traffic Control Inspection	48.000	0.000		
			DAY	4.000	957.04	
			239.26000	4.000		957.04
0375	630-00012	*Traffic Control Management	101.000	0.000		
			DAY	7.000	22,739.01	
			3,248.43000	7.000		22,739.01
0380	630-00015	*Uniformed Traffic Control Coordination	24.000	0.000		
			HOUR	2.000	136.72	
			68.36000	2.000		136.72
0385	630-80001	*Flashing Beacon (Portable)	12.000	0.000		
			EACH	2.000	2,734.38	
			1,367.19000	2.000		2,734.38

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CAT NO0200 ROADWAY						
0390	630-80335	*Barricade (Type 3 M-A) (Temporary)	8.000	0.000		
			EACH	0.000	0.00	
			273.44000	0.000		0.00
0395	630-80341	*Construction Traffic Sign (Panel Size A)	32.000	0.000		
			EACH	11.000	1,503.92	
			136.72000	11.000		1,503.92
0400	630-80342	*Construction Traffic Sign (Panel Size B)	102.000	0.000		
			EACH	23.500	4,016.15	
			170.90000	23.500		4,016.15
0405	630-80343	*Construction Traffic Sign (Panel Size C)	2.000	0.000		
			EACH	0.000	0.00	
			205.08000	0.000		0.00
0410	630-80355	*Portable Message Sign Panel	4.000	0.000		
			EACH	1.000	9,023.42	
			9,023.42000	1.000		9,023.42
0415	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	0.000		
			EACH	1.000	3,417.96	
			3,417.96000	1.000		3,417.96
0420	630-80360	*Drum Channelizing Device	57.000	0.000		
			EACH	14.000	1,435.56	
			102.54000	14.000		1,435.56
0425	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	50.000	0.000		
			EACH	0.000	0.00	
			136.72000	0.000		0.00
0430	630-80370	*Barrier (Temporary)	1,200.000	0.000		
			LF	0.000	0.00	
			53.93000	0.000		0.00
0435	630-80380	*Traffic Cone	130.000	0.000		
			EACH	65.000	2,666.30	
			41.02000	65.000		2,666.30
0440	630-80511	*Mobile Pavement Marking Zone	1.000	0.000		
			L S	0.000	0.00	
			26,496.52000	0.000		0.00

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CAT NO0200 ROADWAY						
0445	630-85010	*Impact Attenuator (Temporary)	2.000	0.000		
			EACH	0.000	0.00	
			13,671.85000	0.000		0.00
0450	630-85020	*Mobile Attenuator	2.000	0.000		
			EACH	0.500	20,507.78	
			41,015.56000	0.500		20,507.78
0455	632-00000	Night Work Lighting	1.000	0.000		
			L S	0.000	0.00	
			127,806.73000	0.000		0.00
0460	700-70010	F/A Minor Contract Revisions	810,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0465	700-70016	F/A Fuel Cost Adjustment	95,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0470	700-70018	F/A Roadway Smoothness Incentive	300,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0475	700-70019	F/A Asphalt Cement Cost Adjustment	215,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0480	700-70023	F/A On-The-Job Trainee	25,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0485	700-70025	F/A Quality Incentive Payment	550,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0490	700-70031	F/A Interim Surface Repair	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0495	700-70111	Project First Program	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT	\$17,758,287.74 \$	243,871.20 \$ 243,871.20
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0500	620-00002	*Field Office (Class 2)	1.000	0.000		
			EACH	0.000	0.00	
			67,853.68000	0.000		0.00
0505	620-00012	*Field Laboratory (Class 2)	1.000	0.000		
			EACH	0.000	0.00	
			69,285.28000	0.000		0.00
0510	620-00020	*Sanitary Facility	2.000	0.000		
			EACH	2.000	16,625.26	
			8,312.63000	2.000		16,625.26

			CAT 0400	CURRENT AMT	\$ 153,764.22 \$	16,625.26 \$ 16,625.26

		PROJECT TOTAL	CURRENT AMT	\$17,912,051.96 \$	260,496.46 \$	260,496.46