

ESTIMATE SUMMARY

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 CONTID: C25663 ESTIMATE NO: 0005 PROG SPEC YR: 2005  
 PCN: 25663-BID COFRS REPORTING CATEGORY: 2 FACS REF NO:  
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CONTRACT DESCRIPTION: US24 PEDESTRIAN SAFETY IMPROVEMENTS  
 TIME CHARGED: 78.5 DAYS TIME ALLOW: 121 WORK DAYS  
 PERCENT TIME: 64.88 ORIG TIME ALLOW: 121 WORK DAYS

PROJECT NO: NHM240-213  
 US24 PEDESTRIAN SAFETY IMPROVEMENTS

NAME OF ROAD:  
 PROJECT COUNTIES: EL PASO

CONTRACTOR:  
 RODRIGUEZ CONSTRUCTION ORG., LLC  
 4155 East Jewell Avenue  
 #916  
 DENVER CO 80222 (303)658-0672

PAY PERIOD ENDING 05/31/2024 DATE TIME STARTED 09/05/2023  
 DATE LET 07/06/2023 DATE WORK BEGAN  
 DATE AWARDED 07/28/2023 DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 08/28/2023 DATE ACCEPTED  
 DATE NOTICE TO PROCEED 09/05/2023

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,195,425.11 PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT: \$ 1,105,958.30 NON-PARTICIPATING	735,327.47	225,339.84
PERCENT COMPLETE: 61.51% TOTAL EARNINGS	735,327.47	225,339.84
FUNDS AVAILABLE: \$ 460,097.64 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	735,327.47
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-16,589.37	-2,729.74
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	718,738.10
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	718,738.10
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 222,610.10

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PCN: 25663-BID  
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COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 06/19/2024

ESTIMATE NO: 0005

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	0.500		
			L S	0.500	27,500.00	
			55,000.00000	1.000		55,000.00
0010	201-00005	Removal of Debris	1.000	0.500		
			L S	0.250	13,250.00	
			53,000.00000	0.750		39,750.00
0015	202-00190	Removal of Concrete Median Cover Material	52.000	41.440		
			SY	8.090	1,359.12	
			168.00000	49.530		8,321.04
0020	202-00200	Removal of Sidewalk	172.000	124.880		
			SY	35.060	2,888.94	
			82.40000	159.940		13,179.06
0025	202-00203	Removal of Curb and Gutter	750.000	369.480		
			LF	121.820	2,680.04	
			22.00000	491.300		10,808.60
0030	202-00206	Removal of Concrete Curb Ramp	220.000	132.010		
			SY	74.240	2,396.47	
			32.28000	206.250		6,657.75
0035	202-00210	Removal of Concrete Pavement	24.290	19.800		
			SY	4.490	188.58	
			42.00000	24.290		1,020.18
0040	202-00220	Removal of Asphalt Mat	491.000	288.460		
			SY	102.830	2,776.41	
			27.00000	391.290		10,564.83
0045	202-00250	*Removal of Pavement Marking	550.000	420.000		
			SF	0.000	0.00	
			22.00000	420.000		9,240.00
0050	202-00810	Removal of Ground Sign	3.000	0.000		
			EACH	1.000	245.00	
			245.00000	1.000		245.00
0055	202-00821	Removal of Sign Panel	5.000	0.000		
			EACH	2.000	78.00	
			39.00000	2.000		78.00

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CAT NO0200 ROADWAY						
0060	202-00828	*Removal of Traffic Signal Equipment	1.000	0.000		
			L S	0.000	0.00	
			45,000.00000	0.000		0.00
0065	203-00000	Unclassified Excavation	200.000	10.000		
			CY	43.300	2,944.40	
			68.00000	53.300		3,624.40
0070	203-01597	*Potholing	4.000	0.000		
			HOURL	0.000	0.00	
			457.00000	0.000		0.00
0075	208-00002	Erosion Log Type 1 (12 Inch)	90.000	90.000		
			LF	0.000	0.00	
			22.00000	90.000		1,980.00
0080	208-00035	Aggregate Bag	224.000	112.000		
			LF	112.000	4,256.00	
			38.00000	224.000		8,512.00
0085	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	2.000	1.000		
			EACH	1.000	4,250.00	
			4,250.00000	2.000		8,500.00
0090	208-00051	Storm Drain Inlet Protection (Type I)	35.000	0.000		
			LF	0.000	0.00	
			56.00000	0.000		0.00
0095	208-00106	Sweeping (Sediment Removal)	12.000	3.000		
			HOURL	4.000	1,180.00	
			295.00000	7.000		2,065.00
0100	210-00810	Reset Ground Sign	4.000	1.000		
			EACH	1.000	655.00	
			655.00000	2.000		1,310.00
0105	210-00827	*Reset Pull Box	7.000	4.000		
			EACH	3.000	1,239.00	
			413.00000	7.000		2,891.00
0110	210-00865	*Reset Pedestrian Signal Head	1.000	0.000		
			EACH	0.000	0.00	
			86.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	304-06000	Aggregate Base Course (Class 6)	455.350	311.560		
			TON	143.790	13,228.68	
			92.00000	455.350		41,892.20
0120	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	120.000	54.280		
			TON	22.190	6,213.20	
			280.00000	76.470		21,411.60
0125	412-00600	Concrete Pavement (6 Inch)	34.000	10.180		
			SY	18.430	2,211.60	
			120.00000	28.610		3,433.20
0130	412-00801	Concrete Pavement (8 Inch) (Special)	323.000	165.370		
			SY	79.560	14,320.80	
			180.00000	244.930		44,087.40
0135	503-00018	*Drilled Shaft (18 Inch)	5.000	0.000		
			LF	5.000	9,250.00	
			1,850.00000	5.000		9,250.00
0140	608-00000	Concrete Sidewalk	101.970	71.230		
			SY	30.740	4,149.90	
			135.00000	101.970		13,765.95
0145	608-00010	Concrete Curb Ramp	180.000	77.200		
			SY	53.440	9,352.00	
			175.00000	130.640		22,862.00
0150	608-00012	Curb Ramp (Special)	145.000	42.270		
			SY	31.490	8,124.42	
			258.00000	73.760		19,030.08
0155	608-10010	Sidewalk Drain	1.000	0.000		
			EACH	1.000	3,450.00	
			3,450.00000	1.000		3,450.00
0160	609-20010	Curb Type 2 (Section B)	123.000	0.000		
			LF	0.000	0.00	
			88.00000	0.000		0.00
0165	609-21010	Curb and Gutter Type 2 (Section I-B)	376.000	209.580		
			LF	40.800	2,121.60	
			52.00000	250.380		13,019.76

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CAT NO0200 ROADWAY						
0170	609-21020	Curb and Gutter Type 2 (Section II-B)	169.170	63.420		
			LF	105.750	5,076.00	
			48.00000	169.170		8,120.16
0175	609-21023	Curb and Gutter Type 2 (Section II-B) (Special)	53.100	21.000		
			LF	32.100	1,733.40	
			54.00000	53.100		2,867.40
0180	609-21110	Curb and Gutter Type 2 (Section I-B) (Special)	82.000	12.000		
			LF	26.000	1,664.00	
			64.00000	38.000		2,432.00
0185	610-00035	Median Cover Material (Concrete)(Special)	1,350.000	1,009.180		
			SF	55.800	971.48	
			17.41000	1,064.980		18,541.30
0190	613-01200	*2 Inch Electrical Conduit (Plastic)	161.000	146.000		
			LF	15.000	435.00	
			29.00000	161.000		4,669.00
0195	613-10000	*Wiring	1.000	0.000		
			L S	0.000	0.00	
			48,500.00000	0.000		0.00
0200	614-00011	Sign Panel (Class I)	25.000	0.000		
			SF	10.000	480.00	
			48.00000	10.000		480.00
0205	614-00012	Sign Panel (Class II)	81.000	0.000		
			SF	27.000	1,512.00	
			56.00000	27.000		1,512.00
0210	614-01573	Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase)	7.000	0.000		
			EACH	2.000	1,020.00	
			510.00000	2.000		1,020.00
0215	614-70150	*Pedestrian Signal Face (16) (Countdown)	3.000	0.000		
			EACH	0.000	0.00	
			845.00000	0.000		0.00
0220	614-72860	*Pedestrian Push Button	1.000	0.000		
			EACH	0.000	0.00	
			1,200.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	614-72863	*Pedestrian Push Button Post Assembly	4.000	0.000		
			EACH	0.000	0.00	
			1,465.00000	0.000		0.00
0230	614-84100	*Traffic Signal Pedestal Pole Aluminum	1.000	0.000		
			EACH	0.000	0.00	
			3,100.00000	0.000		0.00
0235	625-00000	*Construction Surveying	1.000	0.750		
			L S	0.000	0.00	
			28,000.00000	0.750		21,000.00
0240	626-00000	*Mobilization	1.000	0.600		
			L S	0.400	32,000.00	
			80,000.00000	1.000		80,000.00
0245	626-01113	*Public Information Management (Tier III)	280.000	210.000		
			DAY	31.000	5,766.00	
			186.00000	241.000		44,826.00
0250	627-00008	*Modified Epoxy Pavement Marking	17.000	0.000		
			GAL	0.000	0.00	
			450.00000	0.000		0.00
0255	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	1,029.000	0.000		
			SF	0.000	0.00	
			18.00000	0.000		0.00
0260	627-30411	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	407.000	0.000		
			SF	0.000	0.00	
			26.00000	0.000		0.00
0265	630-00000	*Flagging	60.000	0.000		
			HOUR	0.000	0.00	
			120.00000	0.000		0.00
0270	630-00007	*Traffic Control Inspection	137.000	113.000		
			DAY	12.000	3,840.00	
			320.00000	125.000		40,000.00
0275	630-00012	*Traffic Control Management	102.000	52.000		
			DAY	14.000	17,220.00	
			1,230.00000	66.000		81,180.00

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-----						
CAT NO0200 ROADWAY						
0280	630-80335	*Barricade (Type 3 M-A) (Temporary)	8.000	3.500		
			EACH	0.000	0.00	
			711.00000	3.500		2,488.50
0285	630-80341	*Construction Traffic Sign (Panel Size A)	105.000	10.500		
			EACH	12.000	1,032.00	
			86.00000	22.500		1,935.00
0290	630-80342	*Construction Traffic Sign (Panel Size B)	100.000	23.000		
			EACH	6.000	468.00	
			78.00000	29.000		2,262.00
0295	630-80343	*Construction Traffic Sign (Panel Size C)	6.000	0.000		
			EACH	0.000	0.00	
			110.00000	0.000		0.00
0300	630-80355	*Portable Message Sign Panel	8.000	3.000		
			EACH	0.000	0.00	
			6,820.00000	3.000		20,460.00
0305	630-80357	*Advance Warning Flashing or Sequencing Arrow Panel (B Type)	12.000	1.000		
			EACH	1.000	1,850.00	
			1,850.00000	2.000		3,700.00
0310	630-80360	*Drum Channelizing Device	300.000	18.500		
			EACH	31.500	1,134.00	
			36.00000	50.000		1,800.00
0315	630-80363	*Drum Channelizing Device (With Light) (Flashing)	150.000	0.000		
			EACH	0.000	0.00	
			38.00000	0.000		0.00
0320	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	150.000	0.000		
			EACH	0.000	0.00	
			38.00000	0.000		0.00
0325	630-80380	*Traffic Cone	300.000	62.500		
			EACH	0.000	0.00	
			21.70000	62.500		1,356.25
0330	630-80393	*Stackable Vertical Panels	150.000	16.500		
			EACH	0.000	0.00	
			39.00000	16.500		643.50

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CAT NO0200 ROADWAY						
0335	630-85040	*Impact Attenuator (Truck Mounted Attenuator) (Temporary)	2.000	0.504		
			EACH	0.496	8,828.80	
			17,800.00000	1.000		17,800.00
0340	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70111	Project First Program	285.320	285.320		
			F A	0.000	0.00	
			1.00000	285.320		285.32
0355	700-70380	F/A Erosion Control	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
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		CAT 0200	CURRENT AMT	\$ 1,195,425.11	\$ 225,339.84	\$ 735,327.48
		PROJECT TOTAL	CURRENT AMT	\$ 1,195,425.11	\$ 225,339.84	\$ 735,327.48
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