

COLORADO DEPARTMENT OF TRANSPORTATION

Estimate Summary

Estimate Run 2/19/2025 11:34 AM

Contid: C25602

Estimate No: 0001 PROGRESS

Item Code Yr: 05

Contract Description: FY26 SIGNAL REPLACEMENT	Percent Time:	21.43%	Original Time:	56.00
	Pay Period Start:	1/6/2025	Revised Time:	56.00
Project No: CR400-401	Pay Period Ending:	01/25/2025	Time Charged:	12.00
Project Counties: C006 - LARIMER Region 4	Date Let:	07/11/2024	Date Time Started:	
	Date Awarded:	07/18/2024	Date Work Began:	
Contractor: MORTON ELECTRIC, INC. 1049 MEADOW LANE PUEBLO, CO 81006	Date Contract Executed:		Days Charged:	12.00
	Date Notice to Proceed:	07/31/2024	Date Accepted:	

Current Total	This Estimate
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25602-BID

Current Projected Amt:	\$882,612.51	Participating	\$	0.00	\$	0.00
Award Project Amt:	\$802,142.50	Non-Participating		169,491.15		169,491.15
Percent Complete:	19.20%	Total Earnings		169,491.15		169,491.15
Remaining Projected Funds:	\$713,121.37	Stockpiled Materials		0.00		0.00
Remaining Contract Amt:	\$713,121.37	Gross Earnings		169,491.15		169,491.15
		Retainage		-4,054.55		-4,054.55
		Securities Encumbered				
		Net Earnings		165,436.60		165,436.60
		Amount Due		165,436.60		165,436.60

Total for 25602-BID	\$	165,436.60
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Payment Due \$ 165,436.60

Approved for Payment By Andrew South 02/18/2025

Estimate Comment:

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PCN: 25602-BID

ESTIMATE NO: 1

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
25602-BID									
0200									
001	202-00021	Removal of Manhole EACH	3	\$2,000.00/EACH	0.00	2.00	2.00	\$4,000.00	\$4,000.00
002	202-00200	Removal of Sidewalk SY	88	\$30.00/SY	0.00	17.77	17.77	\$533.10	\$533.10
003	202-00201	Removal of Curb LF	26	\$14.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
004	202-00203	Removal of Curb and Gutter LF	90	\$16.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
005	202-00206	Removal of Concrete Curb Ramp SY	65	\$36.00/SY	0.00	17.22	17.22	\$619.92	\$619.92
006	202-00210	Removal of Concrete Pavement SY	18	\$47.00/SY	0.00	0.00	0.00	\$0.00	\$0.00
007	202-00220	Removal of Asphalt Mat SY	39	\$50.00/SY	0.00	0.00	0.00	\$0.00	\$0.00
008	202-00250	Removal of Pavement Marking SF	866	\$6.00/SF	0.00	0.00	0.00	\$0.00	\$0.00
009	202-00828	Removal of Traffic Signal Equipment L S	1	\$9,020.00/L S	0.00	0.00	0.00	\$0.00	\$0.00
010	203-01597	Potholing HOUR	60	\$250.00/HOUR	0.00	50.00	50.00	\$12,500.00	\$12,500.00
011	207-00700	Topsoil (Onsite) CY	2	\$554.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
012	208-00020	Silt Fence LF	280	\$5.00/LF	0.00	141.00	141.00	\$705.00	\$705.00
013	208-00035	Aggregate Bag LF	12	\$11.00/LF	0.00	12.00	12.00	\$132.00	\$132.00

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25602-BID									
0200									
014	208-00046	Pre-fabricated Concrete Washout Structure (Type 1) EACH	2	\$4,500.00/EACH	0.00	1.00	1.00	\$4,500.00	\$4,500.00
015	208-00051	Storm Drain Inlet Protection (Type I) LF	36	\$16.00/LF	0.00	18.00	18.00	\$288.00	\$288.00
016	208-00103	Removal and Disposal of Sediment (Labor) HOUR	16	\$83.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
017	208-00105	Removal and Disposal of Sediment (Equipment) HOUR	16	\$165.00/HOUR	0.00	6.00	6.00	\$990.00	\$990.00
018	208-00106	Sweeping (Sediment Removal) HOUR	16	\$215.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
019	210-00473	Reset TV Cameras EACH	2	\$1,070.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
020	210-00476	Reset Microwave Vehicle Radar Detector (MVRD) EACH	7	\$742.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
021	210-00477	Reset Weather Station EACH	1	\$2,840.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
022	210-00760	Reset Luminaire EACH	6	\$221.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
023	210-00815	Reset Sign Panel EACH	9	\$154.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
024	210-00867	Reset Fire Preemption Unit EACH	2	\$870.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00

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25602-BID									
0200									
025	212-00050	Sod SF	50	\$8.00/SF	0.00	0.00	0.00	\$0.00	\$0.00
026	212-00700	Organic Fertilizer LB	0	\$495.00/LB	0.00	0.00	0.00	\$0.00	\$0.00
027	212-00701	Compost (Mechanically Applied) CY	0	\$550.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
028	212-00703	Humate LB	0	\$312.00/LB	0.00	0.00	0.00	\$0.00	\$0.00
029	212-00708	Seeding (Native) Broadcast ACRE	0	\$159,500.00/ACRE	0.00	0.00	0.00	\$0.00	\$0.00
030	213-00008	Mulching (Wood Chip) CF	40	\$11.00/CF	0.00	0.00	0.00	\$0.00	\$0.00
031	304-06007	Aggregate Base Course (Class 6) CY	39	\$138.00/CY	0.00	0.00	0.00	\$0.00	\$0.00
032	403-00721	Hot Mix Asphalt (Patching) (Asphalt) SY	40	\$182.00/SY	0.00	0.00	0.00	\$0.00	\$0.00
033	412-01000	Concrete Pavement (10 Inch) SY	24	\$179.00/SY	0.00	0.00	0.00	\$0.00	\$0.00
034	503-00018	Drilled Shaft (18 Inch) LF	20	\$250.00/LF	0.00	20.00	20.00	\$5,000.00	\$5,000.00
035	503-00036	Drilled Shaft (36 Inch) LF	95	\$700.00/LF	0.00	95.00	95.00	\$66,500.00	\$66,500.00
036	503-00048	Drilled Shaft (48 Inch) LF	21	\$750.00/LF	0.00	21.00	21.00	\$15,750.00	\$15,750.00
037	607-11525	Fence (Plastic) LF	30	\$7.00/LF	0.00	0.00	0.00	\$0.00	\$0.00

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0200									
038	608-00006	Concrete Sidewalk (6 Inch) SY	33	\$148.00/SY	0.00	0.00	0.00	\$0.00	\$0.00
039	608-00010	Concrete Curb Ramp SY	132	\$259.00/SY	0.00	0.00	0.00	\$0.00	\$0.00
040	609-20010	Curb Type 2 (Section B) LF	4	\$55.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
041	609-21020	Curb and Gutter Type 2 (Section II-B) LF	18	\$64.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
042	613-00206	2 Inch Electrical Conduit (Bored) LF	558	\$20.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
043	613-00306	3 Inch Electrical Conduit (Bored) LF	958	\$21.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
044	613-01200	2 Inch Electrical Conduit (Plastic) LF	161	\$20.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
045	613-01300	3 Inch Electrical Conduit (Plastic) LF	132	\$21.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
046	613-07003	Type Three Pull Box EACH	5	\$1,404.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
047	613-07004	Type Four Pull Box EACH	3	\$1,886.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
048	613-10000	Wiring L S	1	\$28,000.00/L S	0.00	0.00	0.00	\$0.00	\$0.00
049	614-00011	Sign Panel (Class I) SF	23	\$35.00/SF	0.00	0.00	0.00	\$0.00	\$0.00

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25602-BID									
0200									
050	614-70150	Pedestrian Signal Face (16) (Countdown) EACH	8	\$685.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
051	614-70200	Accessible Pedestrian Signal EACH	8	\$1,578.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
052	614-70336	Traffic Signal Face (12-12-12) EACH	20	\$897.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
053	614-70448	Traffic Signal Face (12-12-12-12) EACH	10	\$1,118.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
054	614-72863	Pedestrian Push Button Post Assembly EACH	3	\$996.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
055	614-72864	Fire Preemption Unit EACH	2	\$7,346.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
056	614-81020	Traffic Signal-Light Pole Steel (2 Mast Arm) EACH	1	\$49,000.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
057	614-81140	Traffic Signal-Light Pole Steel (1-40 Foot Mast Arm) EACH	1	\$22,707.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
058	614-81145	Traffic Signal-Light Pole Steel (1-45 Foot Mast Arm) EACH	2	\$23,033.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
059	614-81155	Traffic Signal-Light Pole Steel (1-55 Foot Mast Arm) EACH	2	\$24,195.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00

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25602-BID									
0200									
060	614-84000	Traffic Signal Pedestal Pole Steel EACH	4	\$3,179.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
081	614-85520	Paint Traffic Signal Pole EACH	0	\$2,742.50/EACH	0.00	0.00	0.00	\$0.00	\$0.00
061	625-00000	Construction Surveying L S	1	\$17,578.00/L S	0.00	0.00	0.00	\$0.00	\$0.00
062	626-00000	Mobilization L S	1	\$115,350.00/L S	0.00	0.30	0.30	\$34,339.63	\$34,339.63
063	626-01104	Public Information Services (Tier IV) L S	1	\$7,150.00/L S	0.00	0.20	0.20	\$1,430.00	\$1,430.00
064	627-30410	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) SF	740	\$22.00/SF	0.00	0.00	0.00	\$0.00	\$0.00
065	630-00000	Flagging HOUR	60	\$38.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
066	630-00003	Uniformed Traffic Control HOUR	16	\$220.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
067	630-00007	Traffic Control Inspection DAY	24	\$242.00/DAY	0.00	0.00	0.00	\$0.00	\$0.00
068	630-00012	Traffic Control Management DAY	56	\$1,210.00/DAY	0.00	12.00	12.00	\$14,520.00	\$14,520.00
069	630-80335	Barricade (Type 3 M-A) (Temporary) EACH	2	\$209.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00

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0200									
070	630-80340	Pedestrian Barricade (ADA) LF	20	\$44.00/LF	0.00	0.00	0.00	\$0.00	\$0.00
071	630-80341	Construction Traffic Sign (Panel Size A) EACH	36	\$55.00/EACH	0.00	17.00	17.00	\$935.00	\$935.00
072	630-80350	Vertical Panel EACH	40	\$39.00/EACH	0.00	11.50	11.50	\$448.50	\$448.50
073	630-80355	Portable Message Sign Panel EACH	2	\$4,400.00/EACH	0.00	1.00	1.00	\$4,400.00	\$4,400.00
074	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type) EACH	2	\$1,650.00/EACH	0.00	1.00	1.00	\$1,650.00	\$1,650.00
075	630-80380	Traffic Cone EACH	50	\$10.00/EACH	0.00	25.00	25.00	\$250.00	\$250.00
076	700-70010	F/A Minor Contract Revisions F A	65,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
077	700-70016	F/A Fuel Cost Adjustment F A	0	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
078	700-70111	Project First Program F A	2,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
079	700-70380	F/A Erosion Control F A	2,500	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
0200 Total								\$169,491.15	\$169,491.15
0400									
080	620-00020	Sanitary Facility EACH	1	\$1,300.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00

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25602-BID

0400

0400 Total \$0.00 \$0.00

25602-BID Total \$169,491.15 \$169,491.15

Invoice Total \$169,491.15 \$169,491.15