

ESTIMATE RUN 03/12/2025

ESTIMATE SUMMARY

14:42:27

CONTID: C25542

ESTIMATE NO: 0006 FINL

SPEC YR: 2005

PCN: 25542-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

US 160C OVERLAY - KIM TO PRITCHETT

TIME CHARGED: 71.0 DAYS

TIME ALLOW:

115 WORK DAYS

PERCENT TIME: 61.74

ORIG TIME ALLOW:

115 WORK DAYS

PROJECT NO:

STR1604-016

US 160C OVERLAY - KIM TO PRITCHETT

NAME OF ROAD:

PROJECT COUNTIES:

BACA

LAS ANIMAS

CONTRACTOR:

OLDCASTLE SW GROUP, INC.

2273 RIVER ROAD

PAY PERIOD ENDING

03/12/2025

DATE TIME STARTED 02/08/2024

DATE LET

01/18/2024

DATE WORK BEGAN 03/04/2024

DATE AWARDED

01/29/2024

DATE TIME STOPPED 09/12/2024

DATE CONTRACT EXECUTED

02/07/2024

DATE ACCEPTED

09/12/2024

GRAND JUNCTION

CO 81505

(970)243-4900

DATE NOTICE TO PROCEED

02/08/2024

CURRENT TOTAL

THIS ESTIMATE

CURRENT PROJECT AMT: \$ 11,981,421.65 PARTICIPATING

\$ 11,075,286.72

\$ -72,185.28

AWARD PROJECT AMT: \$ 10,791,598.34 NON-PARTICIPATING

0.00

0.00

PERCENT COMPLETE: 92.44% TOTAL EARNINGS

11,075,286.72

-72,185.28

FUNDS AVAILABLE: \$ 906,134.93 STOCKPILED MATERIALS

0.00

0.00

GROSS EARNINGS

11,075,286.72

-72,185.28

TOTAL CLAIMS: \$ 0.00 RETAINAGE

0.00

161,873.98

SECURITIES ENCUMBERED

0.00

0.00

NET EARNINGS

11,075,286.72

89,688.70

LIQUIDATED DAMAGES

0.00

0.00

AUTOPAY ADJUSTMENT

0.00

0.00

AMOUNT DUE

11,075,286.72

89,688.70

OTHER ADJUSTMENTS

0.00

0.00

PAYMENT DUE

\$

89,688.70

APPROVED FOR PAYMENT BY

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C25542
PCN: 25542-BID
PROJECT: STR1604-016

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	CAT N00200	ROADWAY				
0005	202-00090	*Removal of Delineator	2,782.840	578.000		
			EACH	0.000	0.00	
			5.00000	578.000		2,890.00

0010	202-00220	Removal of Asphalt Mat	100.000	0.000		
			SY	0.000	0.00	
			20.00000	0.000		0.00

0015	202-00240	*Removal of Asphalt Mat (Planing)	5,778.300	5,778.300		
			SY	0.000	0.00	
			28.00000	5,778.300		161,792.40

0020	202-00810	*Removal of Ground Sign	114.000	114.000		
			EACH	0.000	0.00	
			105.00000	114.000		11,970.00

0025	202-00821	*Removal of Sign Panel	106.000	106.000		
			EACH	0.000	0.00	
			83.00000	106.000		8,798.00

0030	202-01130	*Removal of Guardrail Type 3	944.000	700.000		
			LF	0.000	0.00	
			8.00000	700.000		5,600.00

0035	202-01300	*Removal of End Anchorage	8.000	8.000		
			EACH	0.000	0.00	
			725.00000	8.000		5,800.00

0040	202-05030	Sawing Asphalt Material (10 Inch)	900.000	0.000		
			LF	0.000	0.00	
			2.00000	0.000		0.00

0045	203-00000	Unclassified Excavation	15.000	0.000		
			CY	0.000	0.00	
			100.00000	0.000		0.00

0050	203-00060	Embankment Material (Complete In Place)	184.000	0.000		
			CY	0.000	0.00	
			110.00000	0.000		0.00

0055	203-01100	Proof Rolling	4.000	0.000		
			HOURL	0.000	0.00	
			100.00000	0.000		0.00

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0060	203-01500	Blading	50.000	0.000		
			HOUR	0.000	0.00	
			150.00000	0.000		0.00
0065	207-00205	Topsoil	40.000	0.000		
			CY	0.000	0.00	
			74.00000	0.000		0.00
0070	208-00002	*Erosion Log Type 1 (12 Inch)	160.000	160.000		
			LF	0.000	0.00	
			15.00000	160.000		2,400.00
0075	208-00020	Silt Fence	100.000	0.000		
			LF	0.000	0.00	
			7.50000	0.000		0.00
0080	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	1.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00
0085	208-00075	Pre-fabricated Vehicle Tracking Pad	1.000	0.000		
			EACH	0.000	0.00	
			2,000.00000	0.000		0.00
0090	208-00106	Sweeping (Sediment Removal)	20.000	0.000		
			HOUR	0.000	0.00	
			150.00000	0.000		0.00
0095	210-00825	Reset Flashing Beacon	1.000	0.000		
			EACH	0.000	0.00	
			1,575.00000	0.000		0.00
0100	212-00700	Organic Fertilizer	20.000	0.000		
			LB	0.000	0.00	
			4.00000	0.000		0.00
0105	212-00701	Compost (Mechanically Applied)	5.000	0.000		
			CY	0.000	0.00	
			300.00000	0.000		0.00
0110	212-00702	Biotic Soil Amendments (Hydraulically Applied)	2,555.000	0.000		
			LB	0.000	0.00	
			3.00000	0.000		0.00

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	CAT N00200	ROADWAY				
0115	212-00707	Seeding (Native) Hydraulic	0.730	0.000		
			ACRE	0.000	0.00	
			2,500.00000	0.000		0.00
0120	213-00012	Spray-on Mulch Blanket	0.730	0.000		
			ACRE	0.000	0.00	
			6,000.00000	0.000		0.00
0125	213-00061	Mulch Tackifier	50.000	0.000		
			LB	0.000	0.00	
			4.00000	0.000		0.00
0130	216-00201	Soil Retention Blanket (Straw-Coconut) (Biodegradable Class	100.000	0.000		
			SY	0.000	0.00	
			2.33000	0.000		0.00
0135	304-06007	Aggregate Base Course (Class 6)	82.000	0.000		
			CY	82.000	13,120.00	
			160.00000	82.000		13,120.00
0140	304-08000	Aggregate Base Course (Shoulder Material)	7,121.150	7,121.150		
			TON	0.000	0.00	
			28.00000	7,121.150		199,392.20
0145	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	141.000	97.030		
			TON	0.000	0.00	
			195.00000	97.030		18,920.85
0150	403-34721	Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	39,991.750	39,978.050		
			TON	0.000	0.00	
			116.00000	39,978.050		4,637,453.80
0155	403-36621	Hot Mix Asphalt (Gr ST)(50)(PG 58-28)	26,330.470	25,297.070		
			TON	0.000	0.00	
			126.00000	25,297.070		3,187,430.82
0160	411-10255	Emulsified Asphalt (Slow-Setting)	43,521.000	36,050.000		
			GAL	0.000	0.00	
			3.00000	36,050.000		108,150.00
0165	606-00302	*Guardrail Type 3 (31 Inch Midwest Guardrail System)	850.000	665.000		
			LF	0.000	0.00	
			55.00000	665.000		36,575.00

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CAT N00200 ROADWAY						
0170	606-01370	*Transition Type 3G	8.000	8.000		
			EACH	0.000	0.00	
			5,000.00000	8.000		40,000.00
0175	606-02003	*End Anchorage (Nonflared)	4.000	4.000		
			EACH	0.000	0.00	
			5,330.00000	4.000		21,320.00
0180	606-02005	*End Anchorage (Flared)	4.000	4.000		
			EACH	0.000	0.00	
			5,400.00000	4.000		21,600.00
0185	612-00037	*Delineator (Flexible) (Flat Mounted)	40.000	30.000		
			EACH	0.000	0.00	
			78.00000	30.000		2,340.00
0190	612-00111	*Delineator (Drivable)(Type I)	638.000	638.000		
			EACH	0.000	0.00	
			74.00000	638.000		47,212.00
0195	612-00113	*Delineator (Drivable)(Type III)	100.000	42.000		
			EACH	0.000	0.00	
			78.00000	42.000		3,276.00
0200	614-00011	*Sign Panel (Class I)	1,187.390	1,187.390		
			SF	0.000	0.00	
			27.00000	1,187.390		32,059.53
0205	614-00012	*Sign Panel (Class II)	924.300	924.300		
			SF	0.000	0.00	
			31.00000	924.300		28,653.30
0210	614-01503	*Steel Sign Support (2-Inch Round)(Post and Socket)	66.000	64.000		
			EACH	0.000	0.00	
			388.00000	64.000		24,832.00
0215	614-01573	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase	64.000	58.000		
			EACH	0.000	0.00	
			698.00000	58.000		40,484.00
0220	614-01583	*Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase	1.000	0.000		
			EACH	0.000	0.00	
			1,035.00000	0.000		0.00

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	CAT N00200	ROADWAY				
0225	614-80391	*Rumble Strip (Grinding)(Asphalt)	148,000.000	148,000.000		
		LF	0.000	0.000	0.00	
			0.20000	148,000.000		29,600.00
0230	625-00000	*Construction Surveying	1.000	1.000		
		L S	0.000	0.000	0.00	
			65,000.00000	1.000		65,000.00
0235	626-00000	*Mobilization	1.000	1.000		
		L S	0.000	0.000	0.00	
			954,000.00000	1.000		954,000.00
0240	626-01114	Public Information Management (Tier IV)	175.000	132.000		
		DAY	11.000	11.000	495.00	
			45.00000	143.000		6,435.00
0245	627-00013	*Pavement Marking Paint (High Build)	2,888.000	2,723.600		
		GAL	0.000	0.000	0.00	
			48.00000	2,723.600		130,732.80
0250	627-00016	*Pavement Marking Paint (High Build)(Temporary)	4,118.000	3,843.400		
		GAL	0.000	0.000	0.00	
			81.00000	3,843.400		311,315.40
0255	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	66.000	66.000		
		SF	0.000	0.000	0.00	
			38.00000	66.000		2,508.00
0260	627-30411	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	126.000	126.000		
		SF	0.000	0.000	0.00	
			24.00000	126.000		3,024.00
0265	630-00000	*Flagging	3,250.000	1,819.250		
		HOURL	0.000	0.000	0.00	
			50.00000	1,819.250		90,962.50
0270	630-00007	*Traffic Control Inspection	53.000	53.000		
		DAY	-1.000	-1.000	-300.00	
			300.00000	52.000		15,600.00
0275	630-00012	*Traffic Control Management	115.000	83.000		
		DAY	-23.000	-23.000	-34,500.00	
			1,500.00000	60.000		90,000.00

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	CAT N00200	ROADWAY				
0280	630-80002	*Flashing Beacon (Solar)	4.000	4.000		
			EACH	0.000	0.00	
			1,250.00000	4.000		5,000.00
0285	630-80341	*Construction Traffic Sign (Panel Size A)	8.000	8.000		
			EACH	0.000	0.00	
			95.00000	8.000		760.00
0290	630-80342	*Construction Traffic Sign (Panel Size B)	68.000	48.000		
			EACH	0.000	0.00	
			105.00000	48.000		5,040.00
0295	630-80344	*Construction Traffic Sign (Special)	136.000	0.000		
			SF	0.000	0.00	
			24.00000	0.000		0.00
0300	630-80350	*Vertical Panel	20.000	0.000		
			EACH	0.000	0.00	
			55.00000	0.000		0.00
0305	630-80355	*Portable Message Sign Panel	2.000	2.000		
			EACH	0.000	0.00	
			10,750.00000	2.000		21,500.00
0310	630-80360	*Drum Channelizing Device	150.000	0.000		
			EACH	0.000	0.00	
			60.00000	0.000		0.00
0315	630-80380	*Traffic Cone	200.000	200.000		
			EACH	0.000	0.00	
			20.00000	200.000		4,000.00
0320	630-80520	*Mobile Pavement Marking Zone	7.000	4.000		
			DAY	0.000	0.00	
			250.00000	4.000		1,000.00
0325	700-70010	F/A Minor Contract Revisions	215,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70016	F/A Fuel Cost Adjustment	73,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT N00200 ROADWAY						
0335	700-70018	F/A Roadway Smoothness Incentive	386,901.790	386,901.790		
		F A		0.000	0.00	
			1.00000	386,901.790		386,901.79
0340	700-70019	F/A Asphalt Cement Cost Adjustment	0.010	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0345	700-70023	F/A On-The-Job Trainee	17,000.000	4,380.000		
		F A		-50,680.280	-50,680.28	
			1.00000	-46,300.280		-46,300.28
0350	700-70025	F/A Quality Incentive Payment	290,000.000	213,577.610		
		F A		0.000	0.00	
			1.00000	213,577.610		213,577.61
0355	700-70111	Project First Program	5,000.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0360	700-70380	F/A Erosion Control	10,000.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0362	900-00004	Added Item (Cubic Yard)/ Price reduction for overweight HMA loads.	0.000	0.000		
		CY		0.000	0.00	
			1.00000	0.000		0.00
0631	900-00006	Added Item (Dollar)/ Price reduction for overweight loads on HMA (ST and SX).	0.000	-2,120.000		
		DOL		-320.000	-320.00	
			1.00000	-2,440.000		-2,440.00

			CAT 0200	CURRENT AMT	\$11,856,421.65 \$	-72,185.28 \$10,950,286.72
CAT N00400 CONSTRUCTION ENGINEERING BID ITEMS						
0365	620-00002	Field Office (Class 2)	1.000	1.000		
		EACH		0.000	0.00	
			60,000.00000	1.000		60,000.00
0370	620-00012	Field Laboratory (Class 2)	1.000	1.000		
		EACH		0.000	0.00	
			60,000.00000	1.000		60,000.00

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CAT N00400 CONSTRUCTION ENGINEERING BID ITEMS						
0375	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			5,000.00000	1.000		5,000.00

CAT 0400			CURRENT AMT	\$ 125,000.00	\$ 0.00	\$ 125,000.00

PROJECT TOTAL			CURRENT AMT	\$11,981,421.65	\$ -72,185.28	\$11,075,286.72