

ESTIMATE SUMMARY

CONTID: C25542

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 25542-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 12.0 DAYS

TIME ALLOW:

115 WORK DAYS

US 160C OVERLAY - KIM TO PRITCHETT

PERCENT TIME: 10.43

ORIG TIME ALLOW:

115 WORK DAYS

PROJECT NO:

STR1604-016

US 160C OVERLAY - KIM TO PRITCHETT

NAME OF ROAD:

PROJECT COUNTIES:

BACA

LAS ANIMAS

CONTRACTOR:

OLDCASTLE SW GROUP, INC.

2273 RIVER ROAD

PAY PERIOD ENDING

05/25/2024

DATE TIME STARTED 02/08/2024

DATE LET

01/18/2024

DATE WORK BEGAN 03/04/2024

DATE AWARDED

01/29/2024

DATE TIME STOPPED

DATE CONTRACT EXECUTED

02/07/2024

DATE ACCEPTED

GRAND JUNCTION

CO 81505

(970)243-4900

DATE NOTICE TO PROCEED

02/08/2024

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 11,705,098.35 PARTICIPATING	\$ 193,620.85	\$ 193,620.85
AWARD PROJECT AMT: \$ 10,791,598.34 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 1.65% TOTAL EARNINGS	193,620.85	193,620.85
FUNDS AVAILABLE: \$ 11,511,477.50 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	193,620.85
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-5,808.63	-5,808.63
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	187,812.22
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	187,812.22
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE

\$

187,812.22

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C25542
 PCN: 25542-BID
 PROJECT: STR1604-016

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 2
 ESTIMATE RUN 06/03/2024
 14:00:16

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	Removal of Delineator	700.000	0.000		
			EACH	0.000	0.00	
			5.00000	0.000		0.00
0010	202-00220	Removal of Asphalt Mat	100.000	0.000		
			SY	0.000	0.00	
			20.00000	0.000		0.00
0015	202-00240	Removal of Asphalt Mat (Planing)	834.000	0.000		
			SY	0.000	0.00	
			28.00000	0.000		0.00
0020	202-00810	Removal of Ground Sign	114.000	0.000		
			EACH	0.000	0.00	
			105.00000	0.000		0.00
0025	202-00821	Removal of Sign Panel	106.000	0.000		
			EACH	0.000	0.00	
			83.00000	0.000		0.00
0030	202-01130	Removal of Guardrail Type 3	944.000	0.000		
			LF	0.000	0.00	
			8.00000	0.000		0.00
0035	202-01300	Removal of End Anchorage	8.000	0.000		
			EACH	0.000	0.00	
			725.00000	0.000		0.00
0040	202-05030	Sawing Asphalt Material (10 Inch)	900.000	0.000		
			LF	0.000	0.00	
			2.00000	0.000		0.00
0045	203-00000	Unclassified Excavation	15.000	0.000		
			CY	0.000	0.00	
			100.00000	0.000		0.00
0050	203-00060	Embankment Material (Complete In Place)	184.000	0.000		
			CY	0.000	0.00	
			110.00000	0.000		0.00
0055	203-01100	Proof Rolling	4.000	0.000		
			HOURL	0.000	0.00	
			100.00000	0.000		0.00

CONTID: C25542
 PCN: 25542-BID
 PROJECT: STR1604-016

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 3
 ESTIMATE RUN 06/03/2024
 14:00:16

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0060	203-01500	Blading	50.000	0.000		
			HOOR	0.000	0.00	
			150.00000	0.000		0.00
0065	207-00205	Topsoil	40.000	0.000		
			CY	0.000	0.00	
			74.00000	0.000		0.00
0070	208-00002	*Erosion Log Type 1 (12 Inch)	160.000	0.000		
			LF	160.000	2,400.00	
			15.00000	160.000		2,400.00
0075	208-00020	Silt Fence	100.000	0.000		
			LF	0.000	0.00	
			7.50000	0.000		0.00
0080	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	1.000	0.000		
			EACH	0.000	0.00	
			1,500.00000	0.000		0.00
0085	208-00075	Pre-fabricated Vehicle Tracking Pad	1.000	0.000		
			EACH	0.000	0.00	
			2,000.00000	0.000		0.00
0090	208-00106	Sweeping (Sediment Removal)	20.000	0.000		
			HOOR	0.000	0.00	
			150.00000	0.000		0.00
0095	210-00825	Reset Flashing Beacon	1.000	0.000		
			EACH	0.000	0.00	
			1,575.00000	0.000		0.00
0100	212-00700	Organic Fertilizer	20.000	0.000		
			LB	0.000	0.00	
			4.00000	0.000		0.00
0105	212-00701	Compost (Mechanically Applied)	5.000	0.000		
			CY	0.000	0.00	
			300.00000	0.000		0.00
0110	212-00702	Biotic Soil Amendments (Hydraulically Applied)	2,555.000	0.000		
			LB	0.000	0.00	
			3.00000	0.000		0.00

CONTID: C25542
 PCN: 25542-BID
 PROJECT: STR1604-016

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 4
 ESTIMATE RUN 06/03/2024
 14:00:16

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0115	212-00707	Seeding (Native) Hydraulic	0.730	0.000		
			ACRE	0.000	0.00	
			2,500.00000	0.000		0.00
0120	213-00012	Spray-on Mulch Blanket	0.730	0.000		
			ACRE	0.000	0.00	
			6,000.00000	0.000		0.00
0125	213-00061	Mulch Tackifier	50.000	0.000		
			LB	0.000	0.00	
			4.00000	0.000		0.00
0130	216-00201	Soil Retention Blanket (Straw-Coconut) (Biodegradable Class	100.000	0.000		
			SY	0.000	0.00	
			2.33000	0.000		0.00
0135	304-06007	Aggregate Base Course (Class 6)	59.000	0.000		
			CY	0.000	0.00	
			160.00000	0.000		0.00
0140	304-08000	Aggregate Base Course (Shoulder Material)	6,814.000	0.000		
			TON	0.000	0.00	
			28.00000	0.000		0.00
0145	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	141.000	0.000		
			TON	97.030	18,920.85	
			195.00000	97.030		18,920.85
0150	403-34721	Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	39,790.070	0.000		
			TON	0.000	0.00	
			116.00000	0.000		0.00
0155	403-36621	Hot Mix Asphalt (Gr ST)(50)(PG 58-28)	26,330.470	0.000		
			TON	0.000	0.00	
			126.00000	0.000		0.00
0160	411-10255	Emulsified Asphalt (Slow-Setting)	43,521.000	0.000		
			GAL	0.000	0.00	
			3.00000	0.000		0.00
0165	606-00302	Guardrail Type 3 (31 Inch Midwest Guardrail System)	850.000	0.000		
			LF	0.000	0.00	
			55.00000	0.000		0.00

CONTID: C25542
 PCN: 25542-BID
 PROJECT: STR1604-016

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 5
 ESTIMATE RUN 06/03/2024
 14:00:16

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0170	606-01370	Transition Type 3G	8.000	0.000		
			EACH	0.000	0.00	
			5,000.00000	0.000		0.00
0175	606-02003	End Anchorage (Nonflared)	4.000	0.000		
			EACH	0.000	0.00	
			5,330.00000	0.000		0.00
0180	606-02005	End Anchorage (Flared)	4.000	0.000		
			EACH	0.000	0.00	
			5,400.00000	0.000		0.00
0185	612-00037	Delineator (Flexible) (Flat Mounted)	40.000	0.000		
			EACH	0.000	0.00	
			78.00000	0.000		0.00
0190	612-00111	Delineator (Drivable)(Type I)	560.000	0.000		
			EACH	0.000	0.00	
			74.00000	0.000		0.00
0195	612-00113	Delineator (Drivable)(Type III)	100.000	0.000		
			EACH	0.000	0.00	
			78.00000	0.000		0.00
0200	614-00011	Sign Panel (Class I)	1,187.000	0.000		
			SF	0.000	0.00	
			27.00000	0.000		0.00
0205	614-00012	Sign Panel (Class II)	924.000	0.000		
			SF	0.000	0.00	
			31.00000	0.000		0.00
0210	614-01503	Steel Sign Support (2-Inch Round)(Post and Socket)	66.000	0.000		
			EACH	0.000	0.00	
			388.00000	0.000		0.00
0215	614-01573	Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase)	64.000	0.000		
			EACH	0.000	0.00	
			698.00000	0.000		0.00
0220	614-01583	Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase)	1.000	0.000		
			EACH	0.000	0.00	
			1,035.00000	0.000		0.00

CONTID: C25542
 PCN: 25542-BID
 PROJECT: STR1604-016

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 6
 ESTIMATE RUN 06/03/2024
 14:00:16

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0225	614-80391	Rumble Strip (Grinding)(Asphalt)	148,000.000	0.000		
			LF	0.000	0.00	
			0.20000	0.000		0.00
0230	625-00000	*Construction Surveying	1.000	0.000		
			L S	0.340	22,100.00	
			65,000.00000	0.340		22,100.00
0235	626-00000	*Mobilization	1.000	0.000		
			L S	0.000	0.00	
			954,000.00000	0.000		0.00
0240	626-01114	Public Information Management (Tier IV)	175.000	0.000		
			DAY	33.000	1,485.00	
			45.00000	33.000		1,485.00
0245	627-00013	Pavement Marking Paint (High Build)	2,888.000	0.000		
			GAL	0.000	0.00	
			48.00000	0.000		0.00
0250	627-00016	Pavement Marking Paint (High Build)(Temporary)	4,118.000	0.000		
			GAL	0.000	0.00	
			81.00000	0.000		0.00
0255	627-30405	Preformed Thermoplastic Pavement Marking (Word-Symbol)	66.000	0.000		
			SF	0.000	0.00	
			38.00000	0.000		0.00
0260	627-30411	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) (126.000	0.000		
			SF	0.000	0.00	
			24.00000	0.000		0.00
0265	630-00000	*Flagging	3,250.000	0.000		
			HOUR	42.500	2,125.00	
			50.00000	42.500		2,125.00
0270	630-00007	*Traffic Control Inspection	46.000	0.000		
			DAY	4.000	1,200.00	
			300.00000	4.000		1,200.00
0275	630-00012	*Traffic Control Management	115.000	0.000		
			DAY	3.000	4,500.00	
			1,500.00000	3.000		4,500.00

CONTID: C25542
 PCN: 25542-BID
 PROJECT: STR1604-016

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 7
 ESTIMATE RUN 06/03/2024
 14:00:16

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0280	630-80002	*Flashing Beacon (Solar)	4.000	0.000		
			EACH	2.000	2,500.00	
			1,250.00000	2.000		2,500.00
0285	630-80341	*Construction Traffic Sign (Panel Size A)	8.000	0.000		
			EACH	4.000	380.00	
			95.00000	4.000		380.00
0290	630-80342	*Construction Traffic Sign (Panel Size B)	68.000	0.000		
			EACH	12.000	1,260.00	
			105.00000	12.000		1,260.00
0295	630-80344	*Construction Traffic Sign (Special)	136.000	0.000		
			SF	0.000	0.00	
			24.00000	0.000		0.00
0300	630-80350	*Vertical Panel	20.000	0.000		
			EACH	0.000	0.00	
			55.00000	0.000		0.00
0305	630-80355	*Portable Message Sign Panel	2.000	0.000		
			EACH	1.000	10,750.00	
			10,750.00000	1.000		10,750.00
0310	630-80360	*Drum Channelizing Device	150.000	0.000		
			EACH	0.000	0.00	
			60.00000	0.000		0.00
0315	630-80380	*Traffic Cone	200.000	0.000		
			EACH	50.000	1,000.00	
			20.00000	50.000		1,000.00
0320	630-80520	Mobile Pavement Marking Zone	7.000	0.000		
			DAY	0.000	0.00	
			250.00000	0.000		0.00
0325	700-70010	F/A Minor Contract Revisions	215,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0330	700-70016	F/A Fuel Cost Adjustment	73,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C25542
 PCN: 25542-BID
 PROJECT: STR1604-016

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

Page 8
 ESTIMATE RUN 06/03/2024
 14:00:16

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0335	700-70018	F/A Roadway Smoothness Incentive	303,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70019	F/A Asphalt Cement Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70023	F/A On-The-Job Trainee	17,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70025	F/A Quality Incentive Payment	290,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70111	Project First Program	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70380	F/A Erosion Control	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT	\$11,580,098.35 \$	68,620.85 \$ 68,620.85
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0365	620-00002	Field Office (Class 2)	1.000	0.000		
			EACH	1.000	60,000.00	
			60,000.00000	1.000		60,000.00
0370	620-00012	Field Laboratory (Class 2)	1.000	0.000		
			EACH	1.000	60,000.00	
			60,000.00000	1.000		60,000.00
0375	620-00020	Sanitary Facility	1.000	0.000		
			EACH	1.000	5,000.00	
			5,000.00000	1.000		5,000.00

			CAT 0400	CURRENT AMT	\$ 125,000.00 \$	125,000.00 \$ 125,000.00

			PROJECT TOTAL	CURRENT AMT	\$11,705,098.35 \$	193,620.85 \$ 193,620.85