

ESTIMATE SUMMARY

 CONTID: C25441 ESTIMATE NO: 0003 PROG SPEC YR: 2005
 PCN: 25441-BID COFRS REPORTING CATEGORY: 1 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 34.0 DAYS TIME ALLOW: 91 WORK DAYS
 REGION 1 GUARDRAIL SAFETY IMPROVEMENTS PERCENT TIME: 37.36 ORIG TIME ALLOW: 91 WORK DAYS

PROJECT NO: SHER100-392
 REGION 1 GUARDRAIL SAFETY IMPROVEMENTS

NAME OF ROAD:

PROJECT COUNTIES: JEFFERSON DOUGLAS, REGION 1
 ADAMS

CONTRACTOR:

HCG Construction LLC
 6229 S Jamestown Ct

PAY PERIOD ENDING 04/27/2024 DATE TIME STARTED 01/23/2024
 DATE LET 12/07/2023 DATE WORK BEGAN 02/25/2024
 DATE AWARDED 01/08/2024 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 01/22/2024 DATE ACCEPTED
 DATE NOTICE TO PROCEED 01/23/2024

AURORA CO 80016 (720)883-3105

| | CURRENT TOTAL | THIS ESTIMATE |
|---|-----------------------|---------------|
| CURRENT PROJECT AMT: \$ 2,602,904.00 PARTICIPATING | \$ 1,276,805.00 | \$ 662,415.00 |
| AWARD PROJECT AMT: \$ 2,299,436.00 NON-PARTICIPATING | 0.00 | 0.00 |
| PERCENT COMPLETE: 49.05% TOTAL EARNINGS | 1,276,805.00 | 662,415.00 |
| FUNDS AVAILABLE: \$ 1,326,099.00 STOCKPILED MATERIALS | 0.00 | 0.00 |
| | GROSS EARNINGS | 662,415.00 |
| TOTAL CLAIMS: \$ 0.00 RETAINAGE | -32,532.90 | -17,566.20 |
| | SECURITIES ENCUMBERED | 0.00 |
| | NET EARNINGS | 1,244,272.10 |
| | LIQUIDATED DAMAGES | 0.00 |
| | AUTOPAY ADJUSTMENT | 0.00 |
| | AMOUNT DUE | 1,244,272.10 |
| | OTHER ADJUSTMENTS | 0.00 |
| | PAYMENT DUE | \$ 644,848.80 |

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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| REF NO. | ITEM NO. | ITEM DESCRIPTION | CURRENT QUANTITY/ UNITS UNIT PRICE | PREV QTY/ QTY THIS PERIOD QTY TO DATE | AMOUNT THIS PERIOD | CUMULATIVE AMOUNT |
|--------------------|-----------|---|--|---|--------------------------|----------------------|
| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0005 | 202-00090 | Removal of Delineator | 45.000 | 35.000 | | |
| | | | EACH | 10.000 | 630.00 | |
| | | | 63.00000 | 45.000 | | 2,835.00 |
| 0010 | 202-00190 | Removal of Concrete Median Cover Material | 2.000 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 170.00000 | 0.000 | | 0.00 |
| 0015 | 202-00203 | Removal of Curb and Gutter | 15.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 54.00000 | 0.000 | | 0.00 |
| 0020 | 202-00810 | Removal of Ground Sign | 5.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 250.00000 | 0.000 | | 0.00 |
| 0025 | 202-01130 | Removal of Guardrail Type 3 | 363.000 | 0.000 | | |
| | | | LF | 363.000 | 6,534.00 | |
| | | | 18.00000 | 363.000 | | 6,534.00 |
| 0030 | 202-01200 | Removal of High-Tension Cable Barrier | 1,602.000 | 1,602.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 25.00000 | 1,602.000 | | 40,050.00 |
| 0035 | 202-01300 | Removal of End Anchorage | 12.000 | 2.000 | | |
| | | | EACH | 10.000 | 3,900.00 | |
| | | | 390.00000 | 12.000 | | 4,680.00 |
| 0040 | 202-04002 | Clean Culvert | 3.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 4,700.00000 | 0.000 | | 0.00 |
| 0045 | 203-00060 | Embankment Material (Complete In Place) | 135.000 | 135.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 320.00000 | 135.000 | | 43,200.00 |
| 0050 | 203-00450 | Rock Removal | 6.000 | 0.000 | | |
| | | | EACH | 6.000 | 1,800.00 | |
| | | | 300.00000 | 6.000 | | 1,800.00 |
| 0055 | 203-01597 | Potholing | 80.000 | 38.500 | | |
| | | | HOUR | 21.500 | 5,160.00 | |
| | | | 240.00000 | 60.000 | | 14,400.00 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0060 | 207-00702 | Topsoil (Offsite) | 1,757.000 CY | 131.000 747.000 | 49,302.00 | 57,948.00 |
| | | | 66.00000 | 878.000 | | |
| 0065 | 208-00020 | Silt Fence | 225.000 LF | 129.000 0.000 | 0.00 | 1,548.00 |
| | | | 12.00000 | 129.000 | | |
| 0070 | 208-00023 | Erosion Log (Type 3)(12 Inch) | 6,991.000 LF | 2,750.000 4,241.000 | 29,687.00 | 48,937.00 |
| | | | 7.00000 | 6,991.000 | | |
| 0075 | 208-00035 | Aggregate Bag | 120.000 LF | 0.000 0.000 | 0.00 | 0.00 |
| | | | 12.00000 | 0.000 | | |
| 0080 | 208-00045 | Concrete Washout Structure | 3.000 EACH | 0.000 2.000 | 5,800.00 | 5,800.00 |
| | | | 2,900.00000 | 2.000 | | |
| 0085 | 208-00053 | Storm Drain Inlet Protection (Type I) (84 Inch) | 4.000 EACH | 0.000 0.000 | 0.00 | 0.00 |
| | | | 420.00000 | 0.000 | | |
| 0090 | 208-00057 | Storm Drain Inlet Protection (Type I) (144 inch) | 4.000 EACH | 0.000 3.000 | 1,440.00 | 1,440.00 |
| | | | 480.00000 | 3.000 | | |
| 0095 | 208-00075 | Pre-fabricated Vehicle Tracking Pad | 3.000 EACH | 0.000 0.000 | 0.00 | 0.00 |
| | | | 11,100.00000 | 0.000 | | |
| 0100 | 208-00103 | Removal and Disposal of Sediment (Labor) | 90.000 HOUR | 12.500 13.500 | 1,039.50 | 2,002.00 |
| | | | 77.00000 | 26.000 | | |
| 0105 | 208-00105 | Removal and Disposal of Sediment (Equipment) | 90.000 HOUR | 6.500 8.000 | 1,440.00 | 2,610.00 |
| | | | 180.00000 | 14.500 | | |
| 0110 | 208-00106 | Sweeping (Sediment Removal) | 60.000 HOUR | 13.000 19.500 | 4,485.00 | 7,475.00 |
| | | | 230.00000 | 32.500 | | |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0115 | 208-00107 | Removal of Trash | 40.000 | 0.000 | | |
| | | | HOOR | 15.500 | 1,193.50 | |
| | | | 77.00000 | 15.500 | | 1,193.50 |
| 0120 | 208-00207 | Erosion Control Management | 19.000 | 6.000 | | |
| | | | DAY | 4.000 | 1,360.00 | |
| | | | 340.00000 | 10.000 | | 3,400.00 |
| 0125 | 210-00090 | Reset Delineator | 12.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 210.00000 | 0.000 | | 0.00 |
| 0130 | 210-00750 | Reset Light Standard | 2.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 9,400.00000 | 0.000 | | 0.00 |
| 0135 | 210-00810 | Reset Ground Sign | 5.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 310.00000 | 0.000 | | 0.00 |
| 0140 | 210-00827 | Reset Pull Box | 1.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 2,600.00000 | 0.000 | | 0.00 |
| 0145 | 210-01130 | Reset Guardrail Type 3 | 75.000 | 25.000 | | |
| | | | LF | 50.000 | 2,550.00 | |
| | | | 51.00000 | 75.000 | | 3,825.00 |
| 0150 | 212-00701 | Compost (Mechanically Applied) | 21.500 | 0.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 170.00000 | 0.000 | | 0.00 |
| 0155 | 212-00702 | Biotic Soil Amendments (Hydraulically Applied) | 6,699.000 | 0.000 | | |
| | | | LB | 0.000 | 0.00 | |
| | | | 2.00000 | 0.000 | | 0.00 |
| 0160 | 212-00703 | Humate | 449.000 | 0.000 | | |
| | | | LB | 0.000 | 0.00 | |
| | | | 2.00000 | 0.000 | | 0.00 |
| 0165 | 212-00704 | Mycorrhizae | 45.000 | 0.000 | | |
| | | | LB | 0.000 | 0.00 | |
| | | | 2.00000 | 0.000 | | 0.00 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0170 | 212-00705 | Elemental Sulfur | 20.000 | 0.000 | | |
| | | | LB | 0.000 | 0.00 | |
| | | | 2.00000 | 0.000 | | 0.00 |
| 0175 | 212-00707 | Seeding (Native) Hydraulic | 1.910 | 0.000 | | |
| | | | ACRE | 0.000 | 0.00 | |
| | | | 11,900.00000 | 0.000 | | 0.00 |
| 0180 | 212-00708 | Seeding (Native) Broadcast | 0.330 | 0.000 | | |
| | | | ACRE | 0.000 | 0.00 | |
| | | | 11,900.00000 | 0.000 | | 0.00 |
| 0185 | 213-00011 | Mulching (Hydraulic) | 1.910 | 0.000 | | |
| | | | ACRE | 0.000 | 0.00 | |
| | | | 11,900.00000 | 0.000 | | 0.00 |
| 0190 | 216-00201 | Soil Retention Blanket (Straw-Coconut) (Biodegradable Class) | 1,597.000 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 7.00000 | 0.000 | | 0.00 |
| 0195 | 403-00720 | Hot Mix Asphalt (Patching) (Asphalt) | 121.000 | 0.000 | | |
| | | | TON | 0.000 | 0.00 | |
| | | | 520.00000 | 0.000 | | 0.00 |
| 0200 | 506-00209 | Riprap (9 Inch) | 1.000 | 0.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | 750.00000 | 0.000 | | 0.00 |
| 0205 | 603-50018 | 18 Inch Plastic Pipe | 25.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 200.00000 | 0.000 | | 0.00 |
| 0210 | 606-00302 | Guardrail Type 3 (31 Inch Midwest Guardrail System) | 6,519.000 | 2,665.000 | | |
| | | | LF | 3,854.000 | 192,700.00 | |
| | | | 50.00000 | 6,519.000 | | 325,950.00 |
| 0215 | 606-00910 | Guardrail Type 9 (Style CA) | 493.000 | 0.000 | | |
| | | | LF | 493.000 | 177,480.00 | |
| | | | 360.00000 | 493.000 | | 177,480.00 |
| 0220 | 606-01340 | End Anchorage Type 3D | 4.000 | 1.000 | | |
| | | | EACH | 3.000 | 6,000.00 | |
| | | | 2,000.00000 | 4.000 | | 8,000.00 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0225 | 606-01370 | Transition Type 3G | 3.000 | 0.000 | | |
| | | | EACH | 3.000 | 14,100.00 | |
| | | | 4,700.00000 | 3.000 | | 14,100.00 |
| 0230 | 606-01380 | Transition Type 3H | 1.000 | 0.000 | | |
| | | | EACH | 1.000 | 2,000.00 | |
| | | | 2,000.00000 | 1.000 | | 2,000.00 |
| 0235 | 606-01390 | End Anchorage Type 3K | 1.000 | 0.000 | | |
| | | | EACH | 1.000 | 2,700.00 | |
| | | | 2,700.00000 | 1.000 | | 2,700.00 |
| 0240 | 606-02003 | End Anchorage (Nonflared) | 5.000 | 2.000 | | |
| | | | EACH | 3.000 | 14,400.00 | |
| | | | 4,800.00000 | 5.000 | | 24,000.00 |
| 0245 | 606-02005 | End Anchorage (Flared) | 1.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 4,900.00000 | 1.000 | | 4,900.00 |
| 0250 | 607-11525 | Fence (Plastic) | 100.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 5.00000 | 0.000 | | 0.00 |
| 0255 | 609-20010 | Curb Type 2 (Section B) | 15.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 89.00000 | 0.000 | | 0.00 |
| 0260 | 609-60011 | Curb Type 6 (Section M) | 420.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 59.00000 | 0.000 | | 0.00 |
| 0265 | 610-00030 | Median Cover Material (Concrete) | 15.000 | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 54.00000 | 0.000 | | 0.00 |
| 0270 | 612-00036 | Delineator (Flexible) (Square Base) | 15.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 220.00000 | 0.000 | | 0.00 |
| 0275 | 612-00060 | Reflector (Median Barrier) | 5.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 180.00000 | 0.000 | | 0.00 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0280 | 612-00070 | Reflector Strip (4 Inch) | 52.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 170.00000 | 0.000 | | 0.00 |
| 0285 | 612-00111 | Delineator (Drivable)(Type I) | 62.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 200.00000 | 0.000 | | 0.00 |
| 0290 | 612-00112 | Delineator (Drivable)(Type II) | 50.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 200.00000 | 0.000 | | 0.00 |
| 0295 | 612-00113 | Delineator (Drivable)(Type III) | 3.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 210.00000 | 0.000 | | 0.00 |
| 0300 | 613-40010 | Light Standard Foundation | 2.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 7,400.00000 | 0.000 | | 0.00 |
| 0305 | 614-00011 | Sign Panel (Class I) | 45.000 | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 55.00000 | 0.000 | | 0.00 |
| 0310 | 614-00012 | Sign Panel (Class II) | 68.000 | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 62.00000 | 0.000 | | 0.00 |
| 0315 | 614-01583 | Steel Sign Support (2-1/2 In Round Sch 80) (Post & Slipbase) | 7.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 740.00000 | 0.000 | | 0.00 |
| 0320 | 615-00030 | Embankment Protector Type 3 | 1.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 4,800.00000 | 0.000 | | 0.00 |
| 0325 | 625-00000 | Construction Surveying | 1.000 | 0.400 | | |
| | | | L S | 0.300 | 5,700.00 | |
| | | | 19,000.00000 | 0.700 | | 13,300.00 |
| 0330 | 626-00000 | Mobilization | 1.000 | 0.308 | | |
| | | | L S | 0.205 | 76,875.00 | |
| | | | 375,000.00000 | 0.513 | | 192,375.00 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0335 | 626-01113 | Public Information Management (Tier III) | 265.000 | 49.000 | | |
| | | | DAY | 28.000 | 2,800.00 | |
| | | | 100.00000 | 77.000 | | 7,700.00 |
| 0340 | 630-00000 | Flagging | 308.500 | 261.000 | | |
| | | | HOUR | 47.500 | 2,565.00 | |
| | | | 54.00000 | 308.500 | | 16,659.00 |
| 0345 | 630-00003 | Uniformed Traffic Control | 88.000 | 0.000 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | 250.00000 | 0.000 | | 0.00 |
| 0350 | 630-00007 | Traffic Control Inspection | 20.000 | 10.000 | | |
| | | | DAY | 0.000 | 0.00 | |
| | | | 490.00000 | 10.000 | | 4,900.00 |
| 0355 | 630-00012 | Traffic Control Management | 121.000 | 17.000 | | |
| | | | DAY | 17.000 | 34,000.00 | |
| | | | 2,000.00000 | 34.000 | | 68,000.00 |
| 0360 | 630-80002 | Flashing Beacon (Solar) | 24.000 | 0.500 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 2,100.00000 | 0.500 | | 1,050.00 |
| 0365 | 630-80335 | Barricade (Type 3 M-A) (Temporary) | 6.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 59.00000 | 0.000 | | 0.00 |
| 0370 | 630-80341 | Construction Traffic Sign (Panel Size A) | 53.000 | 6.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 65.00000 | 6.000 | | 390.00 |
| 0375 | 630-80342 | Construction Traffic Sign (Panel Size B) | 24.000 | 12.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 65.00000 | 12.000 | | 780.00 |
| 0380 | 630-80355 | Portable Message Sign Panel | 2.000 | 0.500 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 34,200.00000 | 0.500 | | 17,100.00 |
| 0385 | 630-80357 | Advance Warning Flashing or Sequencing Arrow Panel (B Type) | 2.000 | 0.500 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 2,000.00000 | 0.500 | | 1,000.00 |

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| CAT NO0200 ROADWAY | | | | | | |
| 0390 | 630-80358 | Advance Warning Flashing or Sequencing Arrow Panel (C Type) | 2.000 EACH 2,000.00000 | 0.000 0.000 0.000 | 0.00 0.00 | 0.00 |
| 0395 | 630-80360 | Drum Channelizing Device | 24.000 EACH 42.00000 | 0.000 0.000 0.000 | 0.00 0.00 | 0.00 |
| 0400 | 630-80370 | Barrier (Temporary) | 756.000 LF 94.00000 | 378.000 0.000 378.000 | 0.00 0.00 | 35,532.00 |
| 0405 | 630-80380 | Traffic Cone | 200.000 EACH 18.00000 | 30.000 32.500 62.500 | 585.00 | 1,125.00 |
| 0410 | 630-80393 | Stackable Vertical Panels | 100.000 EACH 59.00000 | 2.500 6.000 8.500 | 354.00 | 501.50 |
| 0415 | 630-85010 | Impact Attenuator (Temporary) | 4.000 EACH 7,700.00000 | 0.500 0.000 0.500 | 0.00 | 3,850.00 |
| 0420 | 630-85041 | Mobile Attenuator | 60.000 DAY 1,100.00000 | 3.000 10.000 13.000 | 11,000.00 | 14,300.00 |
| 0425 | 700-70010 | F/A Minor Contract Revisions | 200,000.000 F A 1.00000 | 0.000 0.000 0.000 | 0.00 | 0.00 |
| 0430 | 700-70016 | F/A Fuel Cost Adjustment | 50,000.000 F A 1.00000 | 0.000 0.000 0.000 | 0.00 | 0.00 |
| 0435 | 700-70023 | F/A On-The-Job Trainee | 3,200.000 F A 1.00000 | 0.000 2,835.000 2,835.000 | 2,835.00 | 2,835.00 |
| 0440 | 700-70111 | Project First Program | 5,000.000 F A 1.00000 | 0.000 0.000 0.000 | 0.00 | 0.00 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0445 | 700-70380 | F/A Erosion Control | 10,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| | | | | | | |
| | | | CAT 0200 | CURRENT AMT | \$ 2,516,304.00 \$ | 662,415.00 \$ 1,190,205.00 |
| ----- | | | | | | |
| CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS | | | | | | |
| 0450 | 620-00001 | Field Office (Class 1) | 1.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 82,000.00000 | 1.000 | | 82,000.00 |
| | | | | | | |
| 0455 | 620-00020 | Sanitary Facility | 1.000 | 1.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 4,600.00000 | 1.000 | | 4,600.00 |
| | | | | | | |
| | | | CAT 0400 | CURRENT AMT | \$ 86,600.00 \$ | 0.00 \$ 86,600.00 |
| | | | PROJECT TOTAL | CURRENT AMT | \$ 2,602,904.00 \$ | 662,415.00 \$ 1,276,805.00 |
| ----- | | | | | | |