

ESTIMATE SUMMARY

CONTID: C25354

ESTIMATE NO: 0007 FINL

SPEC YR: 2005

PCN: 25354-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 65.5 DAYS

TIME ALLOW:

66 WORK DAYS

FY23 US285/BAILEY SAFETY IMPROVEMENTS

PERCENT TIME: 99.24

ORIG TIME ALLOW:

64 WORK DAYS

PROJECT NO:

STA2854-155

FY23 US285/BAILEY SAFETY IMPROVEMENTS

NAME OF ROAD:

PROJECT COUNTIES:

PARK

CONTRACTOR:

Native Sun Materials Inc

15020 Woodcarver Rd

Monument

CO 80132

(719)593-5874

PAY PERIOD ENDING

06/07/2024

DATE TIME STARTED 05/17/2023

DATE LET

04/13/2023

DATE WORK BEGAN

DATE AWARDED

04/25/2023

DATE TIME STOPPED 01/04/2024

DATE CONTRACT EXECUTED

05/16/2023

DATE ACCEPTED 01/04/2024

DATE NOTICE TO PROCEED

05/17/2023

CURRENT TOTAL

THIS ESTIMATE

CURRENT PROJECT AMT: \$	2,140,101.10	PARTICIPATING	\$	0.00	\$	0.00
AWARD PROJECT AMT: \$	2,131,163.07	NON-PARTICIPATING		2,140,101.09		10,788.57
PERCENT COMPLETE:	100.00%	TOTAL EARNINGS		2,140,101.09		10,788.57
FUNDS AVAILABLE: \$	0.01	STOCKPILED MATERIALS		0.00		0.00
		GROSS EARNINGS		2,140,101.09		10,788.57
TOTAL CLAIMS: \$	0.00	RETAINAGE		0.00		31,967.45
		SECURITIES ENCUMBERED		0.00		0.00
		NET EARNINGS		2,140,101.09		42,756.02
		LIQUIDATED DAMAGES		0.00		0.00
		AUTOPAY ADJUSTMENT		0.00		0.00
		AMOUNT DUE		2,140,101.09		42,756.02
		OTHER ADJUSTMENTS		0.00		0.00

PAYMENT DUE \$ 42,756.02

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	201-00005	Removal of Debris	1.000	1.000		
			L S	0.000	0.00	
			26,114.00000	1.000		26,114.00
0010	202-00090	*Removal of Delineator	45.000	45.000		
			EACH	0.000	0.00	
			34.27462	45.000		1,542.36
0015	202-00190	Removal of Concrete Median Cover Material	1,424.000	1,424.000		
			SY	0.000	0.00	
			12.94337	1,424.000		18,431.36
0020	202-00203	Removal of Curb and Gutter	3,061.000	3,061.000		
			LF	0.000	0.00	
			1.78906	3,061.000		5,476.31
0025	202-00220	Removal of Asphalt Mat	287.000	287.000		
			SY	0.000	0.00	
			13.59330	287.000		3,901.28
0030	202-00250	*Removal of Pavement Marking	8,202.000	8,202.000		
			SF	0.000	0.00	
			0.95976	8,202.000		7,871.95
0035	202-00810	*Removal of Ground Sign	16.000	16.000		
			EACH	0.000	0.00	
			411.29542	16.000		6,580.73
0040	202-00821	*Removal of Sign Panel	27.000	27.000		
			EACH	0.000	0.00	
			342.74630	27.000		9,254.15
0045	202-01130	*Removal of Guardrail Type 3	87.000	87.000		
			LF	0.000	0.00	
			16.59954	87.000		1,444.16
0050	202-01300	*Removal of End Anchorage	2.000	2.000		
			EACH	0.000	0.00	
			843.15500	2.000		1,686.31
0055	202-05030	*Sawing Asphalt Material (10 Inch)	3,130.000	3,130.000		
			LF	0.000	0.00	
			5.82668	3,130.000		18,237.51

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----							
CAT NO0200 ROADWAY							
0060	203-00000	Unclassified Excavation	678.000		678.000		
			CY		0.000	0.00	
				48.62642	678.000		32,968.71
0065	203-01597	Potholing	24.000		24.000		
			HOURL		0.000	0.00	
				630.65300	24.000		15,135.67
0070	207-00700	Topsoil (Onsite)	0.000		0.000		
			CY		0.000	0.00	
				47.59480	0.000		0.00
0075	208-00006	*Erosion Log (Special)	1,176.000		1,176.000		
			LF		0.000	0.00	
				10.96788	1,176.000		12,898.23
0080	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	1.000		1.000		
			EACH		0.000	0.00	
				2,783.10000	1.000		2,783.10
0085	208-00051	*Storm Drain Inlet Protection (Type I)	77.000		77.000		
			LF		0.000	0.00	
				20.06200	77.000		1,544.77
0090	208-00103	Removal and Disposal of Sediment (Labor)	48.000		48.000		
			HOURL		0.000	0.00	
				71.81333	48.000		3,447.04
0095	208-00105	Removal and Disposal of Sediment (Equipment)	48.000		48.000		
			HOURL		0.000	0.00	
				241.55458	48.000		11,594.62
0100	208-00106	Sweeping (Sediment Removal)	48.000		48.000		
			HOURL		0.000	0.00	
				78.82500	48.000		3,783.60
0101	208-00207	Erosion Control Management CO#02 MCR01 Erosion Control Management (Day)	15.000		15.000		
			DAY		0.000	0.00	
				600.00000	15.000		9,000.00
0105	210-04020	Modify Inlet	0.000		0.000		
			EACH		0.000	0.00	
				7,181.35000	0.000		0.00

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-----						
CAT NO0200 ROADWAY						
0106	900-00007	Added Item (Each)/ CMO# 03 Added Item/Modify Inlet Special	3.000	3.000		
			EACH	0.000	0.00	
			1,796.67000	3.000		5,390.01
0110	212-00700	*Organic Fertilizer	0.000	0.000		
			LB	0.000	0.00	
			2.75913	0.000		0.00
0115	212-00702	*Biotic Soil Amendments (Hydraulically Applied)	0.000	0.000		
			LB	0.000	0.00	
			4.64038	0.000		0.00
0120	212-00703	*Humate	0.000	0.000		
			LB	0.000	0.00	
			3.15325	0.000		0.00
0125	212-00704	*Mycorrhizae	0.000	0.000		
			LB	0.000	0.00	
			33.24625	0.000		0.00
0130	212-00707	*Seeding (Native) Hydraulic	0.000	0.000		
			ACRE	0.000	0.00	
			5,017.80000	0.000		0.00
0135	213-00012	*Spray-on Mulch Blanket	0.000	0.000		
			ACRE	0.000	0.00	
			6,285.97500	0.000		0.00
0140	304-06000	Aggregate Base Course (Class 6)	780.600	780.600		
			TON	0.000	0.00	
			64.07260	780.600		50,015.07
0145	403-34721	Hot Mix Asphalt (Grading SX) (75) (PG 58-28)	839.890	839.890		
			TON	0.000	0.00	
			342.09340	839.890		287,320.83
0146	700-70012	F/A Asph Pvmt Incentive Added Item (Dollar)/ Final HMA AQL Report Pay I/DP	-15,013.590	-15,013.590		
			F A	0.000	0.00	
			1.00000	-15,013.590		-15,013.59
0150	412-00600	Concrete Pavement (6 Inch)	0.000	0.000		
			SY	0.000	0.00	
			390.52087	0.000		0.00

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-----						
CAT NO0200 ROADWAY						
0155	503-00048	Drilled Shaft (48 Inch)	21.000	21.000		
			LF	0.000	0.00	
			894.45900	21.000		18,783.64
0160	606-00302	*Guardrail Type 3 (31 Inch Midwest Guardrail System)	853.000	853.000		
			LF	0.000	0.00	
			77.73631	853.000		66,309.07
0165	606-00910	Guardrail Type 9 (Style CA)	1,138.000	1,138.000		
			LF	0.000	0.00	
			486.56589	1,138.000		553,711.98
0170	606-01385	*Transition Type 3J	2.000	2.000		
			EACH	0.000	0.00	
			5,068.53000	2.000		10,137.06
0175	606-02003	*End Anchorage (Nonflared)	2.000	2.000		
			EACH	0.000	0.00	
			6,251.69000	2.000		12,503.38
0180	606-40400	Structural Concrete Stain	878.000	878.000		
			SY	0.000	0.00	
			82.25910	878.000		72,223.49
0185	614-00012	*Sign Panel (Class II)	625.000	625.000		
			SF	0.000	0.00	
			42.50054	625.000		26,562.84
0190	614-00028	*Sign Panel (Class III) (Install Only)	156.000	156.000		
			SF	0.000	0.00	
			30.16167	156.000		4,705.22
0195	614-00615	*Steel Signpost (W 6x15)	28.000	28.000		
			LF	0.000	0.00	
			185.08286	28.000		5,182.32
0200	614-01503	*Steel Sign Support (2-Inch Round)(Post and Socket)	8.000	8.000		
			EACH	0.000	0.00	
			431.86000	8.000		3,454.88
0205	614-01573	*Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase)	20.000	20.000		
			EACH	0.000	0.00	
			616.94333	20.000		12,338.87

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-----						
CAT NO0200 ROADWAY						
0210	614-03002	*Concrete Footing (Type 2)	2.000	2.000		
			EACH	0.000	0.00	
			4,661.35000	2.000		9,322.70
0215	614-32900	*Monotube Overhead Sign Cantilever (Install Only)	1.000	1.000		
			EACH	0.000	0.00	
			33,621.78000	1.000		33,621.78
0220	614-80386	*Rumble Strip (Special)	42.000	42.000		
			LF	0.000	0.00	
			10.46071	42.000		439.35
0225	614-85001	*Impact Attenuator Crash Cushion	6.000	6.000		
			EACH	0.000	0.00	
			40,892.37000	6.000		245,354.22
0230	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			4,799.75000	1.000		4,799.75
0235	625-00000	*Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			41,129.55000	1.000		41,129.55
0240	626-00000	*Mobilization	1.000	0.947		
			L S	0.053	10,788.57	
			203,557.85000	1.000		203,557.85
0245	626-01113	*Public Information Management (Tier III)	129.000	129.000		
			DAY	0.000	0.00	
			103.45663	129.000		13,345.91
0250	627-00009	*Modified Epoxy Pavement Marking(Inlaid)	47.000	47.000		
			GAL	0.000	0.00	
			246.77727	47.000		11,598.53
0255	627-00013	*Pavement Marking Paint (High Build)	0.000	0.000		
			GAL	0.000	0.00	
			61.69441	0.000		0.00
0260	627-01010	*Preformed Plastic Pavement Marking (Type I)(Inlaid)	2,075.000	2,075.000		
			SF	0.000	0.00	
			21.93576	2,075.000		45,516.70

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-----						
CAT NO0200 ROADWAY						
0265	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	465.000	465.000		
			SF	0.000	0.00	
			19.19260	465.000		8,924.56
0270	630-00000	*Flagging	34.000	34.000		
			HOURL	0.000	0.00	
			54.83933	34.000		1,864.54
0275	630-00003	*Uniformed Traffic Control	20.000	20.000		
			HOURL	0.000	0.00	
			342.74625	20.000		6,854.93
0280	630-00007	*Traffic Control Inspection	92.000	92.000		
			DAY	0.000	0.00	
			548.39400	92.000		50,452.25
0285	630-00012	*Traffic Control Management	15.000	15.000		
			DAY	0.000	0.00	
			3,701.66000	15.000		55,524.90
0290	630-00015	*Uniformed Traffic Control Coordination	3.000	3.000		
			HOURL	0.000	0.00	
			102.82400	3.000		308.47
0295	630-80335	*Barricade (Type 3 M-A) (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			548.39500	0.000		0.00
0300	630-80341	*Construction Traffic Sign (Panel Size A)	27.000	27.000		
			EACH	0.000	0.00	
			123.38867	27.000		3,331.49
0305	630-80342	*Construction Traffic Sign (Panel Size B)	24.000	24.000		
			EACH	0.000	0.00	
			150.80825	24.000		3,619.40
0310	630-80343	*Construction Traffic Sign (Panel Size C)	8.000	8.000		
			EACH	0.000	0.00	
			164.51833	8.000		1,316.15
0315	630-80355	*Portable Message Sign Panel	2.000	2.000		
			EACH	0.000	0.00	
			7,540.42000	2.000		15,080.84

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-----						
CAT NO0200 ROADWAY						
0320	630-80357	*Advance Warning Flashing or Sequencing Arrow Panel (B Type)	1.000	1.000		
		EACH		0.000	0.00	
			2,056.48000	1.000		2,056.48
0325	630-80360	*Drum Channelizing Device	83.000	83.000		
		EACH		0.000	0.00	
			95.96893	83.000		7,965.42
0330	630-80363	*Drum Channelizing Device (With Light) (Flashing)	0.000	0.000		
		EACH		0.000	0.00	
			109.67875	0.000		0.00
0335	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	0.000	0.000		
		EACH		0.000	0.00	
			109.67875	0.000		0.00
0340	630-80380	*Traffic Cone	315.000	315.000		
		EACH		0.000	0.00	
			27.41972	315.000		8,637.21
0345	630-80393	*Stackable Vertical Panels	6.000	6.000		
		EACH		0.000	0.00	
			95.96893	6.000		575.81
0350	630-85010	*Impact Attenuator (Temporary)	6.000	6.000		
		EACH		0.000	0.00	
			6,169.43250	6.000		37,016.60
0355	630-85040	*Impact Attenuator (Truck Mounted Attenuator) (Temporary)	1.000	1.000		
		EACH		0.000	0.00	
			20,564.78000	1.000		20,564.78
0360	700-70010	F/A Minor Contract Revisions	0.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0365	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0370	700-70111	Project First Program	0.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00



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-----						
CAT NO0200 ROADWAY						
0375	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
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		CAT 0200	CURRENT AMT	\$ 2,140,101.10	\$ 10,788.57	\$ 2,140,101.10
		PROJECT TOTAL	CURRENT AMT	\$ 2,140,101.10	\$ 10,788.57	\$ 2,140,101.10
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