

ESTIMATE SUMMARY

CONTID: C25317

ESTIMATE NO: 0003 PROG

SPEC YR: 2005

PCN: 25317-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 55.0 DAYS

TIME ALLOW:

71 WORK DAYS

US 50 & CO 231 INTERSECS IMPROV

PERCENT TIME: 77.46

ORIG TIME ALLOW:

71 WORK DAYS

PROJECT NO:

FSAC020-051

US 50 & CO 231 INTERSECS IMPROV

NAME OF ROAD:

PROJECT COUNTIES:

PUEBLO

CONTRACTOR:

MORTON ELECTRIC, INC.

1049 MEADOW LANE

PAY PERIOD ENDING 04/27/2024

DATE TIME STARTED 08/09/2023

DATE LET 07/06/2023

DATE WORK BEGAN 09/25/2023

DATE AWARDED 07/20/2023

DATE TIME STOPPED 03/22/2024

DATE CONTRACT EXECUTED 08/08/2023

DATE ACCEPTED 03/22/2024

PUEBLO

CO 81006 (719)948-3097

DATE NOTICE TO PROCEED 08/09/2023

CURRENT TOTAL

THIS ESTIMATE

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,268,015.31 PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT: \$ 1,291,761.85 NON-PARTICIPATING	1,182,462.70	178,934.32
PERCENT COMPLETE: 93.25% TOTAL EARNINGS	1,182,462.70	178,934.32
FUNDS AVAILABLE: \$ 85,552.61 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,182,462.70
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-19,376.43	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,163,086.27
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,163,086.27
	OTHER ADJUSTMENTS	0.00

PAYMENT DUE \$ 178,934.32

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C25317  
 PCN: 25317-BID  
 PROJECT: FSAC020-051

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 2  
 ESTIMATE RUN 05/23/2024  
 09:37:16

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			12,600.00000	1.000		12,600.00
0010	201-00005	Removal of Debris	0.000	0.000		
			L S	0.000	0.00	
			7,500.00000	0.000		0.00
0015	202-00200	*Removal of Sidewalk	44.000	44.000		
			SY	0.000	0.00	
			37.00000	44.000		1,628.00
0020	202-00203	*Removal of Curb and Gutter	625.000	625.000		
			LF	0.000	0.00	
			19.00000	625.000		11,875.00
0025	202-00206	*Removal of Concrete Curb Ramp	22.000	22.000		
			SY	0.000	0.00	
			38.00000	22.000		836.00
0030	202-00220	Removal of Asphalt Mat	1,080.040	1,079.610		
			SY	0.390	11.70	
			30.00000	1,080.000		32,400.00
0035	202-00240	*Removal of Asphalt Mat (Planing)	158.000	158.000		
			SY	0.000	0.00	
			60.00000	158.000		9,480.00
0040	202-00250	*Removal of Pavement Marking	21,114.000	21,113.490		
			SF	0.510	0.64	
			1.25000	21,114.000		26,392.50
0045	202-00810	Removal of Ground Sign	6.000	6.000		
			EACH	0.000	0.00	
			90.00000	6.000		540.00
0050	202-00821	Removal of Sign Panel	1.000	1.000		
			EACH	0.000	0.00	
			170.00000	1.000		170.00
0055	202-00825	Removal of Flashing Beacon	1.000	1.000		
			EACH	0.000	0.00	
			260.00000	1.000		260.00

CONTID: C25317  
 PCN: 25317-BID  
 PROJECT: FSAC020-051

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 3  
 ESTIMATE RUN 05/23/2024  
 09:37:16

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-----						
CAT NO0200 ROADWAY						
0060	202-05026	*Sawing Asphalt Material (6 Inch)	2,471.000	624.000		
			LF	0.000	0.00	
			15.00000	624.000		9,360.00
0065	203-00000	Unclassified Excavation	288.800	273.870		
			CY	14.930	1,493.00	
			100.00000	288.800		28,880.00
0070	203-00050	Unsuitable Material	0.000	0.000		
			CY	0.000	0.00	
			150.00000	0.000		0.00
0075	203-01597	Potholing	39.000	15.000		
			HOUR	24.000	6,600.00	
			275.00000	39.000		10,725.00
0080	207-00700	Topsoil (Onsite)	0.000	0.000		
			CY	0.000	0.00	
			95.00000	0.000		0.00
0085	208-00002	*Erosion Log Type 1 (12 Inch)	100.000	100.000		
			LF	0.000	0.00	
			7.00000	100.000		700.00
0090	208-00035	*Aggregate Bag	175.000	175.000		
			LF	0.000	0.00	
			11.00000	175.000		1,925.00
0095	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	2.000	2.000		
			EACH	0.000	0.00	
			3,500.00000	2.000		7,000.00
0100	208-00051	*Storm Drain Inlet Protection (Type I)	0.000	0.000		
			LF	0.000	0.00	
			17.00000	0.000		0.00
0105	208-00075	Pre-fabricated Vehicle Tracking Pad	0.000	0.000		
			EACH	0.000	0.00	
			3,500.00000	0.000		0.00
0110	208-00103	Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOUR	0.000	0.00	
			100.00000	0.000		0.00

CONTID: C25317  
 PCN: 25317-BID  
 PROJECT: FSAC020-051

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 4  
 ESTIMATE RUN 05/23/2024  
 09:37:16

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-----						
CAT NO0200 ROADWAY						
0115	208-00105	Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOOR	0.000	0.00	
			150.00000	0.000		0.00
0120	208-00106	Sweeping (Sediment Removal)	20.000	20.000		
			HOOR	0.000	0.00	
			150.00000	20.000		3,000.00
0125	210-00810	Reset Ground Sign	10.000	10.000		
			EACH	0.000	0.00	
			210.00000	10.000		2,100.00
0130	212-00700	*Organic Fertilizer	213.000	213.000		
			LB	0.000	0.00	
			4.00000	213.000		852.00
0135	212-00701	*Compost (Mechanically Applied)	46.150	46.150		
			CY	-0.150	-16.05	
			107.00000	46.000		4,922.00
0140	212-00703	*Humate	53.250	53.250		
			LB	-0.250	-2.50	
			10.00000	53.000		530.00
0145	212-00704	*Mycorrhizae	14.200	14.200		
			LB	-0.200	-15.20	
			76.00000	14.000		1,064.00
0150	212-00708	*Seeding (Native) Broadcast	0.710	0.710		
			ACRE	-0.010	-79.75	
			7,975.00000	0.700		5,582.50
0155	213-00012	*Spray-on Mulch Blanket	0.710	0.710		
			ACRE	-0.010	-6.60	
			660.00000	0.700		462.00
0160	304-06000	Aggregate Base Course (Class 6)	689.720	689.720		
			TON	0.000	0.00	
			85.00000	689.720		58,626.20
0165	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	79.020	79.020		
			TON	0.000	0.00	
			385.00000	79.020		30,422.70

CONTID: C25317  
 PCN: 25317-BID  
 PROJECT: FSAC020-051

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 5  
 ESTIMATE RUN 05/23/2024  
 09:37:16

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-----						
CAT NO0200 ROADWAY						
0170	403-34751	*Hot Mix Asphalt (Grading SX) (75) (PG 64-28)	233.370	0.000		
			TON	0.000	0.00	
			208.00000	0.000		0.00
0175	411-10255	*Emulsified Asphalt (Slow-Setting)	0.000	0.000		
			GAL	0.000	0.00	
			10.00000	0.000		0.00
0180	503-00048	*Drilled Shaft (48 Inch)	42.000	42.000		
			LF	0.000	0.00	
			1,050.00000	42.000		44,100.00
0185	607-11525	*Fence (Plastic)	0.000	0.000		
			LF	0.000	0.00	
			6.60000	0.000		0.00
0190	608-00000	*Concrete Sidewalk	30.000	30.000		
			SY	0.000	0.00	
			155.00000	30.000		4,650.00
0195	608-00010	*Concrete Curb Ramp	75.330	75.330		
			SY	-0.330	-108.24	
			328.00000	75.000		24,600.00
0200	609-21011	*Curb and Gutter Type 2 (Section I-M)	1,459.000	1,459.000		
			LF	0.000	0.00	
			43.00000	1,459.000		62,737.00
0205	609-21020	*Curb and Gutter Type 2 (Section II-B)	142.000	142.000		
			LF	0.000	0.00	
			52.00000	142.000		7,384.00
0210	609-21021	*Curb and Gutter Type 2 (Section II-M)	42.000	42.000		
			LF	0.000	0.00	
			56.00000	42.000		2,352.00
0215	609-21900	*Curb and Gutter Type 2 (Special)	53.000	53.000		
			LF	0.000	0.00	
			110.00000	53.000		5,830.00
0220	609-24000	*Gutter Type 2 (Special)	30.000	30.000		
			LF	0.000	0.00	
			121.00000	30.000		3,630.00

CONTID: C25317  
 PCN: 25317-BID  
 PROJECT: FSAC020-051

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 6  
 ESTIMATE RUN 05/23/2024  
 09:37:16

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-----						
CAT NO0200 ROADWAY						
0225	610-00030	*Median Cover Material (Concrete)	3,160.000	3,160.000		
			SF	0.000	0.00	
			23.00000	3,160.000		72,680.00
0230	610-00035	*Median Cover Material (Concrete)(Special)	78.000	78.000		
			SF	0.000	0.00	
			52.00000	78.000		4,056.00
0235	612-00001	Delineator (Type I)	27.000	27.000		
			EACH	0.000	0.00	
			170.00000	27.000		4,590.00
0236	612-00003	Delin (Ty III)	2.000	2.000		
			EACH	0.000	0.00	
			180.00000	2.000		360.00
0238	612-00039	Delin (Flex) (Surf Mount)	16.000	16.000		
			EACH	0.000	0.00	
			185.00000	16.000		2,960.00
0240	614-00011	Sign Panel (Class I)	96.000	96.000		
			SF	0.000	0.00	
			35.00000	96.000		3,360.00
0245	614-00012	Sign Panel (Class II)	33.000	33.000		
			SF	0.000	0.00	
			40.00000	33.000		1,320.00
0250	614-00013	Sign Panel (Class III)	576.000	576.000		
			SF	0.000	0.00	
			45.00000	576.000		25,920.00
0252	900-00006	Added Item (Dollar)/ Temporary Signs	22,453.800	22,453.800		
			DOL	0.000	0.00	
			1.00000	22,453.800		22,453.80
0255	614-01503	Steel Sign Support (2-Inch Round)(Post and Socket)	4.000	4.000		
			EACH	0.000	0.00	
			750.00000	4.000		3,000.00
0260	614-01573	Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase)	9.000	9.000		
			EACH	0.000	0.00	
			750.00000	9.000		6,750.00

CONTID: C25317  
 PCN: 25317-BID  
 PROJECT: FSAC020-051

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 7  
 ESTIMATE RUN 05/23/2024  
 09:37:16

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-----						
CAT NO0200 ROADWAY						
0265	614-10110	LED Warning Sign System (_Signs)	4.000	4.000		
			EACH	0.000	0.00	
			4,000.00000	4.000		16,000.00
0270	614-32400	Monotube Overhead Sign Cantilever (24 Inch Diameter)	2.000	1.000		
			EACH	0.966	57,960.00	
			60,000.00000	1.966		117,960.00
0275	614-72886	Intersection Detection System (Camera)	1.000	1.000		
			EACH	0.000	0.00	
			12,000.00000	1.000		12,000.00
0280	614-80000	Flashing Beacon	5.000	5.000		
			EACH	0.000	0.00	
			5,000.00000	5.000		25,000.00
0285	614-80004	Flashing Beacon (Special)	4.000	3.000		
			EACH	0.000	0.00	
			3,000.00000	3.000		9,000.00
0290	625-00000	*Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			17,600.00000	1.000		17,600.00
0295	626-00000	*Mobilization	1.000	0.515		
			L S	0.485	101,850.00	
			210,000.00000	1.000		210,000.00
0300	627-00009	*Modified Epoxy Pavement Marking(Inlaid)	178.410	178.410		
			GAL	-0.410	-86.10	
			210.00000	178.000		37,380.00
0305	627-00013	*Pavement Marking Paint (High Build)	0.000	0.000		
			GAL	0.000	0.00	
			68.00000	0.000		0.00
0310	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	391.000	390.500		
			SF	0.500	10.00	
			20.00000	391.000		7,820.00
0315	627-30411	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	509.000	508.660		
			SF	0.340	6.12	
			18.00000	509.000		9,162.00

CONTID: C25317  
 PCN: 25317-BID  
 PROJECT: FSAC020-051

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 8  
 ESTIMATE RUN 05/23/2024  
 09:37:16

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CAT NO0200 ROADWAY						
0320	630-00000	*Flagging	148.500	148.500		
			HOURLY	-0.500	-22.00	
			44.00000	148.000		6,512.00
0325	630-00003	*Uniformed Traffic Control	10.000	10.000		
			HOURLY	0.000	0.00	
			125.00000	10.000		1,250.00
0330	630-00007	*Traffic Control Inspection	112.000	112.000		
			DAY	-3.000	-495.00	
			165.00000	109.000		17,985.00
0335	630-00012	*Traffic Control Management	51.000	47.000		
			DAY	4.000	3,960.00	
			990.00000	51.000		50,490.00
0340	630-00015	*Uniformed Traffic Control Coordination	1.000	0.000		
			HOURLY	0.000	0.00	
			100.00000	0.000		0.00
0345	630-80335	*Barricade (Type 3 M-A) (Temporary)	3.000	2.700		
			EACH	0.300	42.00	
			140.00000	3.000		420.00
0350	630-80341	*Construction Traffic Sign (Panel Size A)	9.000	8.100		
			EACH	-0.100	-5.50	
			55.00000	8.000		440.00
0355	630-80342	*Construction Traffic Sign (Panel Size B)	79.000	63.900		
			EACH	7.100	589.30	
			83.00000	71.000		5,893.00
0360	630-80343	*Construction Traffic Sign (Panel Size C)	0.000	0.000		
			EACH	0.000	0.00	
			94.00000	0.000		0.00
0365	630-80355	*Portable Message Sign Panel	4.000	3.600		
			EACH	0.400	2,420.00	
			6,050.00000	4.000		24,200.00
0370	630-80357	*Advance Warning Flashing or Sequencing Arrow Panel (B Type)	2.000	1.800		
			EACH	0.200	264.00	
			1,320.00000	2.000		2,640.00

CONTID: C25317  
 PCN: 25317-BID  
 PROJECT: FSAC020-051

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 9  
 ESTIMATE RUN 05/23/2024  
 09:37:16

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CAT NO0200 ROADWAY						
0375	630-80360	*Drum Channelizing Device	145.000	99.000		
			EACH	11.000	605.00	
			55.00000	110.000		6,050.00
0380	630-80363	*Drum Channelizing Device (With Light) (Flashing)	35.000	31.500		
			EACH	3.500	231.00	
			66.00000	35.000		2,310.00
0385	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	0.000	0.000		
			EACH	0.000	0.00	
			66.00000	0.000		0.00
0390	630-80370	Barrier (Temporary)	0.000	0.000		
			LF	0.000	0.00	
			67.00000	0.000		0.00
0395	630-80380	*Traffic Cone	45.000	31.500		
			EACH	3.500	87.50	
			25.00000	35.000		875.00
0400	630-80393	*Stackable Vertical Panels	70.000	55.800		
			EACH	6.200	341.00	
			55.00000	62.000		3,410.00
0405	630-85010	*Impact Attenuator (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			11,000.00000	0.000		0.00
0410	630-85020	*Mobile Attenuator	1.000	0.900		
			EACH	0.100	3,300.00	
			33,000.00000	1.000		33,000.00
0415	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0420	700-70012	F/A Asphalt Pavement Incentive	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0425	700-70016	F/A Fuel Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0430	700-70111	Project First Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0435	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
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		CAT 0200	CURRENT AMT	\$ 1,268,015.31	\$ 178,934.32	\$ 1,182,462.70
		PROJECT TOTAL	CURRENT AMT	\$ 1,268,015.31	\$ 178,934.32	\$ 1,182,462.70
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