

ESTIMATE SUMMARY

-----  
 CONTID: C25311R ESTIMATE NO: 0003 PROG SPEC YR: 2005  
 PCN: 25311R-BID COFRS REPORTING CATEGORY: 1 FACS REF NO:  
 -----

CONTRACT DESCRIPTION: SH88 & SH83 BOTTLENECK MITIGATION PKG A  
 TIME CHARGED: 4.0 DAYS TIME ALLOW: 40 WORK DAYS  
 PERCENT TIME: 10.00 ORIG TIME ALLOW: 40 WORK DAYS

PROJECT NO: 2670831-129  
 SH88 & SH83 BOTTLENECK MITIGATION PKG A Bottleneck mitigatio

NAME OF ROAD:

PROJECT COUNTIES: ARAPAHOE

CONTRACTOR:

TechCon Infrastructure, LLC	PAY PERIOD ENDING	10/04/2024	DATE TIME STARTED	01/10/2023
275 E 64th Avenue	DATE LET	09/28/2023	DATE WORK BEGAN	07/15/2024
	DATE AWARDED	10/12/2023	DATE TIME STOPPED	
	DATE CONTRACT EXECUTED	11/01/2023	DATE ACCEPTED	
Denver CO 80221 (303)600-3727	DATE NOTICE TO PROCEED	01/10/2023		

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,273,007.74 PARTICIPATING	\$ 29,950.00	\$ 0.00
AWARD PROJECT AMT: \$ 1,094,668.00 NON-PARTICIPATING	1,117,816.54	671,457.29
PERCENT COMPLETE: 90.16% TOTAL EARNINGS	1,147,766.54	671,457.29
FUNDS AVAILABLE: \$ 125,241.20 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	671,457.29
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-16,420.02	-3,904.72
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	1,131,346.52
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	1,131,346.52
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 667,552.57

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C25311R  
 PCN: 25311R-BID  
 PROJECT: 2670831-129

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 2  
 ESTIMATE RUN 12/30/2024  
 10:58:30

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	202-00019	Removal of Inlet	1.000	1.000		
			EACH	0.000	0.00	
			3,400.00000	1.000		3,400.00
0010	202-00090	Removal of Delineator	16.000	7.000		
			EACH	8.000	256.00	
			32.00000	15.000		480.00
0015	202-00195	Removal of Median Cover	64.000	52.000		
			SY	12.000	480.00	
			40.00000	64.000		2,560.00
0020	202-00200	Removal of Sidewalk	84.000	14.000		
			SY	70.000	2,800.00	
			40.00000	84.000		3,360.00
0025	202-00203	Removal of Curb and Gutter	385.000	194.000		
			LF	191.000	4,011.00	
			21.00000	385.000		8,085.00
0030	202-00206	Removal of Concrete Curb Ramp	82.000	55.000		
			SY	27.000	1,080.00	
			40.00000	82.000		3,280.00
0035	202-00210	Removal of Concrete Pavement	362.000	31.000		
			SY	331.000	25,487.00	
			77.00000	362.000		27,874.00
0040	202-00220	Removal of Asphalt Mat	25.000	25.000		
			SY	0.000	0.00	
			64.00000	25.000		1,600.00
0045	202-00240	Removal of Asphalt Mat (Planing)	457.000	0.000		
			SY	457.000	5,027.00	
			11.00000	457.000		5,027.00
0050	202-00250	Removal of Pavement Marking	2,197.000	0.000		
			SF	2,197.000	8,788.00	
			4.00000	2,197.000		8,788.00
0055	202-00254	Removal of Pavement Marking (12 Inch)	1,767.000	442.000		
			SF	0.000	0.00	
			4.00000	442.000		1,768.00

CONTID: C25311R  
 PCN: 25311R-BID  
 PROJECT: 2670831-129

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 3  
 ESTIMATE RUN 12/30/2024  
 10:58:30

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0060	202-00805	Removal of Overhead Sign Structure	1.000	0.000		
			EACH	1.000	15,485.00	
			15,485.00000	1.000		15,485.00
0065	202-00810	Removal of Ground Sign	7.000	1.000		
			EACH	6.000	1,050.00	
			175.00000	7.000		1,225.00
0070	202-00815	Removal of Sign (Special)	1.000	0.000		
			EACH	1.000	2,055.00	
			2,055.00000	1.000		2,055.00
0075	202-00827	Removal of Pull Box	5.000	4.000		
			EACH	1.000	368.00	
			368.00000	5.000		1,840.00
0080	202-00828	Removal of Traffic Signal Equipment	1.000	1.000		
			L S	0.000	0.00	
			2,845.00000	1.000		2,845.00
0085	202-04002	Clean Culvert	1.000	1.000		
			EACH	0.000	0.00	
			3,100.00000	1.000		3,100.00
0090	202-04010	Clean Inlet	1.000	0.000		
			EACH	1.000	760.00	
			760.00000	1.000		760.00
0095	203-01597	Potholing	40.000	18.000		
			HOURL	4.000	1,444.00	
			361.00000	22.000		7,942.00
0100	208-00020	Silt Fence	225.000	0.000		
			LF	0.000	0.00	
			5.00000	0.000		0.00
0105	208-00035	Aggregate Bag	35.000	8.000		
			LF	0.000	0.00	
			13.00000	8.000		104.00
0106	900-00006	Added Item (Dollar)/ Pre-Fab Conc Washout Str (Type 1)	2.000	1.000		
			DOL	1.000	1,234.00	
			1,234.00000	2.000		2,468.00

CONTID: C25311R  
 PCN: 25311R-BID  
 PROJECT: 2670831-129

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 4  
 ESTIMATE RUN 12/30/2024  
 10:58:30

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0110	208-00051	Storm Drain Inlet Protection (Type I)	60.000	48.000		
			LF	12.000	276.00	
			23.00000	60.000		1,380.00
0115	208-00103	Removal and Disposal of Sediment (Labor)	8.000	2.000		
			HOURL	2.000	120.00	
			60.00000	4.000		240.00
0120	208-00105	Removal and Disposal of Sediment (Equipment)	8.000	2.000		
			HOURL	2.000	400.00	
			200.00000	4.000		800.00
0125	208-00106	Sweeping (Sediment Removal)	20.000	0.000		
			HOURL	0.000	0.00	
			200.00000	0.000		0.00
0130	208-00107	Removal of Trash	8.000	2.000		
			HOURL	0.000	0.00	
			60.00000	2.000		120.00
0135	210-00810	Reset Ground Sign	2.000	0.000		
			EACH	2.000	390.00	
			195.00000	2.000		390.00
0140	210-00815	Reset Sign Panel	1.000	0.000		
			EACH	1.000	33.00	
			33.00000	1.000		33.00
0145	210-00827	Reset Pull Box	2.000	0.000		
			EACH	1.000	1,730.00	
			1,730.00000	1.000		1,730.00
0150	304-06000	Aggregate Base Course (Class 6)	195.480	21.300		
			TON	174.180	26,127.00	
			150.00000	195.480		29,322.00
0155	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	40.000	0.000		
			SY	40.000	6,800.00	
			170.00000	40.000		6,800.00
0160	403-34871	Hot Mix Asphalt (Grading SX) (100) (PG 76-28)	68.690	0.000		
			TON	68.690	20,332.24	
			296.00000	68.690		20,332.24

CONTID: C25311R  
 PCN: 25311R-BID  
 PROJECT: 2670831-129

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 5  
 ESTIMATE RUN 12/30/2024  
 10:58:30

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0165	412-01000	Concrete Pavement (10 Inch)	74.000	58.000		
			SY	16.000	3,840.00	
			240.00000	74.000		17,760.00
0170	503-00048	Drilled Shaft (48 Inch)	21.000	21.000		
			LF	0.000	0.00	
			1,500.00000	21.000		31,500.00
0175	603-01185	18 Inch Reinforced Concrete Pipe (Complete In Place)	37.000	24.000		
			LF	13.000	5,486.00	
			422.00000	37.000		15,614.00
0180	604-13005	Inlet Type 13 (5 Foot)	1.000	0.000		
			EACH	0.000	0.00	
			7,560.00000	0.000		0.00
0181	604-00305	Inlet Ty C (5 Ft) Inlet Type C (5 Foot)	1.000	0.000		
			EACH	1.000	8,625.00	
			8,625.00000	1.000		8,625.00
0185	604-19205	Inlet Type R L 10 (5 Foot)	1.000	0.000		
			EACH	1.000	15,750.00	
			15,750.00000	1.000		15,750.00
0190	604-30005	Manhole Slab Base (5 Foot)	1.000	0.000		
			EACH	0.000	0.00	
			8,819.00000	0.000		0.00
0195	608-00000	Concrete Sidewalk	76.000	12.000		
			SY	64.000	8,000.00	
			125.00000	76.000		9,500.00
0200	608-00010	Concrete Curb Ramp	106.000	67.000		
			SY	39.000	7,488.00	
			192.00000	106.000		20,352.00
0205	608-00015	Detectable Warnings	120.000	80.000		
			SF	40.000	3,040.00	
			76.00000	120.000		9,120.00
0210	609-21010	Curb and Gutter Type 2 (Section I-B)	88.000	55.000		
			LF	33.000	1,914.00	
			58.00000	88.000		5,104.00

CONTID: C25311R  
 PCN: 25311R-BID  
 PROJECT: 2670831-129

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 6  
 ESTIMATE RUN 12/30/2024  
 10:58:30

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0215	609-21020	Curb and Gutter Type 2 (Section II-B)	404.000	118.000		
			LF	286.000	21,021.00	
			73.50000	404.000		29,694.00
0220	609-24004	Gutter Type 2 (4 Foot)	144.000	0.000		
			LF	144.000	10,008.00	
			69.50000	144.000		10,008.00
0225	610-00030	Median Cover Material (Concrete)	2,684.000	319.000		
			SF	2,365.000	39,022.50	
			16.50000	2,684.000		44,286.00
0230	612-00001	Delineator (Type I)	5.000	0.000		
			EACH	5.000	550.00	
			110.00000	5.000		550.00
0235	612-00003	Delineator (Type III)	2.000	0.000		
			EACH	2.000	246.00	
			123.00000	2.000		246.00
0240	613-00200	2 Inch Electrical Conduit	161.000	131.000		
			LF	30.000	1,200.00	
			40.00000	161.000		6,440.00
0245	613-00206	2 Inch Electrical Conduit (Bored)	360.000	188.000		
			LF	96.000	3,840.00	
			40.00000	284.000		11,360.00
0250	613-00300	3 Inch Electrical Conduit	72.000	72.000		
			LF	0.000	0.00	
			46.50000	72.000		3,348.00
0255	613-00306	3 Inch Electrical Conduit (Bored)	720.000	376.000		
			LF	268.000	12,864.00	
			48.00000	644.000		30,912.00
0260	613-07004	Type Four Pull Box	5.000	4.000		
			EACH	1.000	3,567.00	
			3,567.00000	5.000		17,835.00
0265	613-10000	Wiring	1.000	0.750		
			L S	0.250	3,202.50	
			12,810.00000	1.000		12,810.00

CONTID: C25311R  
 PCN: 25311R-BID  
 PROJECT: 2670831-129

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 7  
 ESTIMATE RUN 12/30/2024  
 10:58:30

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0270	613-80130	Service Meter Cabinet	1.000	0.000		
			EACH	1.000	17,255.00	
			17,255.00000	1.000		17,255.00
0275	614-00011	Sign Panel (Class I)	21.000	0.000		
			SF	21.000	1,050.00	
			50.00000	21.000		1,050.00
0280	614-00012	Sign Panel (Class II)	171.000	0.000		
			SF	171.000	13,338.00	
			78.00000	171.000		13,338.00
0285	614-00013	Sign Panel (Class III)	440.000	0.000		
			SF	440.000	32,120.00	
			73.00000	440.000		32,120.00
0290	614-01573	Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase)	9.000	0.000		
			EACH	9.000	9,945.00	
			1,105.00000	9.000		9,945.00
0295	614-10156	12 Inch LED (Arrow) (Green)	8.000	5.000		
			EACH	3.000	810.00	
			270.00000	8.000		2,160.00
0300	614-10160	Signal Head Backplates	20.000	0.000		
			EACH	20.000	7,880.00	
			394.00000	20.000		7,880.00
0305	614-32400	Monotube Overhead Sign Cantilever (24 Inch Diameter)	1.000	0.000		
			EACH	1.000	90,179.00	
			90,179.00000	1.000		90,179.00
0310	614-70336	Traffic Signal Face (12-12-12)	1.000	1.000		
			EACH	0.000	0.00	
			1,485.00000	1.000		1,485.00
0315	614-70448	Traffic Signal Face (12-12-12-12)	4.000	4.000		
			EACH	0.000	0.00	
			1,155.00000	4.000		4,620.00
0320	614-72863	Pedestrian Push Button Post Assembly	4.000	1.000		
			EACH	3.000	10,056.00	
			3,352.00000	4.000		13,408.00

CONTID: C25311R  
 PCN: 25311R-BID  
 PROJECT: 2670831-129

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 8  
 ESTIMATE RUN 12/30/2024  
 10:58:30

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0325	614-72885	Traffic Signal Vehicle Detector (Special)	6.000	6.000		
			EACH	0.000	0.00	
			14,541.00000	6.000		87,246.00
0330	625-00000	Construction Surveying	1.000	0.250		
			L S	0.750	11,325.00	
			15,100.00000	1.000		15,100.00
0335	626-00000	Mobilization	1.000	0.545		
			L S	0.364	39,494.00	
			108,500.00000	0.909		98,626.50
0340	626-01113	Public Information Management (Tier III)	114.000	56.000		
			DAY	58.000	14,616.00	
			252.00000	114.000		28,728.00
0345	627-00008	Modified Epoxy Pavement Marking	24.000	0.000		
			GAL	18.300	7,722.60	
			422.00000	18.300		7,722.60
0350	627-01010	Preformed Plastic Pavement Marking (Type I)(Inlaid)	456.000	0.000		
			SF	310.000	7,905.00	
			25.50000	310.000		7,905.00
0355	627-01011	Preformed Plastic Pavement Marking (Contrast)(Inlaid)	169.000	0.000		
			SF	169.000	4,309.50	
			25.50000	169.000		4,309.50
0360	627-30405	Preformed Thermoplastic Pavement Marking (Word-Symbol)	430.000	0.000		
			SF	430.000	12,470.00	
			29.00000	430.000		12,470.00
0365	627-30408	Preformed Thermoplastic Pavement Marking (Shield)	930.000	0.000		
			SF	930.000	32,550.00	
			35.00000	930.000		32,550.00
0370	627-30410	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	680.000	0.000		
			SF	624.000	12,480.00	
			20.00000	624.000		12,480.00
0375	630-00000	Flagging	320.000	184.250		
			HOOR	117.750	4,592.25	
			39.00000	302.000		11,778.00



CONTID: C25311R  
 PCN: 25311R-BID  
 PROJECT: 2670831-129

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 9  
 ESTIMATE RUN 12/30/2024  
 10:58:30

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0380	630-00003	Uniformed Traffic Control	68.000	30.000		
			HOOR	0.000	0.00	
			176.00000	30.000		5,280.00
0385	630-00007	Traffic Control Inspection	16.000	9.000		
			DAY	6.000	570.00	
			95.00000	15.000		1,425.00
0390	630-00012	Traffic Control Management	54.000	32.000		
			DAY	22.000	28,402.00	
			1,291.00000	54.000		69,714.00
0395	630-80335	Barricade (Type 3 M-A) (Temporary)	10.000	1.500		
			EACH	1.200	114.00	
			95.00000	2.700		256.50
0400	630-80341	Construction Traffic Sign (Panel Size A)	73.000	7.000		
			EACH	5.600	319.20	
			57.00000	12.600		718.20
0405	630-80342	Construction Traffic Sign (Panel Size B)	41.000	5.000		
			EACH	31.000	1,767.00	
			57.00000	36.000		2,052.00
0410	630-80344	Construction Traffic Sign (Special)	25.000	0.000		
			SF	0.000	0.00	
			25.00000	0.000		0.00
0415	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	1.000		
			EACH	0.800	712.00	
			890.00000	1.800		1,602.00
0420	630-80359	Portable Message Sign Panel	308.000	30.000		
			DAY	177.000	18,939.00	
			107.00000	207.000		22,149.00
0425	630-80360	Drum Channelizing Device	160.000	8.000		
			EACH	50.500	1,616.00	
			32.00000	58.500		1,872.00
0430	630-80370	Barrier (Temporary)	322.000	161.000		
			LF	128.800	6,440.00	
			50.00000	289.800		14,490.00

CONTID: C25311R  
 PCN: 25311R-BID  
 PROJECT: 2670831-129

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 10  
 ESTIMATE RUN 12/30/2024  
 10:58:30

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0435	630-80380	Traffic Cone	80.000	12.500		
			EACH	32.500	422.50	
			13.00000	45.000		585.00
0440	630-80392	Stackable Tubular Marker	10.000	0.000		
			EACH	0.000	0.00	
			25.00000	0.000		0.00
0445	630-80393	Stackable Vertical Panels	50.000	20.000		
			EACH	25.000	475.00	
			19.00000	45.000		855.00
0450	630-80417	Sequential Flashing Warning Light	50.000	0.000		
			EACH	0.000	0.00	
			32.00000	0.000		0.00
0455	630-85010	Impact Attenuator (Temporary)	2.000	1.000		
			EACH	0.800	6,580.00	
			8,225.00000	1.800		14,805.00
0460	630-85041	Mobile Attenuator	30.000	14.000		
			DAY	11.000	3,806.00	
			346.00000	25.000		8,650.00
0465	632-00000	Night Work Lighting	1.000	0.000		
			L S	1.000	7,500.00	
			7,500.00000	1.000		7,500.00
0466	620-00040	Liquidated Damages Liquidated Damages	0.000	0.000		
			DOL	0.000	0.00	
			2,500.00000	0.000		0.00
0467	620-00040	Liquidated Damages Liquidated Damages	12,500.000	0.000		
			DOL	-12,500.000	-12,500.00	
			1.00000	-12,500.000		-12,500.00
0470	700-70010	F/A Minor Contract Revisions	3,702.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0475	700-70082	F/A Furnish & Install Electrical Service	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C25311R  
 PCN: 25311R-BID  
 PROJECT: 2670831-129

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 12/30/2024

ESTIMATE NO: 0003

10:58:30

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0480	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0485	700-70589	F/A Environmental Health & Safety Management	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
-----						
			CAT 0200	CURRENT AMT	\$ 1,241,292.74	\$ 671,457.29 \$ 1,117,816.54
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0490	620-00001	Field Office (Class 1)	1.000	1.000		
			EACH	0.000	0.00	
			28,185.00000	1.000		28,185.00
0495	620-00020	Sanitary Facility	2.000	1.000		
			EACH	0.000	0.00	
			1,765.00000	1.000		1,765.00
-----						
			CAT 0400	CURRENT AMT	\$ 31,715.00	\$ 0.00 \$ 29,950.00
-----						
			PROJECT TOTAL	CURRENT AMT	\$ 1,273,007.74	\$ 671,457.29 \$ 1,147,766.54