

ESTIMATE SUMMARY

 CONTID: C25311R ESTIMATE NO: 0002 PROG SPEC YR: 2005
 PCN: 25311R-BID COFRS REPORTING CATEGORY: 1 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 2.0 DAYS TIME ALLOW: 40 WORK DAYS
 SH88 & SH83 BOTTLENECK MITIGATION PKG A PERCENT TIME: 5.00 ORIG TIME ALLOW: 40 WORK DAYS

PROJECT NO: 2670831-129
 SH88 & SH83 BOTTLENECK MITIGATION PKG A Bottleneck mitigatio

NAME OF ROAD:

PROJECT COUNTIES: ARAPAHOE

CONTRACTOR:

TechCon Infrastructure, LLC	PAY PERIOD ENDING	09/02/2024	DATE TIME STARTED	01/10/2023
275 E 64th Avenue	DATE LET	09/28/2023	DATE WORK BEGAN	07/15/2024
	DATE AWARDED	10/12/2023	DATE TIME STOPPED	
	DATE CONTRACT EXECUTED	11/01/2023	DATE ACCEPTED	
Denver CO 80221 (303)600-3727	DATE NOTICE TO PROCEED	01/10/2023		

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,121,294.00 PARTICIPATING	\$ 29,950.00	\$ 0.00
AWARD PROJECT AMT: \$ 1,094,668.00 NON-PARTICIPATING	446,359.25	301,307.25
PERCENT COMPLETE: 42.48% TOTAL EARNINGS	476,309.25	301,307.25
FUNDS AVAILABLE: \$ 644,984.75 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	476,309.25
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-12,515.30	-8,743.01
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	463,793.95
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	463,793.95
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 292,564.24

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C25311R
 PCN: 25311R-BID
 PROJECT: 2670831-129

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 2
 ESTIMATE RUN 12/02/2024
 11:02:46

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00019	Removal of Inlet	1.000	0.000		
			EACH	1.000	3,400.00	
			3,400.00000	1.000		3,400.00
0010	202-00090	Removal of Delineator	16.000	3.000		
			EACH	4.000	128.00	
			32.00000	7.000		224.00
0015	202-00195	Removal of Median Cover	52.000	34.000		
			SY	18.000	720.00	
			40.00000	52.000		2,080.00
0020	202-00200	Removal of Sidewalk	77.000	8.000		
			SY	6.000	240.00	
			40.00000	14.000		560.00
0025	202-00203	Removal of Curb and Gutter	277.000	86.000		
			LF	108.000	2,268.00	
			21.00000	194.000		4,074.00
0030	202-00206	Removal of Concrete Curb Ramp	65.000	17.000		
			SY	38.000	1,520.00	
			40.00000	55.000		2,200.00
0035	202-00210	Removal of Concrete Pavement	350.000	10.000		
			SY	21.000	1,617.00	
			77.00000	31.000		2,387.00
0040	202-00220	Removal of Asphalt Mat	25.000	20.000		
			SY	5.000	320.00	
			64.00000	25.000		1,600.00
0045	202-00240	Removal of Asphalt Mat (Planing)	457.000	0.000		
			SY	0.000	0.00	
			11.00000	0.000		0.00
0050	202-00250	Removal of Pavement Marking	1,172.000	0.000		
			SF	0.000	0.00	
			4.00000	0.000		0.00
0055	202-00254	Removal of Pavement Marking (12 Inch)	1,767.000	0.000		
			SF	442.000	1,768.00	
			4.00000	442.000		1,768.00

CONTID: C25311R
 PCN: 25311R-BID
 PROJECT: 2670831-129

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 3
 ESTIMATE RUN 12/02/2024
 11:02:46

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0060	202-00805	Removal of Overhead Sign Structure	1.000	0.000		
			EACH	0.000	0.00	
			15,485.00000	0.000		0.00
0065	202-00810	Removal of Ground Sign	7.000	0.000		
			EACH	1.000	175.00	
			175.00000	1.000		175.00
0070	202-00815	Removal of Sign (Special)	1.000	0.000		
			EACH	0.000	0.00	
			2,055.00000	0.000		0.00
0075	202-00827	Removal of Pull Box	4.000	0.000		
			EACH	4.000	1,472.00	
			368.00000	4.000		1,472.00
0080	202-00828	Removal of Traffic Signal Equipment	1.000	0.000		
			L S	1.000	2,845.00	
			2,845.00000	1.000		2,845.00
0085	202-04002	Clean Culvert	1.000	0.000		
			EACH	1.000	3,100.00	
			3,100.00000	1.000		3,100.00
0090	202-04010	Clean Inlet	1.000	0.000		
			EACH	0.000	0.00	
			760.00000	0.000		0.00
0095	203-01597	Potholing	40.000	18.000		
			HOURL	0.000	0.00	
			361.00000	18.000		6,498.00
0100	208-00020	Silt Fence	225.000	0.000		
			LF	0.000	0.00	
			5.00000	0.000		0.00
0105	208-00035	Aggregate Bag	35.000	4.000		
			LF	4.000	52.00	
			13.00000	8.000		104.00
0106	900-00006	Added Item (Dollar)/ Pre-Fab Conc Washout Str (Type 1)	1.000	1.000		
			DOL	0.000	0.00	
			1,234.00000	1.000		1,234.00

CONTID: C25311R
 PCN: 25311R-BID
 PROJECT: 2670831-129

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 4
 ESTIMATE RUN 12/02/2024
 11:02:46

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0110	208-00051	Storm Drain Inlet Protection (Type I)	48.000	0.000		
			LF	48.000	1,104.00	
			23.00000	48.000		1,104.00
0115	208-00103	Removal and Disposal of Sediment (Labor)	8.000	0.000		
			HOUR	2.000	120.00	
			60.00000	2.000		120.00
0120	208-00105	Removal and Disposal of Sediment (Equipment)	8.000	0.000		
			HOUR	2.000	400.00	
			200.00000	2.000		400.00
0125	208-00106	Sweeping (Sediment Removal)	20.000	0.000		
			HOUR	0.000	0.00	
			200.00000	0.000		0.00
0130	208-00107	Removal of Trash	8.000	0.000		
			HOUR	2.000	120.00	
			60.00000	2.000		120.00
0135	210-00810	Reset Ground Sign	2.000	0.000		
			EACH	0.000	0.00	
			195.00000	0.000		0.00
0140	210-00815	Reset Sign Panel	1.000	0.000		
			EACH	0.000	0.00	
			33.00000	0.000		0.00
0145	210-00827	Reset Pull Box	2.000	0.000		
			EACH	0.000	0.00	
			1,730.00000	0.000		0.00
0150	304-06000	Aggregate Base Course (Class 6)	22.000	9.000		
			TON	12.300	1,845.00	
			150.00000	21.300		3,195.00
0155	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	23.000	0.000		
			SY	0.000	0.00	
			170.00000	0.000		0.00
0160	403-34871	Hot Mix Asphalt (Grading SX) (100) (PG 76-28)	53.000	0.000		
			TON	0.000	0.00	
			296.00000	0.000		0.00

CONTID: C25311R
 PCN: 25311R-BID
 PROJECT: 2670831-129

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 5
 ESTIMATE RUN 12/02/2024
 11:02:46

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0165	412-01000	Concrete Pavement (10 Inch)	65.000	0.000		
			SY	58.000	13,920.00	
				240.00000		13,920.00
0170	503-00048	Drilled Shaft (48 Inch)	21.000	0.000		
			LF	21.000	31,500.00	
				1,500.00000		31,500.00
0175	603-01185	18 Inch Reinforced Concrete Pipe (Complete In Place)	37.000	0.000		
			LF	24.000	10,128.00	
				422.00000		10,128.00
0180	604-13005	Inlet Type 13 (5 Foot)	1.000	0.000		
			EACH	0.000	0.00	
				7,560.00000		0.00
0185	604-19205	Inlet Type R L 10 (5 Foot)	1.000	0.000		
			EACH	0.000	0.00	
				15,750.00000		0.00
0190	604-30005	Manhole Slab Base (5 Foot)	1.000	0.000		
			EACH	0.000	0.00	
				8,819.00000		0.00
0195	608-00000	Concrete Sidewalk	75.000	6.000		
			SY	6.000	750.00	
				125.00000		1,500.00
0200	608-00010	Concrete Curb Ramp	74.000	18.000		
			SY	49.000	9,408.00	
				192.00000		12,864.00
0205	608-00015	Detectable Warnings	80.000	12.000		
			SF	68.000	5,168.00	
				76.00000		6,080.00
0210	609-21010	Curb and Gutter Type 2 (Section I-B)	88.000	0.000		
			LF	55.000	3,190.00	
				58.00000		3,190.00
0215	609-21020	Curb and Gutter Type 2 (Section II-B)	248.000	10.000		
			LF	108.000	7,938.00	
				73.50000		8,673.00

CONTID: C25311R
 PCN: 25311R-BID
 PROJECT: 2670831-129

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 6
 ESTIMATE RUN 12/02/2024
 11:02:46

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0220	609-24004	Gutter Type 2 (4 Foot)	144.000	0.000		
			LF	0.000	0.00	
			69.50000	0.000		0.00
0225	610-00030	Median Cover Material (Concrete)	2,365.000	0.000		
			SF	319.000	5,263.50	
			16.50000	319.000		5,263.50
0230	612-00001	Delineator (Type I)	5.000	0.000		
			EACH	0.000	0.00	
			110.00000	0.000		0.00
0235	612-00003	Delineator (Type III)	2.000	0.000		
			EACH	0.000	0.00	
			123.00000	0.000		0.00
0240	613-00200	2 Inch Electrical Conduit	131.000	24.000		
			LF	107.000	4,280.00	
			40.00000	131.000		5,240.00
0245	613-00206	2 Inch Electrical Conduit (Bored)	360.000	188.000		
			LF	0.000	0.00	
			40.00000	188.000		7,520.00
0250	613-00300	3 Inch Electrical Conduit	72.000	0.000		
			LF	72.000	3,348.00	
			46.50000	72.000		3,348.00
0255	613-00306	3 Inch Electrical Conduit (Bored)	720.000	376.000		
			LF	0.000	0.00	
			48.00000	376.000		18,048.00
0260	613-07004	Type Four Pull Box	4.000	2.000		
			EACH	2.000	7,134.00	
			3,567.00000	4.000		14,268.00
0265	613-10000	Wiring	1.000	0.000		
			L S	0.750	9,607.50	
			12,810.00000	0.750		9,607.50
0270	613-80130	Service Meter Cabinet	1.000	0.000		
			EACH	0.000	0.00	
			17,255.00000	0.000		0.00

CONTID: C25311R
 PCN: 25311R-BID
 PROJECT: 2670831-129

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 7
 ESTIMATE RUN 12/02/2024
 11:02:46

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0275	614-00011	Sign Panel (Class I)	21.000	0.000		
			SF	0.000	0.00	
			50.00000	0.000		0.00
0280	614-00012	Sign Panel (Class II)	171.000	0.000		
			SF	0.000	0.00	
			78.00000	0.000		0.00
0285	614-00013	Sign Panel (Class III)	430.000	0.000		
			SF	0.000	0.00	
			73.00000	0.000		0.00
0290	614-01573	Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase)	9.000	0.000		
			EACH	0.000	0.00	
			1,105.00000	0.000		0.00
0295	614-10156	12 Inch LED (Arrow) (Green)	8.000	0.000		
			EACH	5.000	1,350.00	
			270.00000	5.000		1,350.00
0300	614-10160	Signal Head Backplates	20.000	0.000		
			EACH	0.000	0.00	
			394.00000	0.000		0.00
0305	614-32400	Monotube Overhead Sign Cantilever (24 Inch Diameter)	1.000	0.000		
			EACH	0.000	0.00	
			90,179.00000	0.000		0.00
0310	614-70336	Traffic Signal Face (12-12-12)	1.000	0.000		
			EACH	1.000	1,485.00	
			1,485.00000	1.000		1,485.00
0315	614-70448	Traffic Signal Face (12-12-12-12)	4.000	0.000		
			EACH	4.000	4,620.00	
			1,155.00000	4.000		4,620.00
0320	614-72863	Pedestrian Push Button Post Assembly	2.000	0.000		
			EACH	1.000	3,352.00	
			3,352.00000	1.000		3,352.00
0325	614-72885	Traffic Signal Vehicle Detector (Special)	6.000	0.000		
			EACH	6.000	87,246.00	
			14,541.00000	6.000		87,246.00

CONTID: C25311R
 PCN: 25311R-BID
 PROJECT: 2670831-129

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 8
 ESTIMATE RUN 12/02/2024
 11:02:46

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0330	625-00000	Construction Surveying	1.000	0.250		
			L S	0.000	0.00	
			15,100.00000	0.250		3,775.00
0335	626-00000	Mobilization	1.000	0.454		
			L S	0.091	9,873.50	
			108,500.00000	0.545		59,132.50
0340	626-01113	Public Information Management (Tier III)	56.000	25.000		
			DAY	31.000	7,812.00	
			252.00000	56.000		14,112.00
0345	627-00008	Modified Epoxy Pavement Marking	24.000	0.000		
			GAL	0.000	0.00	
			422.00000	0.000		0.00
0350	627-01010	Preformed Plastic Pavement Marking (Type I)(Inlaid)	456.000	0.000		
			SF	0.000	0.00	
			25.50000	0.000		0.00
0355	627-01011	Preformed Plastic Pavement Marking (Contrast)(Inlaid)	155.000	0.000		
			SF	0.000	0.00	
			25.50000	0.000		0.00
0360	627-30405	Preformed Thermoplastic Pavement Marking (Word-Symbol)	236.000	0.000		
			SF	0.000	0.00	
			29.00000	0.000		0.00
0365	627-30408	Preformed Thermoplastic Pavement Marking (Shield)	720.000	0.000		
			SF	0.000	0.00	
			35.00000	0.000		0.00
0370	627-30410	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	680.000	0.000		
			SF	0.000	0.00	
			20.00000	0.000		0.00
0375	630-00000	Flagging	320.000	20.500		
			HOUR	163.750	6,386.25	
			39.00000	184.250		7,185.75
0380	630-00003	Uniformed Traffic Control	68.000	0.000		
			HOUR	30.000	5,280.00	
			176.00000	30.000		5,280.00

CONTID: C25311R
 PCN: 25311R-BID
 PROJECT: 2670831-129

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 9
 ESTIMATE RUN 12/02/2024
 11:02:46

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0385	630-00007	Traffic Control Inspection	16.000	0.000		
			DAY	9.000	855.00	
			95.00000	9.000		855.00
0390	630-00012	Traffic Control Management	40.000	12.000		
			DAY	20.000	25,820.00	
			1,291.00000	32.000		41,312.00
0395	630-80335	Barricade (Type 3 M-A) (Temporary)	10.000	1.500		
			EACH	0.000	0.00	
			95.00000	1.500		142.50
0400	630-80341	Construction Traffic Sign (Panel Size A)	73.000	7.000		
			EACH	0.000	0.00	
			57.00000	7.000		399.00
0405	630-80342	Construction Traffic Sign (Panel Size B)	41.000	5.000		
			EACH	0.000	0.00	
			57.00000	5.000		285.00
0410	630-80344	Construction Traffic Sign (Special)	25.000	0.000		
			SF	0.000	0.00	
			25.00000	0.000		0.00
0415	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	1.000		
			EACH	0.000	0.00	
			890.00000	1.000		890.00
0420	630-80359	Portable Message Sign Panel	308.000	14.000		
			DAY	16.000	1,712.00	
			107.00000	30.000		3,210.00
0425	630-80360	Drum Channelizing Device	160.000	0.000		
			EACH	8.000	256.00	
			32.00000	8.000		256.00
0430	630-80370	Barrier (Temporary)	322.000	125.000		
			LF	36.000	1,800.00	
			50.00000	161.000		8,050.00
0435	630-80380	Traffic Cone	80.000	12.500		
			EACH	0.000	0.00	
			13.00000	12.500		162.50

CONTID: C25311R
 PCN: 25311R-BID
 PROJECT: 2670831-129

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0002

Page 10
 ESTIMATE RUN 12/02/2024
 11:02:46

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0440	630-80392	Stackable Tubular Marker	10.000	0.000		
			EACH	0.000	0.00	
			25.00000	0.000		0.00
0445	630-80393	Stackable Vertical Panels	50.000	20.000		
			EACH	0.000	0.00	
			19.00000	20.000		380.00
0450	630-80417	Sequential Flashing Warning Light	50.000	0.000		
			EACH	0.000	0.00	
			32.00000	0.000		0.00
0455	630-85010	Impact Attenuator (Temporary)	2.000	0.500		
			EACH	0.500	4,112.50	
			8,225.00000	1.000		8,225.00
0460	630-85041	Mobile Attenuator	30.000	1.000		
			DAY	13.000	4,498.00	
			346.00000	14.000		4,844.00
0465	632-00000	Night Work Lighting	1.000	0.000		
			L S	0.000	0.00	
			7,500.00000	0.000		0.00
0470	700-70010	F/A Minor Contract Revisions	3,702.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0475	700-70082	F/A Furnish & Install Electrical Service	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0480	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0485	700-70589	F/A Environmental Health & Safety Management	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CAT 0200			CURRENT AMT	\$ 1,089,579.00	\$ 301,307.25	\$ 446,359.25

CONTID: C25311R
 PCN: 25311R-BID
 PROJECT: 2670831-129

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 12/02/2024

ESTIMATE NO: 0002

11:02:46

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0490	620-00001	Field Office (Class 1)	1.000	1.000		
			EACH	0.000	0.00	
			28,185.00000	1.000		28,185.00
0495	620-00020	Sanitary Facility	2.000	1.000		
			EACH	0.000	0.00	
			1,765.00000	1.000		1,765.00

		CAT 0400	CURRENT AMT	\$ 31,715.00	\$ 0.00	\$ 29,950.00

		PROJECT TOTAL	CURRENT AMT	\$ 1,121,294.00	\$ 301,307.25	\$ 476,309.25