

ESTIMATE SUMMARY

 CONTID: C25293R ESTIMATE NO: 0005 PROG SPEC YR: 2005
 PCN: 25293R-BID COFRS REPORTING CATEGORY: 2 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 65.0 DAYS TIME ALLOW: 73 WORK DAYS
 FY 24 - SIGNAL REPLACEMENT PROJECT: PERCENT TIME: 89.04 ORIG TIME ALLOW: 73 WORK DAYS

PROJECT NO: STA0242-096
 FY 24 - SIGNAL REPLACEMENT PROJECT:

NAME OF ROAD:

PROJECT COUNTIES: TELLER

CONTRACTOR:

ARROW ELECTRIC SERVICE, INC.	PAY PERIOD ENDING	10/17/2024	DATE TIME STARTED	02/13/2024
26898 E. HWY 96	DATE LET	01/11/2024	DATE WORK BEGAN	04/01/2024
	DATE AWARDED	01/30/2024	DATE TIME STOPPED	10/14/2024
	DATE CONTRACT EXECUTED	02/09/2024	DATE ACCEPTED	10/14/2024
PUEBLO CO 81001 (719)948-3343	DATE NOTICE TO PROCEED	02/13/2024		

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$	1,771,995.70 PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT: \$	1,646,566.34 NON-PARTICIPATING	1,445,071.08	168,466.07
PERCENT COMPLETE:	81.55% TOTAL EARNINGS	1,445,071.08	168,466.07
FUNDS AVAILABLE: \$	326,924.62 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,445,071.08	168,466.07
TOTAL CLAIMS: \$	0.00 RETAINAGE	-24,698.50	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,420,372.58	168,466.07
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,420,372.58	168,466.07
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 168,466.07

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	Removal of Delineator	3.000	3.000		
			EACH	0.000	0.00	
			150.00000	3.000		450.00
0010	202-00200	*Removal of Sidewalk	71.000	17.000		
			SY	54.000	2,241.00	
			41.50000	71.000		2,946.50
0015	202-00203	*Removal of Curb and Gutter	137.000	0.000		
			LF	137.000	2,705.75	
			19.75000	137.000		2,705.75
0020	202-00206	*Removal of Concrete Curb Ramp	19.000	0.000		
			SY	19.000	932.90	
			49.10000	19.000		932.90
0025	202-00220	*Removal of Asphalt Mat	51.000	0.000		
			SY	31.000	1,860.00	
			60.00000	31.000		1,860.00
0030	202-00828	Removal of Traffic Signal Equipment	1.000	1.000		
			L S	0.000	0.00	
			27,300.00000	1.000		27,300.00
0035	202-04002	Clean Culvert	2.000	2.000		
			EACH	0.000	0.00	
			2,950.00000	2.000		5,900.00
0040	202-05026	*Sawing Asphalt Material (6 Inch)	250.000	15.000		
			LF	218.000	2,114.60	
			9.70000	233.000		2,260.10
0045	203-00000	Unclassified Excavation	29.000	0.000		
			CY	0.000	0.00	
			250.00000	0.000		0.00
0050	203-00015	Unclassified Excavation (Channel Grading)	40.000	32.000		
			CY	8.000	2,400.00	
			300.00000	40.000		12,000.00
0055	203-01597	*Potholing	112.000	81.500		
			HOURL	5.000	1,125.00	
			225.00000	86.500		19,462.50

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CAT NO0200 ROADWAY						
0060	207-00700	Topsoil (Onsite)	50.000	0.000		
			CY	0.000	0.00	
			60.00000	0.000		0.00
0065	208-00002	Erosion Log Type 1 (12 Inch)	250.000	210.000		
			LF	0.000	0.00	
			13.50000	210.000		2,835.00
0070	208-00035	Aggregate Bag	60.000	33.000		
			LF	-33.000	-455.40	
			13.80000	0.000		0.00
0075	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	1.000	1.000		
			EACH	0.000	0.00	
			2,200.00000	1.000		2,200.00
0080	208-00051	Storm Drain Inlet Protection (Type I)	50.000	8.000		
			LF	33.000	569.25	
			17.25000	41.000		707.25
0085	208-00103	Removal and Disposal of Sediment (Labor)	20.000	11.000		
			HOURL	5.000	1,000.00	
			200.00000	16.000		3,200.00
0090	208-00105	Removal and Disposal of Sediment (Equipment)	20.000	9.000		
			HOURL	0.000	0.00	
			250.00000	9.000		2,250.00
0095	208-00106	Sweeping (Sediment Removal)	20.000	6.000		
			HOURL	2.000	270.00	
			135.00000	8.000		1,080.00
0100	208-00107	Removal of Trash	20.000	9.000		
			HOURL	6.000	750.00	
			125.00000	15.000		1,875.00
0105	210-00882	Reset Traffic Signal Vehicle Detector	1.000	1.000		
			EACH	0.000	0.00	
			2,190.00000	1.000		2,190.00
0110	210-00892	Portable Pan-Tilt-Zoom Camera (Reset)	2.000	2.000		
			EACH	0.000	0.00	
			1,890.00000	2.000		3,780.00

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CAT NO0200 ROADWAY						
0115	212-00032	Soil Conditioning	0.400	0.000		
			ACRE	0.000	0.00	
			1,562.00000	0.000		0.00
0120	212-00700	Organic Fertilizer	240.000	0.000		
			LB	0.000	0.00	
			2.95000	0.000		0.00
0125	212-00701	Compost (Mechanically Applied)	26.000	0.000		
			CY	0.000	0.00	
			117.20000	0.000		0.00
0130	212-00703	Humate	80.000	0.000		
			LB	0.000	0.00	
			2.40000	0.000		0.00
0135	212-00704	Mycorrhizae	8.000	0.000		
			LB	0.000	0.00	
			46.20000	0.000		0.00
0140	212-00708	Seeding (Native) Broadcast	0.400	0.000		
			ACRE	0.000	0.00	
			3,520.00000	0.000		0.00
0145	213-00067	Rock Mulch (Weed Free)	2,876.000	0.000		
			SF	2,876.000	14,667.60	
			5.10000	2,876.000		14,667.60
0150	304-06000	Aggregate Base Course (Class 6)	95.000	19.150		
			TON	4.790	252.43	
			52.70000	23.940		1,261.64
0155	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	25.540	0.000		
			TON	25.540	10,471.40	
			410.00000	25.540		10,471.40
0160	420-00112	Geotextile (Drainage) (Class 1)	83.000	47.000		
			SY	36.000	720.00	
			20.00000	83.000		1,660.00
0165	503-00024	Drilled Shaft (24 Inch)	15.000	15.000		
			LF	0.000	0.00	
			890.00000	15.000		13,350.00

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0170	503-00036	*Drilled Shaft (36 Inch)	76.000	76.000		
			LF	0.000	0.00	
			1,005.00000	76.000		76,380.00
0175	503-00048	*Drilled Shaft (48 Inch)	42.000	42.000		
			LF	0.000	0.00	
			1,110.00000	42.000		46,620.00
0180	503-00054	*Drilled Shaft (54 Inch)	42.000	42.000		
			LF	0.000	0.00	
			1,290.00000	42.000		54,180.00
0185	506-00206	Riprap (6 Inch)	60.000	35.000		
			CY	25.000	4,125.00	
			165.00000	60.000		9,900.00
0190	603-10180	18 Inch Corrugated Steel Pipe	6.000	6.000		
			LF	0.000	0.00	
			127.00000	6.000		762.00
0195	603-30018	18 Inch Steel End Section	2.000	2.000		
			EACH	0.000	0.00	
			279.50000	2.000		559.00
0200	608-00000	*Concrete Sidewalk	63.000	0.000		
			SY	63.000	9,828.00	
			156.00000	63.000		9,828.00
0205	608-00010	*Concrete Curb Ramp	71.000	0.000		
			SY	70.000	18,550.00	
			265.00000	70.000		18,550.00
0210	609-21020	*Curb and Gutter Type 2 (Section II-B)	188.000	0.000		
			LF	169.000	8,365.50	
			49.50000	169.000		8,365.50
0215	610-00020	*Median Cover Material (Patterned Concrete)	321.000	0.000		
			SF	321.000	13,321.50	
			41.50000	321.000		13,321.50
0220	612-00003	Delineator (Type III)	2.000	0.000		
			EACH	2.000	76.00	
			38.00000	2.000		76.00

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CAT NO0200 ROADWAY						
0225	612-00039	Delineator (Flexible) (Surface Mounted)	2.000	0.000		
			EACH	0.000	0.00	
			105.00000	0.000		0.00
0230	613-00206	*2 Inch Electrical Conduit (Bored)	3,848.000	3,848.000		
			LF	0.000	0.00	
			23.00000	3,848.000		88,504.00
0235	613-00306	*3 Inch Electrical Conduit (Bored)	1,358.000	1,358.000		
			LF	0.000	0.00	
			25.00000	1,358.000		33,950.00
0240	613-01200	2 Inch Electrical Conduit (Plastic)	270.000	265.000		
			LF	0.000	0.00	
			22.50000	265.000		5,962.50
0245	613-01300	3 Inch Electrical Conduit (Plastic)	210.000	210.000		
			LF	0.000	0.00	
			24.50000	210.000		5,145.00
0250	613-07002	Type Two Pull Box	6.000	6.000		
			EACH	0.000	0.00	
			1,020.00000	6.000		6,120.00
0255	613-07004	Type Four Pull Box	6.000	6.000		
			EACH	0.000	0.00	
			1,905.00000	6.000		11,430.00
0260	613-07034	Pull Box (24"x36"x18")	2.000	2.000		
			EACH	0.000	0.00	
			2,010.00000	2.000		4,020.00
0265	613-07040	Pull Box (30"x48"x24")	2.000	2.000		
			EACH	0.000	0.00	
			2,875.00000	2.000		5,750.00
0270	613-10000	Wiring	1.000	1.000		
			L S	0.000	0.00	
			51,100.00000	1.000		51,100.00
0275	613-13008	Luminaire (LED) (8,000 Lumens)	8.000	8.000		
			EACH	0.000	0.00	
			1,020.00000	8.000		8,160.00

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CAT NO0200 ROADWAY						
0280	613-50150	Secondary Service Pedestal	2.000	2.000		
			EACH	0.000	0.00	
			6,650.00000	2.000		13,300.00
0285	614-00011	Sign Panel (Class I)	120.000	120.000		
			SF	0.000	0.00	
			27.50000	120.000		3,300.00
0290	614-00012	Sign Panel (Class II)	240.000	240.000		
			SF	0.000	0.00	
			34.95000	240.000		8,388.00
0295	614-70150	Pedestrian Signal Face (16) (Countdown)	4.000	4.000		
			EACH	0.000	0.00	
			980.00000	4.000		3,920.00
0300	614-70336	Traffic Signal Face (12-12-12)	23.000	23.000		
			EACH	0.000	0.00	
			1,030.00000	23.000		23,690.00
0305	614-70448	Traffic Signal Face (12-12-12-12)	15.000	15.000		
			EACH	0.000	0.00	
			1,190.00000	15.000		17,850.00
0310	614-72855	Traffic Signal Controller Cabinet	2.000	2.000		
			EACH	0.000	0.00	
			33,250.00000	2.000		66,500.00
0315	614-72860	Pedestrian Push Button	4.000	4.000		
			EACH	0.000	0.00	
			980.00000	4.000		3,920.00
0320	614-72863	Pedestrian Push Button Post Assembly	2.000	0.000		
			EACH	2.000	2,780.00	
			1,390.00000	2.000		2,780.00
0325	614-72877	Traffic Signal Vehicle Detector (Install Only)	3.000	3.000		
			EACH	0.000	0.00	
			1,690.00000	3.000		5,070.00
0330	614-75840	Traffic Signal Controller (Install Only)	2.000	2.000		
			EACH	0.000	0.00	
			1,310.00000	2.000		2,620.00

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CAT NO0200 ROADWAY						
0335	614-80000	Flashing Beacon	4.000	4.000		
			EACH	0.000	0.00	
			4,250.00000	4.000		17,000.00
0340	614-81135	Traffic Signal-Light Pole Steel (1-35 Foot Mast Arm)	1.000	1.000		
			EACH	0.000	0.00	
			23,910.00000	1.000		23,910.00
0345	614-81140	Traffic Signal-Light Pole Steel (1-40 Foot Mast Arm)	1.000	1.000		
			EACH	0.000	0.00	
			25,860.00000	1.000		25,860.00
0350	614-81145	Traffic Signal-Light Pole Steel (1-45 Foot Mast Arm)	1.000	1.000		
			EACH	0.000	0.00	
			26,410.00000	1.000		26,410.00
0355	614-81155	Traffic Signal-Light Pole Steel (1-55 Foot Mast Arm)	1.000	1.000		
			EACH	0.000	0.00	
			28,300.00000	1.000		28,300.00
0360	614-81165	Traffic Signal-Light Pole Steel (1-65 Foot Mast Arm)	2.000	2.000		
			EACH	0.000	0.00	
			38,200.00000	2.000		76,400.00
0365	614-81175	Traffic Signal-Light Pole Steel (1-75 Foot Mast Arm)	2.000	2.000		
			EACH	0.000	0.00	
			44,200.00000	2.000		88,400.00
0370	614-84000	Traffic Signal Pedestal Pole Steel	2.000	2.000		
			EACH	0.000	0.00	
			3,290.00000	2.000		6,580.00
0375	614-87006	*Fiber Optic Termination Panel (6 Fiber)	2.000	2.000		
			EACH	0.000	0.00	
			990.00000	2.000		1,980.00
0380	614-87015	*Buffer Tube Fan Out Kit	2.000	2.000		
			EACH	0.000	0.00	
			490.00000	2.000		980.00
0385	614-87350	*Test Fiber Optic Cable	1.000	0.000		
			L S	0.000	0.00	
			4,375.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0390	614-87506	*Splice Fiber Optic Cable (6 Strand)	2.000	2.000		
			EACH	0.000	0.00	
			910.00000	2.000		1,820.00
0395	614-87692	*Ethernet Switch Type II	2.000	0.000		
			EACH	2.000	18,620.00	
			9,310.00000	2.000		18,620.00
0400	625-00000	*Construction Surveying	1.000	1.000		
			L S	0.000	0.00	
			8,350.00000	1.000		8,350.00
0405	626-00000	*Mobilization	1.000	0.592		
			L S	0.000	0.00	
			238,000.00000	0.592		140,896.00
0410	626-01114	*Public Information Management (Tier IV)	184.000	160.000		
			DAY	24.000	2,280.00	
			95.00000	184.000		17,480.00
0415	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	87.200	0.000		
			SF	87.200	2,589.84	
			29.70000	87.200		2,589.84
0420	627-30411	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	636.000	0.000		
			SF	636.000	13,419.60	
			21.10000	636.000		13,419.60
0425	630-00000	*Flagging	20.000	0.000		
			HOURL	0.000	0.00	
			54.00000	0.000		0.00
0430	630-00003	*Uniformed Traffic Control	50.000	31.500		
			HOURL	9.000	2,025.00	
			225.00000	40.500		9,112.50
0435	630-00007	*Traffic Control Inspection	85.000	74.000		
			DAY	11.000	2,398.00	
			218.00000	85.000		18,530.00
0440	630-00012	*Traffic Control Management	78.000	48.000		
			DAY	13.000	21,060.00	
			1,620.00000	61.000		98,820.00

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0445	630-00015	*Uniformed Traffic Control Coordination	14.000	2.000		
			70.00000	3.000		
				1.000	70.00	
				3.000		210.00
0450	630-80341	*Construction Traffic Sign (Panel Size A)	28.000	9.000		
			92.00000	10.000		
				1.000	92.00	
				10.000		920.00
0455	630-80342	*Construction Traffic Sign (Panel Size B)	40.000	27.000		
			102.50000	30.000		
				3.000	307.50	
				30.000		3,075.00
0460	630-80343	*Construction Traffic Sign (Panel Size C)	16.000	0.000		
			115.00000	0.000		
				0.000	0.00	
				0.000		0.00
0465	630-80355	*Portable Message Sign Panel	4.000	3.600		
			11,050.00000	4.000		
				0.400	4,420.00	
				4.000		44,200.00
0470	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	1.800		
			2,910.00000	2.000		
				0.200	582.00	
				2.000		5,820.00
0475	630-80360	*Drum Channelizing Device	75.000	29.700		
			62.00000	33.000		
				3.300	204.60	
				33.000		2,046.00
0480	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	35.000	0.000		
			73.00000	0.000		
				0.000	0.00	
				0.000		0.00
0485	630-80380	*Traffic Cone	180.000	162.000		
			24.00000	180.000		
				18.000	432.00	
				180.000		4,320.00
0490	630-85041	*Mobile Attenuator	40.000	8.000		
			1,295.00000	9.000		
				1.000	1,295.00	
				9.000		11,655.00
0495	700-70010	F/A Minor Contract Revisions	90,000.000	0.000		
			1.00000	0.000		
				0.000	0.00	
				0.000		0.00

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 ESTIMATE RUN 10/17/2024
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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0500	700-70016	F/A Fuel Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0505	700-70082	F/A Furnish & Install Electrical Service	12,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0510	700-70111	Project First Program	1,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0515	700-70380	F/A Erosion Control	2,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

		CAT 0200	CURRENT AMT	\$ 1,770,195.70 \$	168,466.07 \$	1,445,071.08
CAT NO0400 CONSTRUCTION ENGINEERING						
0520	620-00020	Sanitary Facility	2.000	0.000		
			EACH	0.000	0.00	
			900.00000	0.000		0.00

		CAT 0400	CURRENT AMT	\$ 1,800.00 \$	0.00 \$	0.00
		PROJECT TOTAL	CURRENT AMT	\$ 1,771,995.70 \$	168,466.07 \$	1,445,071.08
