

ESTIMATE SUMMARY

CONTID: C25293R

ESTIMATE NO: 0002 PROG

SPEC YR: 2005

PCN: 25293R-BID

COFRS REPORTING CATEGORY: 2

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 28.5 DAYS

TIME ALLOW:

73 WORK DAYS

FY 24 - SIGNAL REPLACEMENT PROJECT:

PERCENT TIME: 39.04

ORIG TIME ALLOW:

73 WORK DAYS

PROJECT NO: STA0242-096

FY 24 - SIGNAL REPLACEMENT PROJECT:

NAME OF ROAD:

PROJECT COUNTIES: TELLER

CONTRACTOR:

ARROW ELECTRIC SERVICE, INC.

26898 E. HWY 96

PAY PERIOD ENDING 06/06/2024

DATE TIME STARTED 02/13/2024

DATE LET 01/11/2024

DATE WORK BEGAN 04/01/2024

DATE AWARDED 01/30/2024

DATE TIME STOPPED

DATE CONTRACT EXECUTED 02/09/2024

DATE ACCEPTED

PUEBLO CO 81001 (719)948-3343

DATE NOTICE TO PROCEED 02/13/2024

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,739,491.85 PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT: \$ 1,646,566.34 NON-PARTICIPATING	582,977.86	124,597.46
PERCENT COMPLETE: 33.51% TOTAL EARNINGS	582,977.86	124,597.46
FUNDS AVAILABLE: \$ 1,156,513.99 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	582,977.86
		124,597.46
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-14,954.64	-3,737.93
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	568,023.22
		120,859.53
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	568,023.22
		120,859.53
	OTHER ADJUSTMENTS	0.00
		0.00
	PAYMENT DUE	\$ 120,859.53

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	Removal of Delineator	3.000	0.000		
			EACH	0.000	0.00	
			150.00000	0.000		0.00
0010	202-00200	*Removal of Sidewalk	68.000	0.000		
			SY	0.000	0.00	
			41.50000	0.000		0.00
0015	202-00203	*Removal of Curb and Gutter	130.000	0.000		
			LF	0.000	0.00	
			19.75000	0.000		0.00
0020	202-00206	*Removal of Concrete Curb Ramp	19.000	0.000		
			SY	0.000	0.00	
			49.10000	0.000		0.00
0025	202-00220	*Removal of Asphalt Mat	51.000	0.000		
			SY	0.000	0.00	
			60.00000	0.000		0.00
0030	202-00828	Removal of Traffic Signal Equipment	1.000	0.000		
			L S	0.000	0.00	
			27,300.00000	0.000		0.00
0035	202-04002	Clean Culvert	2.000	2.000		
			EACH	0.000	0.00	
			2,950.00000	2.000		5,900.00
0040	202-05026	*Sawing Asphalt Material (6 Inch)	250.000	0.000		
			LF	0.000	0.00	
			9.70000	0.000		0.00
0045	203-00000	Unclassified Excavation	29.000	0.000		
			CY	0.000	0.00	
			250.00000	0.000		0.00
0050	203-00015	Unclassified Excavation (Channel Grading)	40.000	24.000		
			CY	8.000	2,400.00	
			300.00000	32.000		9,600.00
0055	203-01597	*Potholing	112.000	57.000		
			HOURL	24.500	5,512.50	
			225.00000	81.500		18,337.50

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CAT NO0200 ROADWAY						
0060	207-00700	Topsoil (Onsite)	50.000	0.000		
			CY	0.000	0.00	
			60.00000	0.000		0.00
0065	208-00002	Erosion Log Type 1 (12 Inch)	250.000	200.000		
			LF	0.000	0.00	
			13.50000	200.000		2,700.00
0070	208-00035	Aggregate Bag	60.000	33.000		
			LF	0.000	0.00	
			13.80000	33.000		455.40
0075	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	1.000	1.000		
			EACH	0.000	0.00	
			2,200.00000	1.000		2,200.00
0080	208-00051	Storm Drain Inlet Protection (Type I)	50.000	8.000		
			LF	0.000	0.00	
			17.25000	8.000		138.00
0085	208-00103	Removal and Disposal of Sediment (Labor)	20.000	6.000		
			HOURL	3.000	600.00	
			200.00000	9.000		1,800.00
0090	208-00105	Removal and Disposal of Sediment (Equipment)	20.000	6.000		
			HOURL	3.000	750.00	
			250.00000	9.000		2,250.00
0095	208-00106	Sweeping (Sediment Removal)	20.000	2.000		
			HOURL	4.000	540.00	
			135.00000	6.000		810.00
0100	208-00107	Removal of Trash	20.000	2.000		
			HOURL	7.000	875.00	
			125.00000	9.000		1,125.00
0105	210-00882	Reset Traffic Signal Vehicle Detector	1.000	0.000		
			EACH	0.000	0.00	
			2,190.00000	0.000		0.00
0110	210-00892	Portable Pan-Tilt-Zoom Camera (Reset)	2.000	0.000		
			EACH	0.000	0.00	
			1,890.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	212-00032	Soil Conditioning	0.400	0.000		
			ACRE	0.000	0.00	
			1,562.00000	0.000		0.00
0120	212-00700	Organic Fertilizer	240.000	0.000		
			LB	0.000	0.00	
			2.95000	0.000		0.00
0125	212-00701	Compost (Mechanically Applied)	26.000	0.000		
			CY	0.000	0.00	
			117.20000	0.000		0.00
0130	212-00703	Humate	80.000	0.000		
			LB	0.000	0.00	
			2.40000	0.000		0.00
0135	212-00704	Mycorrhizae	8.000	0.000		
			LB	0.000	0.00	
			46.20000	0.000		0.00
0140	212-00708	Seeding (Native) Broadcast	0.400	0.000		
			ACRE	0.000	0.00	
			3,520.00000	0.000		0.00
0145	213-00067	Rock Mulch (Weed Free)	1,530.000	0.000		
			SF	0.000	0.00	
			5.10000	0.000		0.00
0150	304-06000	Aggregate Base Course (Class 6)	95.000	0.000		
			TON	19.150	1,009.21	
			52.70000	19.150		1,009.21
0155	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	22.000	0.000		
			TON	0.000	0.00	
			410.00000	0.000		0.00
0160	420-00112	Geotextile (Drainage) (Class 1)	60.000	22.000		
			SY	25.000	500.00	
			20.00000	47.000		940.00
0165	503-00024	Drilled Shaft (24 Inch)	15.000	5.000		
			LF	0.000	0.00	
			890.00000	5.000		4,450.00

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CAT NO0200 ROADWAY						
0170	503-00036	*Drilled Shaft (36 Inch)	76.000	76.000		
			LF	0.000	0.00	
			1,005.00000	76.000		76,380.00
0175	503-00048	*Drilled Shaft (48 Inch)	42.000	42.000		
			LF	0.000	0.00	
			1,110.00000	42.000		46,620.00
0180	503-00054	*Drilled Shaft (54 Inch)	42.000	42.000		
			LF	0.000	0.00	
			1,290.00000	42.000		54,180.00
0185	506-00206	Riprap (6 Inch)	50.000	11.000		
			CY	24.000	3,960.00	
			165.00000	35.000		5,775.00
0190	603-10180	18 Inch Corrugated Steel Pipe	6.000	2.000		
			LF	4.000	508.00	
			127.00000	6.000		762.00
0195	603-30018	18 Inch Steel End Section	2.000	1.000		
			EACH	1.000	279.50	
			279.50000	2.000		559.00
0200	608-00000	*Concrete Sidewalk	47.000	0.000		
			SY	0.000	0.00	
			156.00000	0.000		0.00
0205	608-00010	*Concrete Curb Ramp	71.000	0.000		
			SY	0.000	0.00	
			265.00000	0.000		0.00
0210	609-21020	*Curb and Gutter Type 2 (Section II-B)	188.000	0.000		
			LF	0.000	0.00	
			49.50000	0.000		0.00
0215	610-00020	*Median Cover Material (Patterned Concrete)	150.000	0.000		
			SF	0.000	0.00	
			41.50000	0.000		0.00
0220	612-00003	Delineator (Type III)	1.000	0.000		
			EACH	0.000	0.00	
			38.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	612-00039	Delineator (Flexible) (Surface Mounted)	2.000	0.000		
			EACH	0.000	0.00	
			105.00000	0.000		0.00
0230	613-00206	*2 Inch Electrical Conduit (Bored)	3,848.000	2,396.000		
			LF	1,452.000	33,396.00	
			23.00000	3,848.000		88,504.00
0235	613-00306	*3 Inch Electrical Conduit (Bored)	1,358.000	694.000		
			LF	664.000	16,600.00	
			25.00000	1,358.000		33,950.00
0240	613-01200	2 Inch Electrical Conduit (Plastic)	270.000	160.000		
			LF	70.000	1,575.00	
			22.50000	230.000		5,175.00
0245	613-01300	3 Inch Electrical Conduit (Plastic)	210.000	145.000		
			LF	50.000	1,225.00	
			24.50000	195.000		4,777.50
0250	613-07002	Type Two Pull Box	6.000	5.000		
			EACH	1.000	1,020.00	
			1,020.00000	6.000		6,120.00
0255	613-07004	Type Four Pull Box	6.000	3.000		
			EACH	3.000	5,715.00	
			1,905.00000	6.000		11,430.00
0260	613-07034	Pull Box (24"x36"x18")	2.000	1.000		
			EACH	1.000	2,010.00	
			2,010.00000	2.000		4,020.00
0265	613-07040	Pull Box (30"x48"x24")	2.000	1.000		
			EACH	1.000	2,875.00	
			2,875.00000	2.000		5,750.00
0270	613-10000	Wiring	1.000	0.000		
			L S	0.000	0.00	
			51,100.00000	0.000		0.00
0275	613-13008	Luminaire (LED) (8,000 Lumens)	8.000	0.000		
			EACH	0.000	0.00	
			1,020.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0280	613-50150	Secondary Service Pedestal	2.000	0.000		
			EACH	2.000	13,300.00	
			6,650.00000	2.000		13,300.00
0285	614-00011	Sign Panel (Class I)	120.000	0.000		
			SF	0.000	0.00	
			27.50000	0.000		0.00
0290	614-00012	Sign Panel (Class II)	240.000	0.000		
			SF	0.000	0.00	
			34.95000	0.000		0.00
0295	614-70150	Pedestrian Signal Face (16) (Countdown)	4.000	0.000		
			EACH	0.000	0.00	
			980.00000	0.000		0.00
0300	614-70336	Traffic Signal Face (12-12-12)	23.000	0.000		
			EACH	0.000	0.00	
			1,030.00000	0.000		0.00
0305	614-70448	Traffic Signal Face (12-12-12-12)	15.000	0.000		
			EACH	0.000	0.00	
			1,190.00000	0.000		0.00
0310	614-72855	Traffic Signal Controller Cabinet	2.000	0.000		
			EACH	0.000	0.00	
			33,250.00000	0.000		0.00
0315	614-72860	Pedestrian Push Button	4.000	0.000		
			EACH	0.000	0.00	
			980.00000	0.000		0.00
0320	614-72863	Pedestrian Push Button Post Assembly	2.000	0.000		
			EACH	0.000	0.00	
			1,390.00000	0.000		0.00
0325	614-72877	Traffic Signal Vehicle Detector (Install Only)	3.000	0.000		
			EACH	0.000	0.00	
			1,690.00000	0.000		0.00
0330	614-75840	Traffic Signal Controller (Install Only)	2.000	0.000		
			EACH	0.000	0.00	
			1,310.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	614-80000	Flashing Beacon	4.000	0.000		
			EACH	0.000	0.00	
			4,250.00000	0.000		0.00
0340	614-81135	Traffic Signal-Light Pole Steel (1-35 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			23,910.00000	0.000		0.00
0345	614-81140	Traffic Signal-Light Pole Steel (1-40 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			25,860.00000	0.000		0.00
0350	614-81145	Traffic Signal-Light Pole Steel (1-45 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			26,410.00000	0.000		0.00
0355	614-81155	Traffic Signal-Light Pole Steel (1-55 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			28,300.00000	0.000		0.00
0360	614-81165	Traffic Signal-Light Pole Steel (1-65 Foot Mast Arm)	2.000	0.000		
			EACH	0.000	0.00	
			38,200.00000	0.000		0.00
0365	614-81175	Traffic Signal-Light Pole Steel (1-75 Foot Mast Arm)	2.000	0.000		
			EACH	0.000	0.00	
			44,200.00000	0.000		0.00
0370	614-84000	Traffic Signal Pedestal Pole Steel	2.000	0.000		
			EACH	0.000	0.00	
			3,290.00000	0.000		0.00
0375	614-87006	Fiber Optic Termination Panel (6 Fiber)	2.000	0.000		
			EACH	0.000	0.00	
			990.00000	0.000		0.00
0380	614-87015	Buffer Tube Fan Out Kit	2.000	0.000		
			EACH	0.000	0.00	
			490.00000	0.000		0.00
0385	614-87350	Test Fiber Optic Cable	1.000	0.000		
			L S	0.000	0.00	
			4,375.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0390	614-87506	Splice Fiber Optic Cable (6 Strand)	2.000	0.000		
			EACH	0.000	0.00	
			910.00000	0.000		0.00
0395	614-87692	Ethernet Switch Type II	2.000	0.000		
			EACH	0.000	0.00	
			9,310.00000	0.000		0.00
0400	625-00000	*Construction Surveying	1.000	0.300		
			L S	0.000	0.00	
			8,350.00000	0.300		2,505.00
0405	626-00000	*Mobilization	1.000	0.355		
			L S	0.000	0.00	
			238,000.00000	0.355		84,490.00
0410	626-01114	*Public Information Management (Tier IV)	120.000	37.000		
			DAY	31.000	2,945.00	
			95.00000	68.000		6,460.00
0415	627-30405	Preformed Thermoplastic Pavement Marking (Word-Symbol)	87.200	0.000		
			SF	0.000	0.00	
			29.70000	0.000		0.00
0420	627-30411	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) (450.000	0.000		
			SF	0.000	0.00	
			21.10000	0.000		0.00
0425	630-00000	*Flagging	20.000	0.000		
			HOURL	0.000	0.00	
			54.00000	0.000		0.00
0430	630-00003	*Uniformed Traffic Control	50.000	0.000		
			HOURL	0.000	0.00	
			225.00000	0.000		0.00
0435	630-00007	*Traffic Control Inspection	75.000	2.000		
			DAY	15.000	3,270.00	
			218.00000	17.000		3,706.00
0440	630-00012	*Traffic Control Management	78.000	16.000		
			DAY	13.000	21,060.00	
			1,620.00000	29.000		46,980.00

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CAT NO0200 ROADWAY						
0445	630-00015	*Uniformed Traffic Control Coordination	14.000	0.000		
			70.00000	0.000	0.00	0.00
0450	630-80341	*Construction Traffic Sign (Panel Size A)	28.000	5.000		
			92.00000	5.000	0.00	460.00
0455	630-80342	*Construction Traffic Sign (Panel Size B)	40.000	14.000		
			102.50000	14.500	51.25	1,486.25
0460	630-80343	*Construction Traffic Sign (Panel Size C)	16.000	0.000		
			115.00000	0.000	0.00	0.00
0465	630-80355	*Portable Message Sign Panel	4.000	2.000		
			11,050.00000	2.000	0.00	22,100.00
0470	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	0.000		
			2,910.00000	0.000	0.00	0.00
0475	630-80360	*Drum Channelizing Device	75.000	16.000		
			62.00000	16.500	31.00	1,023.00
0480	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	35.000	0.000		
			73.00000	0.000	0.00	0.00
0485	630-80380	*Traffic Cone	180.000	90.000		
			24.00000	90.000	0.00	2,160.00
0490	630-85041	*Mobile Attenuator	40.000	0.000		
			1,295.00000	2.000	2,590.00	2,590.00
0495	700-70010	F/A Minor Contract Revisions	90,000.000	0.000		
			1.00000	0.000	0.00	0.00

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CAT NO0200 ROADWAY						
0500	700-70016	F/A Fuel Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0505	700-70082	F/A Furnish & Install Electrical Service	12,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0510	700-70111	Project First Program	1,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0515	700-70380	F/A Erosion Control	2,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

		CAT 0200	CURRENT AMT	\$ 1,737,691.85 \$	124,597.46 \$	582,977.86
CAT NO0400 CONSTRUCTION ENGINEERING						
0520	620-00020	Sanitary Facility	2.000	0.000		
			EACH	0.000	0.00	
			900.00000	0.000		0.00

		CAT 0400	CURRENT AMT	\$ 1,800.00 \$	0.00 \$	0.00
		PROJECT TOTAL	CURRENT AMT	\$ 1,739,491.85 \$	124,597.46 \$	582,977.86