

ESTIMATE SUMMARY

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 CONTID: C25263 ESTIMATE NO: 0002 PROG SPEC YR: 2005  
 PCN: 25263-BID COFRS REPORTING CATEGORY: 1 FACS REF NO:  
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CONTRACT DESCRIPTION: TIME CHARGED: 35.0 DAYS TIME ALLOW: 45 WORK DAYS  
 US-85 TEMPORARY SIGNAL AT DANIELS PARK PERCENT TIME: 77.78 ORIG TIME ALLOW: 45 WORK DAYS

PROJECT NO: FSA0852-125  
 US-85 TEMPORARY SIGNAL AT DANIELS PARK

NAME OF ROAD:

PROJECT COUNTIES: DOUGLAS, REGION 1

CONTRACTOR:

MORTON ELECTRIC, INC.  
 1049 MEADOW LANE

PAY PERIOD ENDING	07/01/2024	DATE TIME STARTED	03/11/2024
DATE LET	06/22/2023	DATE WORK BEGAN	03/11/2024
DATE AWARDED	07/05/2023	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	07/18/2023	DATE ACCEPTED	
DATE NOTICE TO PROCEED	03/11/2024		

PUEBLO CO 81006 (719)948-3097

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,292,424.40 PARTICIPATING	\$ 826,779.54	\$ 601,561.04
AWARD PROJECT AMT: \$ 1,141,961.90 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 63.97% TOTAL EARNINGS	826,779.54	601,561.04
FUNDS AVAILABLE: \$ 465,644.86 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	826,779.54
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-17,129.43	-11,716.03
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	809,650.11
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	809,650.11
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 589,845.01

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	201-00000	Clearing and Grubbing	1.000	0.000		
			L S	1.000	8,000.00	
			8,000.00000	1.000		8,000.00
0010	202-00250	Removal of Pavement Marking	1,107.000	0.000		
			SF	729.370	2,917.48	
			4.00000	729.370		2,917.48
0015	202-00810	Removal of Ground Sign	3.000	0.000		
			EACH	3.000	1,080.00	
			360.00000	3.000		1,080.00
0020	202-01130	Removal of Guardrail Type 3	1,098.000	0.000		
			LF	918.000	6,426.00	
			7.00000	918.000		6,426.00
0025	202-01300	Removal of End Anchorage	5.000	0.000		
			EACH	5.000	1,640.00	
			328.00000	5.000		1,640.00
0030	202-04002	Clean Culvert	1.000	0.000		
			EACH	0.000	0.00	
			1,680.00000	0.000		0.00
0035	203-01594	Combination Loader	40.000	0.000		
			HOURL	25.000	5,750.00	
			230.00000	25.000		5,750.00
0040	203-01598	Potholing (Special)	60.000	20.000		
			EACH	8.000	2,200.00	
			275.00000	28.000		7,700.00
0045	207-00702	Topsoil (Offsite)	350.000	0.000		
			CY	184.200	22,472.40	
			122.00000	184.200		22,472.40
0050	207-00704	Subgrade Soil Preparation	2,400.000	0.000		
			SY	1,562.000	35,926.00	
			23.00000	1,562.000		35,926.00
0055	208-00002	Erosion Log Type 1 (12 Inch)	3,164.000	1,236.000		
			LF	0.000	0.00	
			6.00000	1,236.000		7,416.00

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CAT NO0200 ROADWAY						
0060	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	1.000	1.000		
			EACH	0.000	0.00	
			1,500.00000	1.000		1,500.00
0065	208-00051	Storm Drain Inlet Protection (Type I)	75.000	75.000		
			LF	0.000	0.00	
			20.00000	75.000		1,500.00
0070	208-00075	Pre-fabricated Vehicle Tracking Pad	2.000	0.000		
			EACH	0.000	0.00	
			3,500.00000	0.000		0.00
0075	208-00103	Removal and Disposal of Sediment (Labor)	20.000	11.000		
			HOUR	3.000	255.00	
			85.00000	14.000		1,190.00
0080	208-00105	Removal and Disposal of Sediment (Equipment)	20.000	0.250		
			HOUR	0.000	0.00	
			150.00000	0.250		37.50
0085	208-00207	Erosion Control Management	45.000	1.000		
			DAY	4.000	2,200.00	
			550.00000	5.000		2,750.00
0090	210-00810	Reset Ground Sign	3.000	0.000		
			EACH	3.000	1,116.00	
			372.00000	3.000		1,116.00
0095	212-00701	Compost (Mechanically Applied)	40.000	0.000		
			CY	25.000	2,575.00	
			103.00000	25.000		2,575.00
0100	212-00708	Seeding (Native) Broadcast	0.460	0.000		
			ACRE	0.460	1,610.00	
			3,500.00000	0.460		1,610.00
0105	213-00003	Mulching (Weed Free)	0.460	0.000		
			ACRE	0.460	1,610.00	
			3,500.00000	0.460		1,610.00
0110	213-00061	Mulch Tackifier	200.000	0.000		
			LB	46.000	230.00	
			5.00000	46.000		230.00

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-----						
CAT NO0200 ROADWAY						
0115	216-00041	Soil Retention Blanket (Straw/Coconut)	1,098.000	0.000		
			SY	994.000	3,976.00	
			4.00000	994.000		3,976.00
0120	217-00020	Herbicide Treatment	8.000	0.000		
			HOURL	0.000	0.00	
			170.00000	0.000		0.00
0125	240-00100	Prairie Dog Management	1.000	0.000		
			L S	0.000	0.00	
			22,425.00000	0.000		0.00
0130	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	42.700	0.000		
			TON	42.700	17,080.00	
			400.00000	42.700		17,080.00
0135	503-00018	Drilled Shaft (18 Inch)	5.000	5.000		
			LF	0.000	0.00	
			375.00000	5.000		1,875.00
0140	503-00036	Drilled Shaft (36 Inch)	57.000	57.000		
			LF	0.000	0.00	
			900.00000	57.000		51,300.00
0145	606-00301	Guardrail Type 3 (6-3 Post Spacing)	1,388.000	0.000		
			LF	1,330.000	75,810.00	
			57.00000	1,330.000		75,810.00
0150	606-01385	Transition Type 3J	1.000	0.000		
			EACH	1.000	4,200.00	
			4,200.00000	1.000		4,200.00
0155	606-01390	End Anchorage Type 3K	1.000	0.000		
			EACH	1.000	3,200.00	
			3,200.00000	1.000		3,200.00
0160	606-02003	End Anchorage (Nonflared)	3.000	0.000		
			EACH	3.000	16,500.00	
			5,500.00000	3.000		16,500.00
0165	612-00260	Location Marker (Fiber Optic)(Dome)	3.000	0.000		
			EACH	3.000	750.00	
			250.00000	3.000		750.00

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CAT NO0200 ROADWAY						
0170	612-00270	Location Marker (Utility)(Flat Slat)	2.000	0.000		
			EACH	2.000	400.00	
			200.00000	2.000		400.00
0175	613-00200	2 Inch Electrical Conduit	298.500	298.500		
			LF	0.000	0.00	
			25.00000	298.500		7,462.50
0180	613-00206	2 Inch Electrical Conduit (Bored)	689.000	689.000		
			LF	0.000	0.00	
			25.00000	689.000		17,225.00
0185	613-00300	3 Inch Electrical Conduit	349.500	349.500		
			LF	0.000	0.00	
			25.00000	349.500		8,737.50
0190	613-00306	3 Inch Electrical Conduit (Bored)	562.000	562.000		
			LF	0.000	0.00	
			25.00000	562.000		14,050.00
0195	613-07004	Type Four Pull Box	4.000	4.000		
			EACH	0.000	0.00	
			2,030.00000	4.000		8,120.00
0200	613-07005	Type Five Pull Box	1.000	1.000		
			EACH	0.000	0.00	
			2,130.00000	1.000		2,130.00
0205	613-07040	Pull Box (30"x48"x24")	3.000	3.000		
			EACH	0.000	0.00	
			1,915.00000	3.000		5,745.00
0210	613-10000	Wiring	1.000	0.000		
			L S	1.000	19,380.00	
			19,380.00000	1.000		19,380.00
0215	613-13000	Luminaire (LED) (Special)	4.000	0.000		
			EACH	3.000	3,486.00	
			1,162.00000	3.000		3,486.00
0220	613-50100	Lighting Control Center	1.000	0.000		
			EACH	0.000	0.00	
			10,695.00000	0.000		0.00

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-----						
CAT NO0200 ROADWAY						
0225	613-80124	Load Center (120/240 Volt, 1-Phase, 60 Ampere, 16 Circuit)	1.000 EACH 5,885.00000	0.000 0.000 0.000	0.00 0.00	0.00
0230	613-80130	Service Meter Cabinet	1.000 EACH 8,494.00000	1.000 0.000 1.000	0.00 0.00	8,494.00
0235	613-81700	Safety Switch NEMA 3R, 60A, 2-pole, 240 V f(for VMS Maint Di	1.000 EACH 3,860.00000	0.000 0.000 0.000	0.00 0.00	0.00
0240	614-00011	Sign Panel (Class I)	35.500 SF 35.00000	0.000 35.500 35.500	1,242.50	1,242.50
0245	614-00012	Sign Panel (Class II)	21.000 SF 45.00000	0.000 21.000 21.000	945.00	945.00
0250	614-01503	Steel Sign Support (2-Inch Round)(Post and Socket)	3.000 EACH 410.00000	0.000 3.000 3.000	1,230.00	1,230.00
0255	614-70024	1310nm SFP Optic Module	5.000 EACH 650.00000	0.000 5.000 5.000	3,250.00	3,250.00
0260	614-70030	Optical Attenuator	1.000 EACH 450.00000	0.000 0.000 0.000	0.00	0.00
0265	614-70336	Traffic Signal Face (12-12-12)	9.000 EACH 835.00000	0.000 9.000 9.000	7,515.00	7,515.00
0270	614-70448	Traffic Signal Face (12-12-12-12)	2.000 EACH 1,005.00000	0.000 2.000 2.000	2,010.00	2,010.00
0275	614-72836	Conflict Monitor	1.000 EACH 2,943.00000	0.000 1.000 1.000	2,943.00	2,943.00

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CAT NO0200 ROADWAY						
0280	614-72855	Traffic Signal Controller Cabinet	1.000	0.000		
			EACH	1.000	25,000.00	
			25,000.00000	1.000		25,000.00
0281	614-72864	Fire Preempt Unit Provide and install 2 Opticom detector units (711 and 721),	1.000	0.000		
			EACH	1.000	9,800.00	
			9,800.00000	1.000		9,800.00
0285	614-72884	Traffic Signal Vehicle Detector (Micro Wave Type) (Advanced)	2.000	0.000		
			EACH	2.000	17,754.00	
			8,877.00000	2.000		17,754.00
0290	614-72884	Traffic Signal Vehicle Detector (Micro Wave Type) (Stop Bar)	3.000	0.000		
			EACH	3.000	29,031.00	
			9,677.00000	3.000		29,031.00
0295	614-81130	Traffic Signal-Light Pole Steel (1-30 Foot Mast Arm)	3.000	0.000		
			EACH	3.000	62,865.00	
			20,955.00000	3.000		62,865.00
0300	614-84000	Traffic Signal Pedestal Pole Steel	1.000	0.000		
			EACH	1.000	3,518.00	
			3,518.00000	1.000		3,518.00
0305	614-86248	Traffic Signal Controller (Type 2070LC)	1.000	0.000		
			EACH	1.000	6,763.00	
			6,763.00000	1.000		6,763.00
0310	614-86800	Uninterrupted Power Supply	1.000	0.000		
			EACH	0.000	0.00	
			8,119.00000	0.000		0.00
0311	614-86800	Uninterrupted Power Supply	1.000	0.000		
			EACH	1.000	9,626.00	
			9,626.00000	1.000		9,626.00
0315	614-87010	Fiber Optic Cable (Single Mode) (12 Fiber)	478.000	0.000		
			LF	478.000	3,824.00	
			8.00000	478.000		3,824.00
0320	614-87012	Fiber Optic Termination Panel (12 Fiber)	1.000	0.000		
			EACH	1.000	1,904.00	
			1,904.00000	1.000		1,904.00

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CAT NO0200 ROADWAY						
0325	614-87015	Buffer Tube Fan Out Kit	1.000	0.000		
			EACH	1.000	450.00	
			450.00000	1.000		450.00
0330	614-87320	Closed Circuit Television	1.000	0.000		
			EACH	1.000	7,610.00	
			7,610.00000	1.000		7,610.00
0335	614-87350	Test Fiber Optic Cable	1.000	0.000		
			L S	1.000	2,588.00	
			2,588.00000	1.000		2,588.00
0340	614-87512	Splice Fiber Optic Cable (12 Strand)	1.000	0.000		
			EACH	1.000	978.00	
			978.00000	1.000		978.00
0345	614-87692	Ethernet Switch Type II	1.000	0.000		
			EACH	1.000	6,889.00	
			6,889.00000	1.000		6,889.00
0350	625-00000	Construction Surveying	1.000	0.250		
			L S	0.750	6,900.00	
			9,200.00000	1.000		9,200.00
0355	626-00000	Mobilization	1.000	0.182		
			L S	0.182	44,772.00	
			246,000.00000	0.364		89,544.00
0360	626-01114	Public Information Management (Tier IV)	89.000	34.000		
			DAY	55.000	4,400.00	
			80.00000	89.000		7,120.00
0365	627-00008	Modified Epoxy Pavement Marking	14.000	0.000		
			GAL	13.250	4,637.50	
			350.00000	13.250		4,637.50
0370	627-00013	Pavement Marking Paint (High Build)	4.000	0.000		
			GAL	0.000	0.00	
			350.00000	0.000		0.00
0375	627-30205	Thermoplastic Pavement Marking (Word-Symbol)	48.300	0.000		
			SF	48.300	1,352.40	
			28.00000	48.300		1,352.40



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CAT NO0200 ROADWAY						
0380	627-30210	Thermoplastic Pavement Marking (Xwalk-Stopline)	122.000	0.000		
			SF	107.000	2,247.00	
				21.00000		2,247.00
0385	630-00000	Flagging	160.000	0.000		
			HOUR	98.500	3,644.50	
				37.00000		3,644.50
0390	630-00003	Uniformed Traffic Control	100.000	0.000		
			HOUR	0.000	0.00	
				173.00000		0.00
0395	630-00004	Traffic Control Vehicle	2.000	0.000		
			EACH	0.000	0.00	
				2,875.00000		0.00
0400	630-00006	Uniformed Traffic Control (Vehicle)	100.000	0.000		
			HOUR	0.000	0.00	
				50.00000		0.00
0405	630-00007	Traffic Control Inspection	20.000	7.000		
			DAY	13.000	4,485.00	
				345.00000		6,900.00
0410	630-00012	Traffic Control Management	45.000	11.000		
			DAY	21.000	26,565.00	
				1,265.00000		40,480.00
0415	630-80001	Flashing Beacon (Portable)	6.000	1.500		
			EACH	1.500	1,380.00	
				920.00000		2,760.00
0420	630-80341	Construction Traffic Sign (Panel Size A)	18.000	5.000		
			EACH	5.000	290.00	
				58.00000		580.00
0425	630-80342	Construction Traffic Sign (Panel Size B)	39.000	11.000		
			EACH	17.000	986.00	
				58.00000		1,624.00
0430	630-80350	Vertical Panel	50.000	12.000		
			EACH	12.000	492.00	
				41.00000		984.00

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CAT NO0200 ROADWAY						
0435	630-80355	Portable Message Sign Panel	4.500	1.500		
			EACH	1.500	3,795.00	
			2,530.00000	3.000		7,590.00
0440	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	3.000	0.000		
			EACH	0.000	0.00	
			920.00000	0.000		0.00
0445	630-80360	Drum Channelizing Device	40.000	4.500		
			EACH	4.500	184.50	
			41.00000	9.000		369.00
0450	630-80363	Drum Channelizing Device (With Light) (Flashing)	20.000	0.000		
			EACH	0.000	0.00	
			115.00000	0.000		0.00
0455	630-80380	Traffic Cone	140.500	44.500		
			EACH	51.500	566.50	
			11.00000	96.000		1,056.00
0460	630-85020	Mobile Attenuator	2.500	0.500		
			EACH	1.500	24,150.00	
			16,100.00000	2.000		32,200.00
0465	632-00000	Night Work Lighting	1.000	0.000		
			L S	1.000	8,600.00	
			8,600.00000	1.000		8,600.00
0470	700-70010	F/A Minor Contract Revisions	35,200.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0475	700-70016	F/A Fuel Cost Adjustment	15,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0480	700-70082	F/A Furnish & Install Electrical Service	30,000.000	0.000		
			F A	13,588.263	13,588.26	
			1.00000	13,588.263		13,588.26
0485	700-70111	Project First Program	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0490	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	\$ 1,291,224.40 \$	601,561.04 \$ 825,579.54
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CAT NO0400 CE Bid Items						
0495	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			1,200.00000	1.000		1,200.00
			CAT 0400	CURRENT AMT	\$ 1,200.00 \$	0.00 \$ 1,200.00
			PROJECT TOTAL	CURRENT AMT	\$ 1,292,424.40 \$	601,561.04 \$ 826,779.54
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