

ESTIMATE SUMMARY

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 CONTID: C25205 ESTIMATE NO: 0001 PROG SPEC YR: 2005  
 PCN: 25205-BID COFRS REPORTING CATEGORY: 0 FACS REF NO:  
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CONTRACT DESCRIPTION: TIME CHARGED: 6.0 DAYS TIME ALLOW: 250 WORK DAYS  
 CHAIN STATION UPGRADES PERCENT TIME: 2.40 ORIG TIME ALLOW: 250 WORK DAYS

PROJECT NO: ITSSW03-017  
 STATEWIDE CHAIN STATION UPGRADES

NAME OF ROAD:

PROJECT COUNTIES: CLEAR CREEK LAS ANIMAS  
 SUMMIT OTHERS

CONTRACTOR:

MORTON ELECTRIC, INC. PAY PERIOD ENDING 12/16/2024 DATE TIME STARTED 09/12/2024  
 1049 MEADOW LANE DATE LET 08/01/2024 DATE WORK BEGAN  
 DATE AWARDED 08/23/2024 DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 09/11/2024 DATE ACCEPTED  
 PUEBLO CO 81006 (719)948-3097 DATE NOTICE TO PROCEED 09/12/2024

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 4,324,336.06 PARTICIPATING	\$ 269,042.18	\$ 269,042.18
AWARD PROJECT AMT: \$ 3,801,536.05 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 6.22% TOTAL EARNINGS	269,042.18	269,042.18
FUNDS AVAILABLE: \$ 4,055,293.88 STOCKPILED MATERIALS	30,482.40	30,482.40
	GROSS EARNINGS	299,524.58
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-5,682.72	-5,682.72
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	293,841.86
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	293,841.86
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 293,841.86

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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-----						
CAT NO0200 ROADWAY						
0005	202-00055	Removal of Fiber Optic Cable	8,825.000	0.000		
			LF	0.000	0.00	
			5.00000	0.000		0.00
0010	202-00810	Removal of Ground Sign	21.000	0.000		
			EACH	0.000	0.00	
			285.00000	0.000		0.00
0015	202-00815	Removal of Sign (Special)	13.000	0.000		
			EACH	0.000	0.00	
			450.00000	0.000		0.00
0020	202-00825	Removal of Flashing Beacon	32.000	0.000		
			EACH	0.000	0.00	
			340.00000	0.000		0.00
0025	202-00827	Removal of Pull Box	2.000	0.000		
			EACH	0.000	0.00	
			610.00000	0.000		0.00
0030	202-00855	Removal of Traffic Signal Controller Cabinet	2.000	0.000		
			EACH	0.000	0.00	
			2,230.00000	0.000		0.00
0035	202-00887	Removal of Radar Detection System	2.000	0.000		
			EACH	0.000	0.00	
			1,020.00000	0.000		0.00
0040	203-01597	Potholing	160.000	0.000		
			HOURL	10.500	3,150.00	
			300.00000	10.500		3,150.00
0045	207-00700	Topsoil (Onsite)	800.000	0.000		
			CY	0.000	0.00	
			225.00000	0.000		0.00
0050	208-00002	Erosion Log Type 1 (12 Inch)	2,000.000	0.000		
			LF	0.000	0.00	
			6.50000	0.000		0.00
0055	208-00035	Aggregate Bag	100.000	0.000		
			LF	0.000	0.00	
			13.50000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00103	Removal and Disposal of Sediment (Labor)	10.000	0.000		
			HOURLY	0.000	0.00	
			250.00000	0.000		0.00
0065	208-00105	Removal and Disposal of Sediment (Equipment)	10.000	0.000		
			HOURLY	0.000	0.00	
			250.00000	0.000		0.00
0070	208-00106	Sweeping (Sediment Removal)	10.000	0.000		
			HOURLY	0.000	0.00	
			250.00000	0.000		0.00
0075	208-00107	Removal of Trash	10.000	0.000		
			HOURLY	0.000	0.00	
			250.00000	0.000		0.00
0080	208-00146	Pre-fabricated Concrete Washout Structure (Type 2)	4.000	0.000		
			EACH	0.000	0.00	
			2,931.00000	0.000		0.00
0085	210-00810	Reset Ground Sign	1.000	0.000		
			EACH	0.000	0.00	
			495.00000	0.000		0.00
0090	212-00700	Organic Fertilizer	180.000	0.000		
			LB	0.000	0.00	
			32.00000	0.000		0.00
0095	212-00702	Biotic Soil Amendments (Hydraulically Applied)	2,100.000	0.000		
			LB	0.000	0.00	
			5.00000	0.000		0.00
0100	212-00703	Humate	120.000	0.000		
			LB	0.000	0.00	
			43.00000	0.000		0.00
0105	212-00707	Seeding (Native) Hydraulic	0.600	0.000		
			ACRE	0.000	0.00	
			16,917.00000	0.000		0.00
0110	213-00012	Spray-on Mulch Blanket	0.600	0.000		
			ACRE	0.000	0.00	
			13,706.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	503-00036	Drilled Shaft (36 Inch)	18.000	0.000		
			LF	0.000	0.00	
			1,750.00000	0.000		0.00
0120	612-00260	Location Marker (Fiber Optic)(Dome)	21.000	0.000		
			EACH	0.000	0.00	
			301.00000	0.000		0.00
0125	612-00270	Location Marker (Utility)(Flat Slat)	36.000	0.000		
			EACH	0.000	0.00	
			304.00000	0.000		0.00
0130	613-00206	2 Inch Electrical Conduit (Bored)	3,350.000	0.000		
			LF	140.000	6,300.00	
			45.00000	140.000		6,300.00
0135	613-01200	2 Inch Electrical Conduit (Plastic)	10,515.000	0.000		
			LF	3,413.000	153,585.00	
			45.00000	3,413.000		153,585.00
0140	613-04100	Electrical System Modifications	1.000	0.000		
			L S	0.000	0.00	
			92,300.00000	0.000		0.00
0145	613-07001	Type One Pull Box	29.000	0.000		
			EACH	0.000	0.00	
			1,873.00000	0.000		0.00
0150	613-07002	Type Two Pull Box	5.000	0.000		
			EACH	0.000	0.00	
			2,260.00000	0.000		0.00
0155	613-07004	Type Four Pull Box	21.000	0.000		
			EACH	0.000	0.00	
			3,410.00000	0.000		0.00
0160	613-07005	Type Five Pull Box	1.000	0.000		
			EACH	0.000	0.00	
			4,978.00000	0.000		0.00
0165	613-10000	Wiring	1.000	0.000		
			L S	0.000	0.00	
			118,300.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	613-50150	Secondary Service Pedestal	2.000	0.000		
			EACH	0.000	0.00	
			11,190.00000	0.000		0.00
0175	613-60700	Troubleshooting	40.000	0.000		
			HOOR	4.000	816.00	
			204.00000	4.000		816.00
0180	613-81690	Safety Switch	33.000	0.000		
			EACH	0.000	0.00	
			1,138.00000	0.000		0.00
0185	614-00012	Sign Panel (Class II)	350.000	0.000		
			SF	0.000	0.00	
			37.50000	0.000		0.00
0190	614-00013	Sign Panel (Class III)	240.000	0.000		
			SF	0.000	0.00	
			53.00000	0.000		0.00
0195	614-00615	Steel Signpost (W 6x15)	326.000	0.000		
			LF	0.000	0.00	
			132.00000	0.000		0.00
0200	614-03002	Concrete Footing (Type 2)	22.000	0.000		
			EACH	0.000	0.00	
			2,750.00000	0.000		0.00
0205	614-10105	Controller (Install Only)	37.000	0.000		
			EACH	0.000	0.00	
			1,840.00000	0.000		0.00
0210	614-70025	1310nm SFP Optic Module (Install Only)	35.000	0.000		
			EACH	0.000	0.00	
			106.50000	0.000		0.00
0215	614-70026	CWDM Multiplexor Demultiplexor Module	10.000	0.000		
			EACH	0.000	0.00	
			3,020.00000	0.000		0.00
0220	614-70029	CWDM SFP Optic Module (Install Only)	114.000	0.000		
			EACH	0.000	0.00	
			107.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	614-70032	Optical Filter	120.000	0.000		
			EACH	0.000	0.00	
			671.00000	0.000		0.00
0230	614-72830	Communications Cabinet	8.000	0.000		
			EACH	0.000	0.00	
			18,256.00000	0.000		0.00
0235	614-72831	Communications Cabinet (Type 1)	12.000	0.000		
			EACH	0.000	0.00	
			12,913.00000	0.000		0.00
0240	614-72832	Communications Cabinet (Type 2)	1.000	0.000		
			EACH	0.000	0.00	
			20,554.00000	0.000		0.00
0245	614-72887	Microwave Vehicle Radar Detector	2.000	0.000		
			EACH	0.000	0.00	
			13,007.00000	0.000		0.00
0250	614-80000	Flashing Beacon	44.000	0.000		
			EACH	0.000	0.00	
			875.00000	0.000		0.00
0255	614-86105	Telemetry (Field)	36.000	0.000		
			EACH	0.000	0.00	
			1,762.00000	0.000		0.00
0255		MATERIAL ALLOWANCE Splice Canisters & Trays		0.000		
			EACH	36.000	27,666.00	
			768.50000	36.000		27,666.00
0260	614-86800	Uninterrupted Power Supply	10.000	0.000		
			EACH	0.000	0.00	
			11,462.00000	0.000		0.00
0265	614-87010	Fiber Optic Cable (Single Mode) (12 Fiber)	33,355.000	0.000		
			LF	0.000	0.00	
			6.25000	0.000		0.00
0270	614-87015	Buffer Tube Fan Out Kit	30.000	0.000		
			EACH	0.000	0.00	
			321.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0270		MATERIAL ALLOWANCE Buffer Tube Fan Out Kits		0.000		
			EACH	30.000	506.40	
			16.88000	30.000		506.40
0275	614-87024	Fiber Optic Termination Panel (24 Fiber)	7.000	0.000		
			EACH	0.000	0.00	
			660.00000	0.000		0.00
0275		MATERIAL ALLOWANCE FO Term Panels & Bulk Heads		0.000		
			EACH	7.000	2,310.00	
			330.00000	7.000		2,310.00
0280	614-87320	Closed Circuit Television	1.000	0.000		
			EACH	0.000	0.00	
			7,032.00000	0.000		0.00
0285	614-87325	Closed Circuit Television Pole	1.000	0.000		
			EACH	0.000	0.00	
			14,279.00000	0.000		0.00
0290	614-87350	Test Fiber Optic Cable	1.000	0.000		
			L S	0.000	0.00	
			3,340.00000	0.000		0.00
0295	614-87691	Ethernet Switch Type I	33.000	0.000		
			EACH	0.000	0.00	
			250.00000	0.000		0.00
0300	614-87692	Ethernet Switch Type II	13.000	0.000		
			EACH	0.000	0.00	
			250.00000	0.000		0.00
0305	625-00000	Construction Surveying	1.000	0.000		
			L S	0.000	0.00	
			33,000.00000	0.000		0.00
0310	626-00000	Mobilization	1.000	0.000		
			L S	0.128	79,618.18	
			622,017.00000	0.128		79,618.18
0315	626-01114	Public Information Management (Tier IV)	205.000	0.000		
			DAY	24.000	2,520.00	
			105.00000	24.000		2,520.00

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CAT NO0200 ROADWAY						
0320	630-00000	Flagging	20.000	0.000		
			HOUR	0.000	0.00	
			35.00000	0.000		0.00
0325	630-00007	Traffic Control Inspection	100.000	0.000		
			DAY	0.000	0.00	
			150.00000	0.000		0.00
0330	630-00012	Traffic Control Management	250.000	0.000		
			DAY	6.000	10,500.00	
			1,750.00000	6.000		10,500.00
0335	630-80341	Construction Traffic Sign (Panel Size A)	18.000	0.000		
			EACH	6.000	330.00	
			55.00000	6.000		330.00
0340	630-80342	Construction Traffic Sign (Panel Size B)	22.000	0.000		
			EACH	4.000	288.00	
			72.00000	4.000		288.00
0345	630-80343	Construction Traffic Sign (Panel Size C)	4.000	0.000		
			EACH	0.000	0.00	
			83.00000	0.000		0.00
0350	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	0.000		
			EACH	0.000	0.00	
			660.00000	0.000		0.00
0355	630-80359	Portable Message Sign Panel	5.000	0.000		
			DAY	0.000	0.00	
			220.00000	0.000		0.00
0360	630-80380	Traffic Cone	100.000	0.000		
			EACH	35.000	770.00	
			22.00000	35.000		770.00
0365	630-80393	Stackable Vertical Panels	20.000	0.000		
			EACH	5.000	165.00	
			33.00000	5.000		165.00
0370	630-85020	Mobile Attenuator	2.000	0.000		
			EACH	0.500	11,000.00	
			22,000.00000	0.500		11,000.00



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CAT NO0200 ROADWAY						
0375	700-70010	F/A Minor Contract Revisions	350,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70016	F/A Fuel Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0385	700-70023	F/A On-The-Job Trainee	12,800.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0390	700-70082	F/A Furnish & Install Electrical Service	60,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0395	700-70230	F/A Communication Lines	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
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		CAT 0200	CURRENT AMT	\$ 4,324,336.06 \$	299,524.58 \$	299,524.58
		PROJECT TOTAL	CURRENT AMT	\$ 4,324,336.06 \$	299,524.58 \$	299,524.58
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