COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 03/11/2025
16:00:11

ESTIMATE SUMMARY

CONTID: C25202 ESTIMATE NO: 0010 PROG SPEC YR: 2005

PCN: 25202-BID COFRS REPORTING CATEGORY: 0 FACS REF NO:

CONTRACT DESCRIPTION:
ITS I70 DEVICE FIBER (GJ TO GW)

TIME CHARGED: 341.0 DAYS TIME ALLOW: 6/1/2025 FIXED COMPLETION DAT
PERCENT TIME: 79.86 ORIG TIME ALLOW: 12/1/2024 FIXED COMPLETION DAT

PROJECT NO: ITS070A-041
ITS I70 DEVICE FIBER (GJ TO GW)

NAME OF ROAD:

PROJECT COUNTIES: GARFIELD ROUTT
MESA

CONTRACTOR:
PAONIA, INC dba PAONIA, LLC
5055 LIST DRIVE
COLORADO SPRINGS CO 80919 (719)590-1344

PAY PERIOD ENDING	03/07/2025	DATE TIME STARTED	04/01/2024
DATE LET	09/14/2023	DATE WORK BEGAN	04/01/2024
DATE AWARDED	09/27/2023	DATE TIME STOPPED	
DATE CONTRACT EXECUTED	10/12/2023	DATE ACCEPTED	
DATE NOTICE TO PROCEED	04/01/2024		

			CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	$ 2,612,930.95	PARTICIPATING	$ 1,937,706.52	$ 143,479.02
AWARD PROJECT AMT:	$ 2,515,075.00	NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE:	74.16%	TOTAL EARNINGS	1,937,706.52	143,479.02
FUNDS AVAILABLE:	$ 675,224.43	STOCKPILED MATERIALS	69,336.39	-49,895.00
		GROSS EARNINGS	2,007,042.91	93,584.02
TOTAL CLAIMS:	$ 0.00	RETAINAGE	-37,726.13	0.00
		SECURITIES ENCUMBERED	0.00	0.00
		NET EARNINGS	1,969,316.78	93,584.02
		LIQUIDATED DAMAGES	0.00	0.00
		AUTOPAY ADJUSTMENT	0.00	0.00
		AMOUNT DUE	1,969,316.78	93,584.02
		OTHER ADJUSTMENTS	0.00	0.00
		PAYMENT DUE		$ 93,584.02

APPROVED FOR PAYMENT BY ______________________________

PROJECT COMMENT:

ESTIMATE COMMENT:

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
CAT NO 0200		ROADWAY				
0005	202-00823	Removal of Dynamic Message Sign	2.000	1.000		
			EACH	0.000	0.00	
			3,500.00000	1.000		3,500.00
0010	202-00887	Removal of Radar Detection System	18.000	0.000		
			EACH	9.000	4,500.00	
			500.00000	9.000		4,500.00
0015	202-01170	Removal of Guardrail Type 7	60.000	60.000		
			LF	0.000	0.00	
			100.00000	60.000		6,000.00
0020	203-01597	Potholing	75.000	69.500		
			HOUR	0.000	0.00	
			300.00000	69.500		20,850.00
0025	207-00700	Topsoil (Onsite)	1,000.000	0.000		
			CY	0.000	0.00	
			25.00000	0.000		0.00
0030	208-00002	*Erosion Log Type 1 (12 Inch)	3,000.000	2,385.000		
			LF	0.000	0.00	
			7.00000	2,385.000		16,695.00
0035	208-00035	*Aggregate Bag	100.000	0.000		
			LF	0.000	0.00	
			9.00000	0.000		0.00
0040	208-00045	Concrete Washout Structure	4.000	4.000		
			EACH	0.000	0.00	
			500.00000	4.000		2,000.00
0045	208-00051	*Storm Drain Inlet Protection (Type I)	10.000	0.000		
			LF	0.000	0.00	
			9.00000	0.000		0.00
0050	208-00103	Removal and Disposal of Sediment (Labor)	10.000	0.000		
			HOUR	0.000	0.00	
			90.00000	0.000		0.00
0055	208-00105	Removal and Disposal of Sediment (Equipment)	10.000	0.000		
			HOUR	0.000	0.00	
			150.00000	0.000		0.00

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CAT NO 0200		ROADWAY				
0060	208-00106	Sweeping (Sediment Removal)	10.000	0.000		
			HOUR	0.000	0.00	
			150.00000	0.000		0.00
0065	208-00207	Erosion Control Management	40.000	8.000		
			DAY	0.000	0.00	
			550.00000	8.000		4,400.00
0070	212-00702	*Biotic Soil Amendments (Hydraulically Applied)	7,630.000	0.000		
			LB	0.000	0.00	
			3.50000	0.000		0.00
0075	212-00703	*Humate	436.000	0.000		
			LB	0.000	0.00	
			3.50000	0.000		0.00
0080	212-00707	Seeding (Native) Hydraulic	1.491	0.335		
			ACRE	1.156	2,890.00	
			2,500.00000	1.491		3,727.50
0085	213-00012	Spray-on Mulch Blanket	1.200	0.000		
			ACRE	1.155	6,352.50	
			5,500.00000	1.155		6,352.50
0090	240-00000	Wildlife Biologist	0.000	0.000		
			HOUR	0.000	0.00	
			150.00000	0.000		0.00
0095	250-00050	Monitoring Technician	0.000	0.000		
			HOUR	0.000	0.00	
			300.00000	0.000		0.00
0100	503-00036	Drilled Shaft (36 Inch)	16.000	16.000		
			LF	0.000	0.00	
			1,200.00000	16.000		19,200.00
0105	606-00301	*Guardrail Type 3 (6-3 Post Spacing)	105.000	100.000		
			LF	0.000	0.00	
			76.00000	100.000		7,600.00
0110	606-01340	*End Anchorage Type 3D	1.000	1.000		
			EACH	0.000	0.00	
			3,500.00000	1.000		3,500.00

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CAT NO 0200		ROADWAY				
0115	606-02003	*End Anchorage (Nonflared)	1.000	1.000		
			EACH	0.000	0.00	
			6,100.00000	1.000		6,100.00
0120	612-00260	Location Marker (Fiber Optic)(Dome)	56.000	54.000		
			EACH	0.000	0.00	
			300.00000	54.000		16,200.00
0125	612-00270	Location Marker (Utility)(Flat Slat)	8.000	7.000		
			EACH	0.000	0.00	
			150.00000	7.000		1,050.00
0130	613-00206	2 Inch Electrical Conduit (Bored)	10,625.000	10,625.000		
			LF	0.000	0.00	
			25.00000	10,625.000		265,625.00
0130		MATERIAL ALLOWANCE 2 inch Electrical Conduit (Bored)		1,375.000		
			LF	0.000	0.00	
			1.20000	1,375.000		1,650.00
0135	613-00207	2 Inch Electrical Conduit (Bridge) (Special)	150.000	141.000		
			LF	0.000	0.00	
			300.00000	141.000		42,300.00
0140	613-00306	3 Inch Electrical Conduit (Bored)	160.000	160.000		
			LF	0.000	0.00	
			35.00000	160.000		5,600.00
0140		MATERIAL ALLOWANCE 3" Electrical Conduit (Bored)		340.000		
			LF	0.000	0.00	
			2.89000	340.000		982.60
0145	613-01200	2 Inch Electrical Conduit (Plastic)	5,913.000	5,913.000		
			LF	0.000	0.00	
			25.00000	5,913.000		147,825.00
0145		MATERIAL ALLOWANCE 2" Electrical Conduit (Plastic)		3,087.000		
			LF	0.000	0.00	
			1.20000	3,087.000		3,704.40
0150	613-01300	3 Inch Electrical Conduit (Plastic)	435.000	435.000		
			LF	0.000	0.00	
			35.00000	435.000		15,225.00

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CAT NO 0200		ROADWAY				
0150		MATERIAL ALLOWANCE 3" Electrical Conduit (Plastic)		565.000		
			LF	0.000	0.00	
			2.89000	565.000		1,632.85
0155	613-07004	Type Four Pull Box	65.000	61.000		
			EACH	0.000	0.00	
			2,500.00000	61.000		152,500.00
0155		MATERIAL ALLOWANCE Type 4 Pull Boxes (Comm and Elec)		4.000		
			EACH	0.000	0.00	
			988.00000	4.000		3,952.00
0160	613-07195	Proof Conduit	1,125.000	2.500		
			LF	0.000	0.00	
			20.00000	2.500		50.00
0165	613-60700	Troubleshooting	20.000	6.500		
			HOUR	3.000	1,050.00	
			350.00000	9.500		3,325.00
0170	613-80130	Service Meter Cabinet	3.000	2.000		
			EACH	0.000	0.00	
			15,000.00000	2.000		30,000.00
0170		MATERIAL ALLOWANCE Service Meter Cabinet		1.000		
			EACH	0.000	0.00	
			3,400.00000	1.000		3,400.00
0175	614-01022	Steel Signpost (W 10x22)	68.000	0.000		
			LF	28.000	4,424.00	
			158.00000	28.000		4,424.00
0180	614-03005	Concrete Footing (Type 5)	4.000	4.000		
			EACH	0.000	0.00	
			2,500.00000	4.000		10,000.00
0185	614-10125	Variable Message Sign (Ground Mounted)	2.000	0.000		
			EACH	1.000	66,000.00	
			66,000.00000	1.000		66,000.00
0185		MATERIAL ALLOWANCE Skyline VMS		2.000		
			EACH	-1.000	-49,895.00	
			49,895.00000	1.000		49,895.00

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CAT NO 0200		ROADWAY				
0190	614-70024	1310nm SFP Optic Module	72.000	54.000		
			EACH	0.000	0.00	
			350.00000	54.000		18,900.00
0190		MATERIAL ALLOWANCE 1310 Optics, 40km		18.000		
			EACH	0.000	0.00	
			209.76000	18.000		3,775.68
0195	614-70030	Optical Attenuator	72.000	50.000		
			EACH	0.000	0.00	
			250.00000	50.000		12,500.00
0195		MATERIAL ALLOWANCE Optical Attenuators, 5dB and 10dB		22.000		
			EACH	0.000	0.00	
			15.63000	22.000		343.86
0200	614-72832	Communications Cabinet (Type 2)	1.000	1.000		
			EACH	0.000	0.00	
			24,000.00000	1.000		24,000.00
0205	614-86105	Telemetry (Field)	2.000	1.000		
			EACH	0.000	0.00	
			4,000.00000	1.000		4,000.00
0210	614-87010	Fiber Optic Cable (Single Mode) (12 Fiber)	29,970.000	29,970.000		
			LF	0.000	0.00	
			8.00000	29,970.000		239,760.00
0215	614-87012	Fiber Optic Termination Panel (12 Fiber)	27.000	27.000		
			EACH	0.000	0.00	
			2,000.00000	27.000		54,000.00
0220	614-87015	Buffer Tube Fan Out Kit	28.000	28.000		
			EACH	0.000	0.00	
			450.00000	28.000		12,600.00
0225	614-87096	Fiber Optic Termination Panel (96 Fiber)	2.000	1.000		
			EACH	0.000	0.00	
			5,000.00000	1.000		5,000.00
0230	614-87320	Closed Circuit Television	1.000	1.000		
			EACH	0.000	0.00	
			7,000.00000	1.000		7,000.00

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CAT NO 0200		ROADWAY				
0235	614-87350	Test Fiber Optic Cable	1.000	0.000		
			L S	0.000	0.00	
			15,000.00000	0.000		0.00
0240	614-87364	Closed Circuit Television Pole with Lowering Device (50 Feet	1.000	1.000		
			EACH	0.000	0.00	
			30,000.00000	1.000		30,000.00
0245	614-87496	Fiber Optic Cable (Single Mode) (96 Strands)	1,825.000	1,650.000		
			LF	0.000	0.00	
			20.00000	1,650.000		33,000.00
0250	614-87691	Ethernet Switch Type I	14.000	14.000		
			EACH	0.000	0.00	
			7,000.00000	14.000		98,000.00
0250		MATERIAL ALLOWANCE Ethernet Type 1, Ciena 3931		0.000		
			EACH	0.000	0.00	
			2,693.80000	0.000		0.00
0255	614-87692	Ethernet Switch Type II	8.000	8.000		
			EACH	0.000	0.00	
			6,000.00000	8.000		48,000.00
0255		MATERIAL ALLOWANCE Ethernet Switch Type 2, Ciena 3926		0.000		
			EACH	0.000	0.00	
			2,440.89000	0.000		0.00
0260	614-87693	Ethernet Switch Type III	5.000	5.000		
			EACH	0.000	0.00	
			6,000.00000	5.000		30,000.00
0260		MATERIAL ALLOWANCE Ethernet Switch Type 3, Ciena 5142		0.000		
			EACH	0.000	0.00	
			5,666.94000	0.000		0.00
0265	625-00000	Construction Surveying	1.000	0.000		
			L S	0.000	0.00	
			5,000.00000	0.000		0.00
0270	626-00000	Mobilization	1.000	0.738		
			L S	0.000	0.00	
			300,000.00000	0.738		221,400.00

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CAT NO 0200		ROADWAY				
0275	630-00000	Flagging	57.000	57.000		
			HOUR	0.000	0.00	
			40.00000	57.000		2,280.00
0280	630-00007	Traffic Control Inspection	5.000	0.000		
			DAY	0.000	0.00	
			250.00000	0.000		0.00
0285	630-00012	Traffic Control Management	200.000	95.000		
			DAY	3.000	3,600.00	
			1,200.00000	98.000		117,600.00
0290	630-80341	Construction Traffic Sign (Panel Size A)	16.000	8.000		
			EACH	6.400	800.00	
			125.00000	14.400		1,800.00
0295	630-80342	Construction Traffic Sign (Panel Size B)	33.000	16.500		
			EACH	13.200	1,980.00	
			150.00000	29.700		4,455.00
0300	630-80343	Construction Traffic Sign (Panel Size C)	4.000	0.000		
			EACH	0.000	0.00	
			200.00000	0.000		0.00
0305	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	3.000	1.500		
			EACH	1.200	3,000.00	
			2,500.00000	2.700		6,750.00
0310	630-80359	Portable Message Sign Panel	5.000	2.000		
			DAY	3.000	750.00	
			250.00000	5.000		1,250.00
0315	630-80380	Traffic Cone	200.000	30.000		
			EACH	24.000	360.00	
			15.00000	54.000		810.00
0320	630-80393	Stackable Vertical Panels	44.000	22.000		
			EACH	17.600	704.00	
			40.00000	39.600		1,584.00
0325	630-85020	Mobile Attenuator	2.000	1.000		
			EACH	0.800	36,000.00	
			45,000.00000	1.800		81,000.00

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CAT NO 0200		ROADWAY					
0330	700-70010	F/A Minor Contract Revisions		90,000.000	0.000		
			F A		0.000	0.00	
				1.00000	0.000		0.00
0335	700-70016	F/A Fuel Cost Adjustment		0.010	0.000		
			F A		0.000	0.00	
				1.00000	0.000		0.00
0340	700-70023	F/A On-The-Job Trainee		10,333.440	6,400.000		
			F A		0.000	0.00	
				1.00000	6,400.000		6,400.00
0345	700-70082	F/A Furnish & Install Electrical Service		15,000.000	0.000		
			F A		0.000	0.00	
				1.00000	0.000		0.00
0350	700-70111	Project First Program		5,000.000	0.000		
			F A		0.000	0.00	
				1.00000	0.000		0.00
0355	700-70230	F/A Communication Lines		90,000.000	0.000		
			F A		11,068.520	11,068.52	
				1.00000	11,068.520		11,068.52
0360	700-70380	F/A Erosion Control		5,000.000	0.000		
			F A		0.000	0.00	
				1.00000	0.000		0.00
0365	700-70591	F/A Health and Safety Officer		0.000	0.000		
			F A		0.000	0.00	
				1.00000	0.000		0.00
			CAT 0200	CURRENT AMT	$ 2,612,930.95	$ 93,584.02	$ 2,007,042.91
			PROJECT TOTAL	CURRENT AMT	$ 2,612,930.95	$ 93,584.02	$ 2,007,042.91