

COLORADO DEPARTMENT OF TRANSPORTATION

Estimate Summary

Estimate Run 11/12/2024 2:30
PM

Contid: C25037

Estimate No: 0003 PROGRESS

Item Code Yr: 05

Contract Description: I-76 CORRIDOR IMPROVEMENTS	Percent Time:	29.38%	Original Time:	240.00
Project No: IM0762-060	Pay Period Start:	10/5/2024	Revised Time:	240.00
Project Counties: C013 - LOGAN Region 4	Pay Period Ending:	10/31/2024	Time Charged:	70.50
Contractor: CASTLE ROCK CONSTRUCTION COMPANY OF COLORADO, LLC 6374 S. RACINE CIRCLE CENTENNIAL, CO 80111	Date Let:	04/25/2024	Date Time Started:	07/22/2024
	Date Awarded:	05/28/2024	Date Work Began:	07/22/2024
	Date Contract Executed:	05/30/2024	Days Charged:	70.50
	Date Notice to Proceed:	06/03/2024	Date Accepted:	

Current Total

This Estimate

25037-BID

Current Projected Amt:	\$22,830,820.57	Participating	\$ 4,314,729.16	\$ 2,438,680.91
Award Project Amt:	\$20,899,040.67	Non-Participating	0.00	
Percent Complete:	18.90%	Total Earnings	4,314,729.16	2,438,680.91
Remaining Projected Funds:	\$18,099,790.59	Stockpiled Materials	416,300.82	416,300.82
Remaining Contract Amt:	\$17,357,879.91	Gross Earnings	4,731,029.98	2,854,981.73
		Retainage	-103,071.38	-59,975.18
		Securities Encumbered		
		Net Earnings	4,627,958.60	2,795,006.55
		Amount Due	4,627,958.60	2,795,006.55

Total for 25037-BID	\$ 2,795,006.55
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Payment Due	\$ 2,795,006.55
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Approved for Payment By Ed Bullard 11/11/2024

Estimate Comment:

COLORADO DEPARTMENT OF TRANSPORTATION

PROJECT: IM0762-060

CONTID: C25037

PCN: 25037-BID

ESTIMATE NO: 3

Ref No.	Item No.	Item Description	BID+CO Quantity	Price/ Unit	Prev Qty	Qty This Period	Qty to Date	Amount this Period	Cumulative Amount
25037-BID									
0200									
001	201-00000	Clearing and Grubbing L S	1	\$54,703.47/L S	0.69	0.16	0.85	\$8,752.56	\$46,497.95
002	202-00019	Removal of Inlet EACH	2	\$1,747.79/EACH	1.00	0.00	1.00	\$0.00	\$1,747.79
003	202-00024	Removal of Embankment Protector Type 5 EACH	5	\$1,002.86/EACH	0.00	0.00	0.00	\$0.00	\$0.00
004	202-00170	Grinding And Texturing Concrete Pavement SY	351,854	\$4.18/SY	0.00	0.00	0.00	\$0.00	\$0.00
005	202-00210	Removal of Concrete Pavement SY	369	\$42.29/SY	0.00	0.00	0.00	\$0.00	\$0.00
006	202-00240	Removal of Asphalt Mat (Planing) SY	4,282	\$3.89/SY	0.00	3,392.00	3,392.00	\$13,194.88	\$13,194.88
007	202-00250	Removal of Pavement Marking SF	305,800	\$0.52/SF	0.00	9,800.50	9,800.50	\$5,096.26	\$5,096.26
008	202-00810	Removal of Ground Sign EACH	153	\$156.00/EACH	1.00	0.00	1.00	\$0.00	\$156.00
009	202-00821	Removal of Sign Panel EACH	100	\$130.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
010	202-01130	Removal of Guardrail Type 3 LF	4,430	\$9.83/LF	0.00	0.00	0.00	\$0.00	\$0.00
011	202-04002	Clean Culvert EACH	4	\$7,280.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
012	203-01500	Blading HOUR	30	\$150.00/HOUR	9.34	0.00	9.34	\$0.00	\$1,401.00
013	203-01597	Potholing HOUR	24	\$280.80/HOUR	24.50	0.00	24.50	\$0.00	\$6,879.60

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25037-BID									
0200									
014	207-00700	Topsoil (Onsite) CY	10,607	\$6.54/CY	0.00	0.00	0.00	\$0.00	\$0.00
015	208-00023	Erosion Log Type 3 (12 Inch) LF	200	\$6.78/LF	0.00	0.00	0.00	\$0.00	\$0.00
016	208-00029	Erosion Log Type 3 (Special) (12 Inch) LF	9,650	\$6.82/LF	2,774.00	0.00	2,774.00	\$0.00	\$18,918.68
017	208-00035	Aggregate Bag LF	500	\$7.25/LF	0.00	120.00	120.00	\$870.00	\$870.00
018	208-00046	Pre-fabricated Concrete Washout Structure (Type 1) EACH	20	\$1,248.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
019	208-00075	Pre-fabricated Vehicle Tracking Pad EACH	18	\$6,389.00/EACH	8.00	0.00	8.00	\$0.00	\$51,112.00
020	208-00103	Removal and Disposal of Sediment (Labor) HOUR	80	\$52.00/HOUR	15.00	0.00	15.00	\$0.00	\$780.00
021	208-00105	Removal and Disposal of Sediment (Equipment) HOUR	24	\$156.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
022	208-00106	Sweeping (Sediment Removal) HOUR	240	\$286.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00
023	208-00107	Removal of Trash HOUR	30	\$52.00/HOUR	10.00	0.00	10.00	\$0.00	\$520.00
024	208-00207	Erosion Control Management DAY	60	\$312.00/DAY	20.00	10.00	30.00	\$3,120.00	\$9,360.00

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25037-BID									
0200									
025	210-04020	Modify Inlet EACH	2	\$5,200.00/EACH	2.00	0.00	2.00	\$0.00	\$10,400.00
026	212-00700	Organic Fertilizer LB	3,600	\$1.14/LB	0.00	0.00	0.00	\$0.00	\$0.00
027	212-00701	Compost (Mechanically Applied) CY	2,160	\$42.96/CY	0.00	0.00	0.00	\$0.00	\$0.00
028	212-00703	Humate LB	2,700	\$1.13/LB	0.00	0.00	0.00	\$0.00	\$0.00
029	212-00704	Mycorrhizae LB	360	\$14.03/LB	0.00	0.00	0.00	\$0.00	\$0.00
030	212-00706	Seeding (Native) Drill ACRE	17	\$984.00/ACRE	0.00	0.00	0.00	\$0.00	\$0.00
031	212-00708	Seeding (Native) Broadcast ACRE	1	\$1,992.99/ACRE	0.00	0.00	0.00	\$0.00	\$0.00
032	213-00004	Mulching (Weed Free Straw) ACRE	17	\$839.34/ACRE	0.00	0.00	0.00	\$0.00	\$0.00
033	213-00061	Mulch Tackifier LB	3,474	\$3.28/LB	0.00	0.00	0.00	\$0.00	\$0.00
034	213-00150	Bonded Fiber Matrix ACRE	8	\$3,981.10/ACRE	0.00	0.00	0.00	\$0.00	\$0.00
035	216-00201	Soil Retention Blanket (Straw-Coconut) (Biodegradable Class 1) SY	10,000	\$2.75/SY	0.00	0.00	0.00	\$0.00	\$0.00
036	217-00020	Herbicide Treatment HOUR	20	\$338.00/HOUR	0.00	0.00	0.00	\$0.00	\$0.00

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0200									
037	403-00720	Hot Mix Asphalt (Patching) (Asphalt) TON	145	\$618.80/TON	0.00	13.80	13.80	\$8,539.44	\$8,539.44
038	403-34851	Hot Mix Asphalt (Grading SX) (100) (PG 64-28) TON	219	\$244.40/TON	0.00	0.00	0.00	\$0.00	\$0.00
039	412-05002	Full Depth Repair of Concrete Pavement SF	597,345	\$12.30/SF	0.00	816.00	816.00	\$10,036.80	\$10,036.80
039	Total Material Allowance							\$328,643.39	\$328,643.39
040	412-14000	Sawing and Sealing Concrete Pavement Joints LF	661,838	\$2.50/LF	0.00	0.00	0.00	\$0.00	\$0.00
041	420-00255	Geotextile (Interlayer) (Special) SY	66,383	\$4.46/SY	0.00	90.70	90.70	\$404.52	\$404.52
041	Total Material Allowance							\$87,657.43	\$87,657.43
042	506-00209	Riprap (9 Inch) CY	10	\$480.81/CY	0.00	0.00	0.00	\$0.00	\$0.00
043	507-00100	Concrete Slope and Ditch Paving (Reinforced) CY	8	\$2,063.32/CY	0.00	0.00	0.00	\$0.00	\$0.00
044	603-01125	12 Inch Reinforced Concrete Pipe (Complete In Place) LF	14	\$987.50/LF	22.00	0.00	22.00	\$0.00	\$21,725.00
045	603-01245	24 Inch Reinforced Concrete Pipe (Complete In Place) LF	32	\$505.90/LF	8.00	0.00	8.00	\$0.00	\$4,047.20

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25037-BID									
0200									
046	603-10180	18 Inch Corrugated Steel Pipe LF	1,988	\$142.82/LF	1,492.00	0.00	1,492.00	\$0.00	\$213,087.44
047	603-30018	18 Inch Steel End Section EACH	16	\$1,030.09/EACH	8.00	0.00	8.00	\$0.00	\$8,240.72
048	603-50012	12 Inch Plastic Pipe LF	594	\$67.67/LF	0.00	0.00	0.00	\$0.00	\$0.00
049	604-00305	Inlet Type C (5 Foot) EACH	4	\$7,025.18/EACH	3.00	0.00	3.00	\$0.00	\$21,075.54
050	606-00302	Guardrail Type 3 (31 Inch Midwest Guardrail System) LF	3,675	\$37.96/LF	0.00	275.00	275.00	\$10,439.00	\$10,439.00
051	606-01340	End Anchorage Type 3D EACH	2	\$1,728.48/EACH	0.00	0.00	0.00	\$0.00	\$0.00
052	606-01370	Transition Type 3G EACH	12	\$3,755.44/EACH	0.00	0.00	0.00	\$0.00	\$0.00
053	606-01380	Transition Type 3H EACH	2	\$2,147.60/EACH	0.00	0.00	0.00	\$0.00	\$0.00
054	606-01395	Transition Type 3L EACH	4	\$1,594.32/EACH	0.00	1.00	1.00	\$1,594.32	\$1,594.32
055	606-01402	Transition Type BR10B-GR3 EACH	6	\$10,400.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
056	606-02003	End Anchorage (Nonflared) EACH	6	\$3,842.80/EACH	0.00	1.00	1.00	\$3,842.80	\$3,842.80
057	606-02005	End Anchorage (Flared) EACH	10	\$3,832.40/EACH	0.00	1.00	1.00	\$3,832.40	\$3,832.40
058	609-60011	Curb Type 6 (Section M) LF	1,867	\$52.00/LF	0.00	0.00	0.00	\$0.00	\$0.00

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0200									
059	612-00039	Delineator (Flexible) (Surface Mounted) EACH	250	\$78.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
060	612-00052	Reflector EACH	215	\$18.72/EACH	0.00	60.00	60.00	\$1,123.20	\$1,123.20
061	612-00081	Delineator (Post Mounted) (Type I) EACH	36	\$78.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
062	612-00083	Delineator (Post Mounted) (Type III) EACH	12	\$83.20/EACH	0.00	0.00	0.00	\$0.00	\$0.00
063	612-00101	Delineator (Drivable Concrete Installation) (Type I) EACH	431	\$135.20/EACH	0.00	0.00	0.00	\$0.00	\$0.00
064	612-00103	Delineator (Drivable Concrete Installation) (Type III) EACH	12	\$136.24/EACH	0.00	0.00	0.00	\$0.00	\$0.00
065	613-50210	Temporary Lighting L S	1	\$205,264.80/L S	0.00	0.50	0.50	\$102,632.40	\$102,632.40
066	614-00011	Sign Panel (Class I) SF	694	\$29.12/SF	0.00	0.00	0.00	\$0.00	\$0.00
067	614-00012	Sign Panel (Class II) SF	1,584	\$32.24/SF	0.00	0.00	0.00	\$0.00	\$0.00
068	614-00013	Sign Panel (Class III) SF	668	\$35.36/SF	0.00	0.00	0.00	\$0.00	\$0.00
069	614-00615	Steel Signpost (W 6x15) LF	60	\$208.00/LF	0.00	0.00	0.00	\$0.00	\$0.00

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25037-BID									
0200									
070	614-01503	Steel Sign Support (2-Inch Round) (Post and Socket) EACH	216	\$468.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
071	614-01573	Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase) EACH	76	\$780.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
072	614-03002	Concrete Footing (Type 2) EACH	4	\$3,328.00/EACH	0.00	0.00	0.00	\$0.00	\$0.00
073	615-00030	Embankment Protector Type 3 EACH	10	\$2,493.20/EACH	0.00	0.00	0.00	\$0.00	\$0.00
074	621-00450	Detour Pavement SY	22,878	\$131.41/SY	4,606.00	10,995.00	15,601.00	\$1,444,852.95	\$2,050,127.41
075	625-00000	Construction Surveying L S	1	\$130,000.00/L S	0.43	0.13	0.56	\$16,900.00	\$72,800.00
076	626-00000	Mobilization L S	1	\$1,758,033./L S 32	0.25	0.25	0.50	\$439,508.33	\$879,016.66
077	627-00009	Modified Epoxy Pavement Marking (Inlaid) GAL	1,340	\$171.60/GAL	0.00	0.00	0.00	\$0.00	\$0.00
078	627-00013	Pavement Marking Paint (High Build) GAL	2,478	\$54.60/GAL	0.00	546.10	546.10	\$29,817.06	\$29,817.06
079	627-00030	Raised Pavement Marker (Temporary) EACH	1,000	\$3.00/EACH	0.00	162.00	162.00	\$486.00	\$486.00

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25037-BID									
0200									
080	627-02010	Preformed Plastic Pavement Marking (Type II) (Inlaid) SF	21,338	\$21.32/SF	0.00	0.00	0.00	\$0.00	\$0.00
081	630-00000	Flagging HOUR	1,600	\$44.20/HOUR	0.00	307.00	307.00	\$13,569.40	\$13,569.40
082	630-00007	Traffic Control Inspection DAY	50	\$780.00/DAY	31.00	4.00	35.00	\$3,120.00	\$27,300.00
083	630-00012	Traffic Control Management DAY	285	\$2,288.00/DAY	47.00	27.00	74.00	\$61,776.00	\$169,312.00
084	630-00035	Emergency Pull-off Area (Temporary) EACH	4	\$69,087.19/EACH	0.00	0.88	0.88	\$60,451.29	\$60,451.29
085	630-80001	Flashing Beacon (Portable) EACH	29	\$1,040.00/EACH	6.00	2.50	8.50	\$2,600.00	\$8,840.00
086	630-80338	Barricade (Type 3 M-D) (Temporary) EACH	10	\$260.00/EACH	0.00	2.00	2.00	\$520.00	\$520.00
087	630-80341	Construction Traffic Sign (Panel Size A) EACH	150	\$208.00/EACH	24.00	11.00	35.00	\$2,288.00	\$7,280.00
088	630-80342	Construction Traffic Sign (Panel Size B) EACH	177	\$312.00/EACH	30.00	31.00	61.00	\$9,672.00	\$19,032.00
089	630-80343	Construction Traffic Sign (Panel Size C) EACH	5	\$348.40/EACH	0.00	0.00	0.00	\$0.00	\$0.00
090	630-80344	Construction Traffic Sign (Special) SF	622	\$114.40/SF	0.00	702.00	702.00	\$80,308.80	\$80,308.80

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0200									
091	630-80355	Portable Message Sign Panel EACH	4	\$12,480.00/EACH	1.00	1.00	2.00	\$12,480.00	\$24,960.00
092	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type) EACH	6	\$15,600.00/EACH	1.00	0.00	1.00	\$0.00	\$15,600.00
093	630-80360	Drum Channelizing Device EACH	370	\$46.80/EACH	43.00	121.50	164.50	\$5,686.20	\$7,698.60
094	630-80363	Drum Channelizing Device (With Light) (Flashing) EACH	6	\$57.20/EACH	3.00	1.50	4.50	\$85.80	\$257.40
095	630-80367	Portable Traffic Speed Monitor EACH	6	\$10,400.00/EACH	2.00	1.00	3.00	\$10,400.00	\$31,200.00
096	630-80370	Barrier (Temporary) LF	800	\$68.03/LF	0.00	410.00	410.00	\$27,892.30	\$27,892.30
097	630-80380	Traffic Cone EACH	200	\$22.88/EACH	0.00	0.00	0.00	\$0.00	\$0.00
098	630-80390	Channelizing Device (Special) EACH	1,650	\$28.60/EACH	0.00	191.00	191.00	\$5,462.60	\$5,462.60
099	630-80392	Stackable Tubular Marker EACH	300	\$28.60/EACH	396.50	0.00	396.50	\$0.00	\$11,339.90
100	630-80393	Stackable Vertical Panels EACH	100	\$31.20/EACH	6.00	3.00	9.00	\$93.60	\$280.80
101	630-80511	Mobile Pavement Marking Zone L S	1	\$5,200.00/L S	0.00	0.00	0.00	\$0.00	\$0.00

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25037-BID									
0200									
102	630-85010	Impact Attenuator (Temporary) EACH	4	\$8,840.00/EACH	0.00	1.00	1.00	\$8,840.00	\$8,840.00
103	630-85041	Mobile Attenuator DAY	50	\$2,028.00/DAY	8.00	14.00	22.00	\$28,392.00	\$44,616.00
104	700-70010	F/A Minor Contract Revisions F A	750,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
105	700-70016	F/A Fuel Cost Adjustment F A	0	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
106	700-70018	F/A Roadway Smoothness Incentive F A	400,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
107	700-70019	F/A Asphalt Cement Cost Adjustment F A	0	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
108	700-70023	F/A On-The-Job Trainee F A	25,600	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
109	700-70111	Project First Program F A	5,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
110	700-70380	F/A Erosion Control F A	5,000	\$1.00/F A	0.00	0.00	0.00	\$0.00	\$0.00
0200 Total								\$2,854,981.73	\$4,590,863.98
0400									
111	620-00002	Field Office (Class 2) EACH	1	\$63,757.20/EACH	1.00	0.00	1.00	\$0.00	\$63,757.20

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25037-BID									
0400									
112	620-00012	Field Laboratory (Class 2) EACH	1	\$68,608.80/EACH	1.00	0.00	1.00	\$0.00	\$68,608.80
113	620-00020	Sanitary Facility EACH	1	\$7,800.00/EACH	1.00	0.00	1.00	\$0.00	\$7,800.00
0400 Total								\$0.00	\$140,166.00
25037-BID Total								\$2,854,981.73	\$2,438,680.91
Invoice Total								\$2,854,981.73	\$4,731,029.98