

ESTIMATE SUMMARY

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 CONTID: C24954 ESTIMATE NO: 0002 PROG SPEC YR: 2005  
 PCN: 24954-BID COFRS REPORTING CATEGORY: 5 FACS REF NO:  
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CONTRACT DESCRIPTION: TIME CHARGED: 31.5 DAYS TIME ALLOW: 75 WORK DAYS  
 US 160 Mancos (MP 56.05) to Yellow Jacket Creek (MP 118.1 PERCENT TIME: 42.00 ORIG TIME ALLOW: 75 WORK DAYS

PROJECT NO: NHPP1601-087  
 US 160 SECTION 3 CHIP SEALS

NAME OF ROAD:

PROJECT COUNTIES: LA PLATA ARCHULETA  
 MONTEZUMA

CONTRACTOR:

INTERMOUNTAIN SLURRY SEAL, INC. PAY PERIOD ENDING 07/17/2024 DATE TIME STARTED 05/13/2024  
 1000 N Warm Springs DATE LET 12/21/2023 DATE WORK BEGAN 05/13/2024

DATE AWARDED 01/09/2024 DATE TIME STOPPED  
 DATE CONTRACT EXECUTED 01/19/2024 DATE ACCEPTED

SALT LAKE CITY UT 95076 (801)526-6027 DATE NOTICE TO PROCEED 05/13/2024

|   | CURRENT TOTAL         | THIS ESTIMATE |
|---|-----------------------|---------------|
| CURRENT PROJECT AMT: \$ 4,975,404.60 PARTICIPATING    | \$ 186,740.35         | \$ 66,280.50  |
| AWARD PROJECT AMT: \$ 4,806,630.45 NON-PARTICIPATING  | 0.00                  | 0.00          |
| PERCENT COMPLETE: 3.75% TOTAL EARNINGS                | 186,740.35            | 66,280.50     |
| FUNDS AVAILABLE: \$ 4,788,664.25 STOCKPILED MATERIALS | 0.00                  | 0.00          |
|   | GROSS EARNINGS        | 186,740.35    |
| TOTAL CLAIMS: \$ 0.00 RETAINAGE                       | -5,602.21             | -1,988.41     |
|   | SECURITIES ENCUMBERED | 0.00          |
|   | NET EARNINGS          | 181,138.14    |
|   | LIQUIDATED DAMAGES    | 0.00          |
|   | AUTOPAY ADJUSTMENT    | 0.00          |
|   | AMOUNT DUE            | 181,138.14    |
|   | OTHER ADJUSTMENTS     | 0.00          |
|   | PAYMENT DUE           | \$ 64,292.09  |

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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ESTIMATE NO: 0002

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| REF NO.            | ITEM NO.  | ITEM DESCRIPTION                              | CURRENT QUANTITY/<br>UNITS<br>UNIT PRICE | PREV QTY/<br>QTY THIS PERIOD<br>QTY TO DATE | AMOUNT<br>THIS<br>PERIOD | CUMULATIVE<br>AMOUNT |
|--------------------|-----------|---|--|---|--------------------------|----------------------|
| -----              |           |   |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0005               | 202-00240 | *Removal of Asphalt Mat (Planing)             | 889.000                                  | 828.000                                     |                          |                      |
|                    |           |   | SY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 25.00000                                 | 828.000                                     |                          | 20,700.00            |
| 0010               | 202-00250 | *Removal of Pavement Marking                  | 2,811.000                                | 858.000                                     |                          |                      |
|                    |           |   | SF                                       | 1,953.000                                   | 16,600.50                |                      |
|                    |           |   | 8.50000                                  | 2,811.000                                   |                          | 23,893.50            |
| 0015               | 202-00810 | *Removal of Ground Sign                       | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 1.000                                       | 200.00                   |                      |
|                    |           |   | 200.00000                                | 1.000                                       |                          | 200.00               |
| 0020               | 202-00821 | *Removal of Sign Panel                        | 62.000                                   | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 62.000                                      | 6,200.00                 |                      |
|                    |           |   | 100.00000                                | 62.000                                      |                          | 6,200.00             |
| 0025               | 203-01597 | Potholing                                     | 10.000                                   | 0.000                                       |                          |                      |
|                    |           |   | HOUR                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 315.00000                                | 0.000                                       |                          | 0.00                 |
| 0030               | 208-00020 | *Silt Fence                                   | 200.000                                  | 0.000                                       |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 3.50000                                  | 0.000                                       |                          | 0.00                 |
| 0035               | 208-00035 | *Aggregate Bag                                | 200.000                                  | 0.000                                       |                          |                      |
|                    |           |   | LF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 15.00000                                 | 0.000                                       |                          | 0.00                 |
| 0040               | 208-00103 | *Removal and Disposal of Sediment (Labor)     | 10.000                                   | 0.000                                       |                          |                      |
|                    |           |   | HOUR                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 80.00000                                 | 0.000                                       |                          | 0.00                 |
| 0045               | 208-00105 | *Removal and Disposal of Sediment (Equipment) | 10.000                                   | 0.000                                       |                          |                      |
|                    |           |   | HOUR                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 200.00000                                | 0.000                                       |                          | 0.00                 |
| 0050               | 210-00825 | Reset Flashing Beacon                         | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 1.000                                       | 12,500.00                |                      |
|                    |           |   | 12,500.00000                             | 1.000                                       |                          | 12,500.00            |
| 0055               | 240-00000 | *Wildlife Biologist                           | 15.000                                   | 3.000                                       |                          |                      |
|                    |           |   | HOUR                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 200.00000                                | 3.000                                       |                          | 600.00               |

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| -----              |           |   |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |   |  |   |                          |                      |
| 0060               | 403-00720 | *Hot Mix Asphalt (Patching) (Asphalt) (GR SX)                 | 186.000                                  | 179.030                                     |                          |                      |
|                    |           |   | TON                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 395.00000                                | 179.030                                     |                          | 70,716.85            |
| 0065               | 409-01015 | Cover Coat Material (Type I)                                  | 1,073,722.000                            | 0.000                                       |                          |                      |
|                    |           |   | SY                                       | 0.000                                       | 0.00                     |                      |
|                    |           |   | 1.30000                                  | 0.000                                       |                          | 0.00                 |
| 0070               | 411-10216 | Emulsified Asphalt (CRS-2P)                                   | 425,194.000                              | 0.000                                       |                          |                      |
|                    |           |   | GAL                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 3.75000                                  | 0.000                                       |                          | 0.00                 |
| 0075               | 614-00011 | *Sign Panel (Class I)   | 113.250                                  | 0.000                                       |                          |                      |
|                    |           |   | SF                                       | 113.000                                     | 3,390.00                 |                      |
|                    |           |   | 30.00000                                 | 113.000                                     |                          | 3,390.00             |
| 0080               | 614-00012 | *Sign Panel (Class II)  | 306.000                                  | 0.000                                       |                          |                      |
|                    |           |   | SF                                       | 306.000                                     | 12,240.00                |                      |
|                    |           |   | 40.00000                                 | 306.000                                     |                          | 12,240.00            |
| 0085               | 614-01503 | *Steel Sign Support (2-Inch Round)(Post and Socket)           | 6.000                                    | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 550.00000                                | 0.000                                       |                          | 0.00                 |
| 0090               | 614-01573 | *Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase) | 7.000                                    | 0.000                                       |                          |                      |
|                    |           |   | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |   | 800.00000                                | 0.000                                       |                          | 0.00                 |
| 0095               | 626-00000 | *Mobilization   | 1.000                                    | 0.000                                       |                          |                      |
|                    |           |   | L S                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 865,000.00000                            | 0.000                                       |                          | 0.00                 |
| 0100               | 626-01113 | *Public Information Management (Tier III)                     | 125.000                                  | 62.000                                      |                          |                      |
|                    |           |   | DAY                                      | 21.000                                      | 2,100.00                 |                      |
|                    |           |   | 100.00000                                | 83.000                                      |                          | 8,300.00             |
| 0105               | 627-00013 | *Pavement Marking Paint (High Build)                          | 6,786.000                                | 0.000                                       |                          |                      |
|                    |           |   | GAL                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 50.00000                                 | 0.000                                       |                          | 0.00                 |
| 0110               | 627-00016 | *Pavement Marking Paint (High Build)(Temporary)               | 2,926.000                                | 0.000                                       |                          |                      |
|                    |           |   | GAL                                      | 0.000                                       | 0.00                     |                      |
|                    |           |   | 40.00000                                 | 0.000                                       |                          | 0.00                 |

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| -----              |           |  |  |   |                          |                      |
| CAT NO0200 ROADWAY |           |  |  |   |                          |                      |
| 0115               | 627-40012 | *Methyl Methacrylate Pavement Marking (Word Symbol)(Inlaid)  | 4,179.000                                | 0.000                                       |                          |                      |
|                    |           |  | SF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 5.50000                                  | 0.000                                       |                          | 0.00                 |
| 0120               | 627-40013 | *Methyl Methacrylate Pavement Marking (X Walk Stop line)(Inl | 166.000                                  | 0.000                                       |                          |                      |
|                    |           |  | SF                                       | 0.000                                       | 0.00                     |                      |
|                    |           |  | 5.50000                                  | 0.000                                       |                          | 0.00                 |
| 0125               | 630-00000 | *Flagging  | 3,500.000                                | 0.000                                       |                          |                      |
|                    |           |  | HOURL                                    | 0.000                                       | 0.00                     |                      |
|                    |           |  | 15.00000                                 | 0.000                                       |                          | 0.00                 |
| 0130               | 630-00001 | *Pilot Car Operation   | 250.000                                  | 0.000                                       |                          |                      |
|                    |           |  | HOURL                                    | 0.000                                       | 0.00                     |                      |
|                    |           |  | 60.00000                                 | 0.000                                       |                          | 0.00                 |
| 0135               | 630-00007 | *Traffic Control Inspection                                  | 30.000                                   | 2.000                                       |                          |                      |
|                    |           |  | DAY                                      | 12.000                                      | 1,200.00                 |                      |
|                    |           |  | 100.00000                                | 14.000                                      |                          | 1,400.00             |
| 0140               | 630-00012 | *Traffic Control Management                                  | 70.000                                   | 5.000                                       |                          |                      |
|                    |           |  | DAY                                      | 8.000                                       | 8,000.00                 |                      |
|                    |           |  | 1,000.00000                              | 13.000                                      |                          | 13,000.00            |
| 0145               | 630-80341 | *Construction Traffic Sign (Panel Size A)                    | 14.000                                   | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 35.00000                                 | 0.000                                       |                          | 0.00                 |
| 0150               | 630-80342 | *Construction Traffic Sign (Panel Size B)                    | 106.000                                  | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 35.00000                                 | 0.000                                       |                          | 0.00                 |
| 0155               | 630-80350 | *Vertical Panel  | 40.000                                   | 0.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 75.00000                                 | 0.000                                       |                          | 0.00                 |
| 0160               | 630-80355 | *Portable Message Sign Panel                                 | 5.000                                    | 1.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 4,500.00000                              | 1.000                                       |                          | 4,500.00             |
| 0165               | 630-80357 | *Advance Warning Flashing or Sequencing Arrow Panel (B Type) | 2.000                                    | 1.000                                       |                          |                      |
|                    |           |  | EACH                                     | 0.000                                       | 0.00                     |                      |
|                    |           |  | 2,500.00000                              | 1.000                                       |                          | 2,500.00             |

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| -----   |           |                               |  |   |                          |                         |
| CAT NO0200 ROADWAY                            |           |                               |  |   |                          |                         |
| 0170  | 630-80360 | *Drum Channelizing Device     | 50.000                                   | 0.000                                       |                          |                         |
|   |           |                               | EACH                                     | 0.000                                       | 0.00                     |                         |
|   |           |                               | 75.00000                                 | 0.000                                       |                          | 0.00                    |
| 0175  | 630-80380 | *Traffic Cone                 | 350.000                                  | 0.000                                       |                          |                         |
|   |           |                               | EACH                                     | 0.000                                       | 0.00                     |                         |
|   |           |                               | 0.50000                                  | 0.000                                       |                          | 0.00                    |
| 0180  | 630-80511 | *Mobile Pavement Marking Zone | 1.000                                    | 0.000                                       |                          |                         |
|   |           |                               | L S                                      | 0.000                                       | 0.00                     |                         |
|   |           |                               | 37,500.00000                             | 0.000                                       |                          | 0.00                    |
| 0185  | 630-85041 | *Mobile Attenuator            | 25.000                                   | 5.000                                       |                          |                         |
|   |           |                               | DAY                                      | 7.000                                       | 3,850.00                 |                         |
|   |           |                               | 550.00000                                | 12.000                                      |                          | 6,600.00                |
| 0190  | 700-70010 | F/A Minor Contract Revisions  | 150,000.000                              | 0.000                                       |                          |                         |
|   |           |                               | F A                                      | 0.000                                       | 0.00                     |                         |
|   |           |                               | 1.00000                                  | 0.000                                       |                          | 0.00                    |
| 0195  | 700-70023 | F/A On-The-Job Trainee        | 12,800.000                               | 0.000                                       |                          |                         |
|   |           |                               | F A                                      | 0.000                                       | 0.00                     |                         |
|   |           |                               | 1.00000                                  | 0.000                                       |                          | 0.00                    |
| 0200  | 700-70111 | Project First Program         | 2,000.000                                | 0.000                                       |                          |                         |
|   |           |                               | F A                                      | 0.000                                       | 0.00                     |                         |
|   |           |                               | 1.00000                                  | 0.000                                       |                          | 0.00                    |
| 0205  | 700-70380 | F/A Erosion Control           | 1,500.000                                | 0.000                                       |                          |                         |
|   |           |                               | F A                                      | 0.000                                       | 0.00                     |                         |
|   |           |                               | 1.00000                                  | 0.000                                       |                          | 0.00                    |
| -----   |           |                               |  |   |                          |                         |
|   |           |                               | CAT 0200                                 | CURRENT AMT                                 | \$ 4,920,404.60 \$       | 66,280.50 \$ 186,740.35 |
| CAT NO0400 Construction Engineering Bid Items |           |                               |  |   |                          |                         |
| 0210  | 620-00001 | *Field Office (Class 1)       | 1.000                                    | 0.000                                       |                          |                         |
|   |           |                               | EACH                                     | 0.000                                       | 0.00                     |                         |
|   |           |                               | 50,000.00000                             | 0.000                                       |                          | 0.00                    |
| 0215  | 620-00020 | Sanitary Facility             | 1.000                                    | 0.000                                       |                          |                         |
|   |           |                               | EACH                                     | 0.000                                       | 0.00                     |                         |
|   |           |                               | 5,000.00000                              | 0.000                                       |                          | 0.00                    |
| -----   |           |                               |  |   |                          |                         |
|   |           |                               | CAT 0400                                 | CURRENT AMT                                 | \$ 55,000.00 \$          | 0.00 \$ 0.00            |
| -----   |           |                               |  |   |                          |                         |
|   |           |                               | PROJECT TOTAL                            | CURRENT AMT                                 | \$ 4,975,404.60 \$       | 66,280.50 \$ 186,740.35 |