

ESTIMATE RUN 03/28/2025

ESTIMATE SUMMARY

10:07:22

CONTID: C24921

ESTIMATE NO: 0007 PROG

SPEC YR: 2005

PCN: 24921-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 107.0 DAYS

TIME ALLOW:

120 WORK DAYS

N FEDERAL BLVD MEDIANS: 92ND TO 105TH

PERCENT TIME: 89.17

ORIG TIME ALLOW:

120 WORK DAYS

PROJECT NO:

FSA2873-222

N FEDERAL BLVD MEDIANS: 92ND TO 105TH

NAME OF ROAD:

PROJECT COUNTIES:

ADAMS

CONTRACTOR:

HCG Construction LLC

6229 S Jamestown Ct

PAY PERIOD ENDING

03/15/2025

DATE TIME STARTED 06/27/2024

DATE LET

06/06/2024

DATE WORK BEGAN 08/27/2024

DATE AWARDED

06/12/2024

DATE TIME STOPPED

DATE CONTRACT EXECUTED

06/26/2024

DATE ACCEPTED

AURORA

CO 80016

(720)883-3105

DATE NOTICE TO PROCEED

06/27/2024

CURRENT TOTAL

THIS ESTIMATE

CURRENT PROJECT AMT: \$ 3,381,023.25 PARTICIPATING

\$ 115,400.00

\$ 0.00

AWARD PROJECT AMT: \$ 2,895,069.00 NON-PARTICIPATING

2,876,362.25

368,478.50

PERCENT COMPLETE: 88.49% TOTAL EARNINGS

2,991,762.25

368,478.50

FUNDS AVAILABLE: \$ 389,261.00 STOCKPILED MATERIALS

0.00

0.00

GROSS EARNINGS

2,991,762.25

368,478.50

TOTAL CLAIMS: \$ 0.00 RETAINAGE

-43,426.04

0.00

SECURITIES ENCUMBERED

0.00

0.00

NET EARNINGS

2,948,336.21

368,478.50

LIQUIDATED DAMAGES

0.00

0.00

AUTOPAY ADJUSTMENT

0.00

0.00

AMOUNT DUE

2,948,336.21

368,478.50

OTHER ADJUSTMENTS

0.00

0.00

PAYMENT DUE

\$

368,478.50

APPROVED FOR PAYMENT BY

PROJECT COMMENT:

ESTIMATE COMMENT:

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	CAT N00200	ROADWAY				
0005	201-00000	Clearing and Grubbing	1.000	1.000		
		L S		0.000	0.00	
			2,500.00000	1.000		2,500.00
0010	202-00019	Removal of Inlet	1.000	1.000		
		EACH		0.000	0.00	
			1,000.00000	1.000		1,000.00
0015	202-00035	Removal of Pipe	146.000	75.000		
		LF		0.000	0.00	
			28.00000	75.000		2,100.00
0020	202-00190	Removal of Concrete Median Cover Material	5.000	0.000		
		SY		5.000	350.00	
			70.00000	5.000		350.00
0025	202-00203	Removal of Curb and Gutter	97.000	97.000		
		LF		0.000	0.00	
			30.00000	97.000		2,910.00
0030	202-00220	*Removal of Asphalt Mat	15,090.000	14,353.000		
		SY		93.000	1,023.00	
			11.00000	14,446.000		158,906.00
0035	202-00240	Removal of Asphalt Mat (Planing)	1,102.000	0.000		
		SY		0.000	0.00	
			6.00000	0.000		0.00
0040	202-00250	*Removal of Pavement Marking	7,925.000	4,277.000		
		SF		505.000	1,515.00	
			3.00000	4,782.000		14,346.00
0045	202-04002	Clean Culvert	2.000	2.000		
		EACH		0.000	0.00	
			3,500.00000	2.000		7,000.00
0050	203-00010	*Unclassified Excavation (Complete In Place)	2,457.000	2,392.000		
		CY		16.000	576.00	
			36.00000	2,408.000		86,688.00
0055	203-01597	Potholing	21.000	21.000		
		HOURL		0.000	0.00	
			550.00000	21.000		11,550.00

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CAT N00200 ROADWAY						
0060	208-00023	Erosion Log Type 3 (12 Inch)	1,000.000	0.000		
		LF	668.0000	668.000	4,008.00	4,008.00
			6.00000	668.000		
0065	208-00035	Aggregate Bag	232.000	60.000		
		LF	172.000	172.000	1,376.00	1,376.00
			8.00000	232.000		1,856.00
0070	208-00045	Concrete Washout Structure	1.000	0.000		
		EACH	0.000	0.000	0.00	0.00
			1,500.00000	0.000		0.00
0075	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	4.000	4.000		
		EACH	0.000	0.000	0.00	0.00
			5,200.00000	4.000		20,800.00
0080	208-00051	Storm Drain Inlet Protection (Type I)	460.000	460.000		
		LF	0.000	0.000	0.00	0.00
			8.00000	460.000		3,680.00
0085	208-00052	Storm Drain Inlet Protection (Type II)	90.000	90.000		
		LF	0.000	0.000	0.00	0.00
			8.00000	90.000		720.00
0090	208-00075	Pre-fabricated Vehicle Tracking Pad	2.000	2.000		
		EACH	0.000	0.000	0.00	0.00
			6,200.00000	2.000		12,400.00
0095	208-00103	Removal and Disposal of Sediment (Labor)	87.000	69.000		
		HOURL	18.000	18.000	1,440.00	1,440.00
			80.00000	87.000		6,960.00
0100	208-00105	Removal and Disposal of Sediment (Equipment)	81.000	67.000		
		HOURL	14.000	14.000	1,960.00	1,960.00
			140.00000	81.000		11,340.00
0105	208-00106	Sweeping (Sediment Removal)	85.000	71.000		
		HOURL	14.000	14.000	2,800.00	2,800.00
			200.00000	85.000		17,000.00
0110	208-00107	Removal of Trash	10.000	10.000		
		HOURL	0.000	0.000	0.00	0.00
			80.00000	10.000		800.00

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	CAT N00200	ROADWAY				
0115	208-00207	*Erosion Control Management	34.000	27.000		
		DAY		7.000	2,450.00	
			350.00000	34.000		11,900.00
0120	210-02002	Relay Pipe (2 Inch)	150.000	80.000		
		LF		0.000	0.00	
			200.00000	80.000		16,000.00
0125	212-01200	Landscape Restoration	1.000	0.000		
		L S		0.000	0.00	
			3,100.00000	0.000		0.00
0130	216-00042	Soil Retention Blanket (Biodegradable Straw/Coconut)	35.000	0.000		
		SY		0.000	0.00	
			10.00000	0.000		0.00
0135	304-06007	Aggregate Base Course (Class 6)	3,013.000	2,758.000		
		CY		149.000	9,834.00	
			66.00000	2,907.000		191,862.00
0140	403-33841	*Hot Mix Asphalt (Grading S) (100) (PG 64-22)	2,511.000	1,442.000		
		TON		1,069.000	166,764.00	
			156.00000	2,511.000		391,716.00
0145	403-34871	*Hot Mix Asphalt (Grading SX) (100) (PG 76-28)	1,454.000	932.000		
		TON		0.000	0.00	
			225.00000	932.000		209,700.00
0147	620-00040	Liquidated Damages	0.000	0.000		
		DOL		-960.000	-960.00	
			1.00000	-960.000		-960.00
0150	603-02485	60x38 Inch Reinforced Concrete Pipe Elliptical (CIP)	87.000	87.000		
		LF		0.000	0.00	
			500.00000	87.000		43,500.00
0155	604-16510	Inlet Type 16 (Double) (10 Foot)	1.000	1.000		
		EACH		0.000	0.00	
			18,000.00000	1.000		18,000.00
0160	604-16610	Inlet Type 16 (Triple) (10 Foot)	5.000	5.000		
		EACH		0.000	0.00	
			22,000.00000	5.000		110,000.00

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CAT N00200 ROADWAY						
0165	609-21010	*Curb and Gutter Type 2 (Section I-B)	15,476.000	15,302.000		
		LF		0.000	0.00	
			28.00000	15,302.000		428,456.00
0170	610-00026	*Median Cover Material (6 Inch Patterned Concrete)	27,228.000	19,809.000		
		SF		7,176.000	107,640.00	
			15.00000	26,985.000		404,775.00
0175	612-00042	Delineator (Flexible) (Type II)	32.000	0.000		
		EACH		10.000	1,700.00	
			170.00000	10.000		1,700.00
0180	614-00011	Sign Panel (Class I)	241.000	134.000		
		SF		107.000	5,350.00	
			50.00000	241.000		12,050.00
0185	614-01573	Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase)	31.000	19.000		
		EACH		12.000	6,000.00	
			500.00000	31.000		15,500.00
0190	625-00000	*Construction Surveying	1.000	0.900		
		L S		0.000	0.00	
			75,000.00000	0.900		67,500.00
0191	625-00001	Const Surveying (Hour)	45.750	45.750		
		HOURL		0.000	0.00	
			150.00000	45.750		6,862.50
0195	626-00000	Mobilization	1.000	1.000		
		L S		0.000	0.00	
			150,000.00000	1.000		150,000.00
0200	626-01114	*Public Information Management (Tier IV)	148.000	126.000		
		DAY		22.000	2,640.00	
			120.00000	148.000		17,760.00
0205	627-00001	*Pavement Marking Paint	100.000	13.000		
		GAL		28.000	1,960.00	
			70.00000	41.000		2,870.00
0210	627-00009	*Modified Epoxy Pavement Marking(Inlaid)	160.000	108.000		
		GAL		0.000	0.00	
			200.00000	108.000		21,600.00

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	CAT N00200	ROADWAY				
0215	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	1,412.000	464.000		
		SF		0.000	0.00	
			29.00000	464.000		13,456.00
0220	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	96.000	0.000		
		SF		0.000	0.00	
			29.00000	0.000		0.00
0222	630-00000	*Flagging	738.750	644.250		
		HOUR		94.500	4,252.50	
			45.00000	738.750		33,243.75
0225	630-00007	*Traffic Control Inspection	82.000	52.000		
		DAY		30.000	12,900.00	
			430.00000	82.000		35,260.00
0230	630-00012	*Traffic Control Management	115.000	94.000		
		DAY		12.000	18,600.00	
			1,550.00000	106.000		164,300.00
0235	630-80001	*Flashing Beacon (Portable)	0.000	0.000		
		EACH		0.000	0.00	
			600.00000	0.000		0.00
0240	630-80335	*Barricade (Type 3 M-A) (Temporary)	0.000	0.000		
		EACH		0.000	0.00	
			60.00000	0.000		0.00
0245	630-80341	*Construction Traffic Sign (Panel Size A)	34.000	9.900		
		EACH		0.000	0.00	
			60.00000	9.900		594.00
0250	630-80342	*Construction Traffic Sign (Panel Size B)	8.000	7.200		
		EACH		0.000	0.00	
			60.00000	7.200		432.00
0255	630-80355	*Portable Message Sign Panel	2.000	1.800		
		EACH		0.000	0.00	
			8,400.00000	1.800		15,120.00
0257	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	4.000	3.600		
		EACH		0.000	0.00	
			2,500.00000	3.600		9,000.00

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	CAT N00200	ROADWAY				
0260	630-80360	*Drum Channelizing Device	200.000	99.000		
			EACH	0.000	0.00	
			29.00000	99.000		2,871.00
0265	630-80380	*Traffic Cone	100.000	90.000		
			EACH	0.000	0.00	
			12.00000	90.000		1,080.00
0267	630-85041	*Mobile Attenuator	103.000	90.000		
			DAY	13.000	14,300.00	
			1,100.00000	103.000		113,300.00
0270	700-70010	F/A Minor Contract Revisions	61,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0275	700-70016	F/A Fuel Cost Adjustment	15,200.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0280	700-70019	F/A Asphalt Cement Cost Adjustment	39,700.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0285	700-70023	F/A On-The-Job Trainee	6,400.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0290	700-70031	F/A Interim Surface Repair	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0295	700-70111	Project First Program	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0300	700-70380	F/A Erosion Control	5,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CAT 0200			CURRENT AMT	\$ 3,265,623.25 \$	368,478.50	\$ 2,876,362.25

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CAT N00400 CONSTRUCTION ENGINEERING BID ITEMS						
0305	620-00002	Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			68,000.00000	1.000		68,000.00
0310	620-00012	Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			40,000.00000	1.000		40,000.00
0315	620-00020	Sanitary Facility	2.000	2.000		
			EACH	0.000	0.00	
			3,700.00000	2.000		7,400.00
CAT 0400			CURRENT AMT	\$ 115,400.00	\$ 0.00	\$ 115,400.00
PROJECT TOTAL			CURRENT AMT	\$ 3,381,023.25	\$ 368,478.50	\$ 2,991,762.25