

ESTIMATE SUMMARY

 CONTID: C24889 ESTIMATE NO: 0007 PROG SPEC YR: 2005
 PCN: 24889-BID COFRS REPORTING CATEGORY: 3 FACS REF NO:

CONTRACT DESCRIPTION: I-70 EXIT 37 EAST RESURFACING
 TIME CHARGED: 107.5 DAYS TIME ALLOW: 110 WORK DAYS
 PERCENT TIME: 97.73 ORIG TIME ALLOW: 110 WORK DAYS

PROJECT NO: NHPP0701-255
 I-70 EXIT 37 EAST RESURFACING

NAME OF ROAD:

PROJECT COUNTIES: MESA

CONTRACTOR:

Kilgore Companies, LLC dba Elam Construction	PAY PERIOD ENDING	10/28/2024	DATE TIME STARTED	05/19/2024
556 Struthers Avenue	DATE LET	03/14/2024	DATE WORK BEGAN	05/19/2024
	DATE AWARDED	03/25/2024	DATE TIME STOPPED	
	DATE CONTRACT EXECUTED	04/02/2024	DATE ACCEPTED	
Grand Junction CO 81501 (970)242-5370	DATE NOTICE TO PROCEED	05/19/2024		

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 7,999,220.81 PARTICIPATING	\$ 5,759,875.17	\$ 80,042.17
AWARD PROJECT AMT: \$ 8,097,729.83 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 72.01% TOTAL EARNINGS	5,759,875.17	80,042.17
FUNDS AVAILABLE: \$ 2,239,345.64 STOCKPILED MATERIALS	0.00	-7,850.00
	GROSS EARNINGS	72,192.17
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-121,465.95	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	72,192.17
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	72,192.17
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 72,192.17

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	299.000	291.000		
			EACH	8.000	80.80	
			10.10000	299.000		3,019.90
0010	202-00240	*Removal of Asphalt Mat (Planing)	280,899.000	280,899.000		
			SY	0.000	0.00	
			2.20000	280,899.000		617,977.80
0015	202-00240	*Removal of Asphalt Mat (Planing) (Spot Variable Mill)	6,592.000	6,592.000		
			SY	0.000	0.00	
			5.25000	6,592.000		34,608.00
0020	202-00250	*Removal of Pavement Marking	74,056.000	74,056.000		
			SF	0.000	0.00	
			0.76000	74,056.000		56,282.56
0025	202-01130	*Removal of Guardrail Type 3	30,780.000	30,780.000		
			LF	0.000	0.00	
			6.00000	30,780.000		184,680.00
0030	202-01300	*Removal of End Anchorage	60.000	56.000		
			EACH	4.000	2,398.00	
			599.50000	60.000		35,970.00
0035	203-01500	Blading	30.000	18.000		
			HOURL	12.000	1,887.00	
			157.25000	30.000		4,717.50
0040	203-01510	Backhoe	0.000	0.000		
			HOURL	0.000	0.00	
			220.00000	0.000		0.00
0045	203-01582	Truck (Dump)	0.000	0.000		
			HOURL	0.000	0.00	
			162.50000	0.000		0.00
0050	203-01597	*Potholing	30.000	29.500		
			HOURL	0.500	151.75	
			303.50000	30.000		9,105.00
0055	203-02330	Laborer	1.000	1.000		
			HOURL	0.000	0.00	
			47.50000	1.000		47.50

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CAT NO0200 ROADWAY						
0060	207-00700	Topsoil (Onsite)	0.000	0.000		
			CY	0.000	0.00	
			38.75000	0.000		0.00
0065	208-00002	*Erosion Log Type 1 (12 Inch)	0.000	0.000		
			LF	0.000	0.00	
			6.10000	0.000		0.00
0070	208-00035	*Aggregate Bag	100.000	100.000		
			LF	0.000	0.00	
			13.10000	100.000		1,310.00
0075	208-00046	*Pre-fabricated Concrete Washout Structure (Type 1)	1.000	1.000		
			EACH	0.000	0.00	
			536.50000	1.000		536.50
0080	208-00103	Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOURL	0.000	0.00	
			47.75000	0.000		0.00
0085	208-00105	Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOURL	0.000	0.00	
			109.00000	0.000		0.00
0090	208-00106	Sweeping (Sediment Removal)	0.000	0.000		
			HOURL	0.000	0.00	
			47.75000	0.000		0.00
0095	208-00107	Removal of Trash	11.000	7.000		
			HOURL	4.000	495.00	
			123.75000	11.000		1,361.25
0100	210-00810	*Reset Ground Sign	1.000	1.000		
			EACH	0.000	0.00	
			659.00000	1.000		659.00
0105	212-00702	*Biotic Soil Amendments (Hydraulically Applied)	900.000	900.000		
			LB	0.000	0.00	
			1.40000	900.000		1,260.00
0110	212-00707	*Seeding (Native) Hydraulic	0.250	0.250		
			ACRE	0.000	0.00	
			1,956.00000	0.250		489.00

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CAT NO0200 ROADWAY						
0115	213-00012	*Spray-on Mulch Blanket	0.250	0.250		
			ACRE	0.000	0.00	
			9,962.00000	0.250		2,490.50
0120	304-07005	Aggregate Base Course (Class 7)	859.000	687.000		
			CY	172.000	19,479.00	
			113.25000	859.000		97,281.75
0125	403-34801	Hot Mix Asphalt (Grading SX) (100)	31,374.000	15,122.020		
			TON	0.000	0.00	
			72.00000	15,122.020		1,088,785.44
0130	403-34801	Hot Mix Asphalt (Grading SX) (100) Spot Variable Leveling	1,082.160	1,082.160		
			TON	0.000	0.00	
			113.00000	1,082.160		122,284.08
0135	411-03345	Asphalt Cement Performance Grade (PG 76-28)	1,763.480	909.000		
			TON	0.000	0.00	
			757.00000	909.000		688,113.00
0140	411-03354	Asphalt Cement Performance Grade (PG 64-22)	38.820	38.820		
			TON	0.000	0.00	
			632.00000	38.820		24,534.24
0145	411-10255	Emulsified Asphalt (Slow-Setting)	7,997.000	4,773.000		
			GAL	0.000	0.00	
			3.04000	4,773.000		14,509.92
0150	606-00302	*Guardrail Type 3 (31 Inch Midwest Guardrail System)	30,607.000	30,607.000		
			LF	0.000	0.00	
			33.10000	30,607.000		1,013,091.70
0150		MATERIAL ALLOWANCE Guardrail Type 3		0.000		
			LF	0.000	0.00	
			15.71250	0.000		0.00
0155	606-01320	*End Anchorage Type 3B (Rub Rail)	1.000	1.000		
			EACH	0.000	0.00	
			6,411.66000	1.000		6,411.66
0155		MATERIAL ALLOWANCE End Anchor Ty 3B		0.000		
			EACH	0.000	0.00	
			2,565.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0160	606-01340	*End Anchorage Type 3D	27.000	17.000		
			EACH	10.000	34,337.30	
			3,433.73000	27.000		92,710.71
0160		MATERIAL ALLOWANCE End Anchor Ty 3D		10.000		
			EACH	-10.000	-7,850.00	
			785.00000	0.000		0.00
0165	606-01370	*Transition Type 3G	11.000	11.000		
			EACH	0.000	0.00	
			5,049.31000	11.000		55,542.41
0165		MATERIAL ALLOWANCE Transition Type 3G		0.000		
			EACH	0.000	0.00	
			1,770.00000	0.000		0.00
0170	606-01380	*Transition Type 3H	4.000	4.000		
			EACH	0.000	0.00	
			2,380.32000	4.000		9,521.28
0170		MATERIAL ALLOWANCE Transition Type 3H		0.000		
			EACH	0.000	0.00	
			665.00000	0.000		0.00
0175	606-01460	*Median Terminal	3.000	3.000		
			EACH	0.000	0.00	
			11,040.62000	3.000		33,121.86
0180	606-02003	*End Anchorage (Nonflared)	2.000	2.000		
			EACH	0.000	0.00	
			3,692.02000	2.000		7,384.04
0180		MATERIAL ALLOWANCE End Anchor (Nonflared)		0.000		
			EACH	0.000	0.00	
			1,860.00000	0.000		0.00
0185	606-02005	*End Anchorage (Flared)	26.000	26.000		
			EACH	0.000	0.00	
			3,808.51000	26.000		99,021.26
0185		MATERIAL ALLOWANCE End Anchor (Flared)		0.000		
			EACH	0.000	0.00	
			1,945.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0190	612-00001	*Delineator (Type I)	278.000	263.000		
			EACH	15.000	492.15	
			32.81000	278.000		9,121.18
0195	612-00002	*Delineator (Type II)	36.000	36.000		
			EACH	0.000	0.00	
			33.94000	36.000		1,221.84
0200	612-00003	*Delineator (Type III)	67.000	63.000		
			EACH	4.000	140.88	
			35.22000	67.000		2,359.74
0205	614-80391	*Rumble Strip (Grinding)(Asphalt)	84,481.000	84,481.000		
			LF	0.000	0.00	
			0.42000	84,481.000		35,482.02
0210	625-00001	*Construction Surveying (Hourly)	0.000	0.000		
			HOUR	0.000	0.00	
			195.00000	0.000		0.00
0215	626-00000	*Mobilization	1.000	1.000		
			L S	0.000	0.00	
			570,000.00000	1.000		570,000.00
0220	626-01113	*Public Information Management (Tier III)	208.000	199.000		
			DAY	-5.000	-344.40	
			68.88000	194.000		13,362.72
0225	627-00008	*Modified Epoxy Pavement Marking	796.000	796.000		
			GAL	0.000	0.00	
			129.00000	796.000		102,684.00
0230	627-00013	*Pavement Marking Paint (High Build)	1,217.000	1,217.000		
			GAL	0.000	0.00	
			81.00000	1,217.000		98,577.00
0235	627-01010	*Preformed Plastic Pavement Marking (Type I)(Inlaid)	7,420.000	7,420.000		
			SF	0.000	0.00	
			24.25000	7,420.000		179,935.00
0240	627-30407	Preformed Thermoplastic Pavement Marking (Word-Symbol) (Spec	146.000	146.000		
			SF	0.000	0.00	
			24.25000	146.000		3,540.50

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CAT NO0200 ROADWAY						
0245	627-30411	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	56.000	56.000		
			SF	0.000	0.00	
			20.25000	56.000		1,134.00
0250	630-00000	*Flagging	0.000	0.000		
			HOOR	0.000	0.00	
			38.25000	0.000		0.00
0255	630-00007	*Traffic Control Inspection	60.000	57.000		
			DAY	3.000	1,064.70	
			354.90000	60.000		21,294.00
0260	630-00012	*Traffic Control Management	103.000	97.000		
			DAY	6.000	8,519.34	
			1,419.89000	103.000		146,248.67
0265	630-80341	*Construction Traffic Sign (Panel Size A)	36.000	12.000		
			EACH	6.000	496.38	
			82.73000	18.000		1,489.14
0270	630-80342	*Construction Traffic Sign (Panel Size B)	96.000	36.000		
			EACH	12.000	1,158.00	
			96.50000	48.000		4,632.00
0275	630-80343	*Construction Traffic Sign (Panel Size C)	0.000	0.000		
			EACH	0.000	0.00	
			132.31000	0.000		0.00
0280	630-80344	*Construction Traffic Sign (Special)	84.000	42.000		
			SF	0.000	0.00	
			35.47000	42.000		1,489.74
0285	630-80355	*Portable Message Sign Panel	4.000	2.000		
			EACH	0.000	0.00	
			8,497.22000	2.000		16,994.44
0290	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	3.000	1.000		
			EACH	0.500	1,360.26	
			2,720.51000	1.500		4,080.77
0295	630-80360	*Drum Channelizing Device	85.000	35.000		
			EACH	7.500	476.78	
			63.57000	42.500		2,701.73

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CAT NO0200 ROADWAY						
0300	630-80363	*Drum Channelizing Device (With Light) (Flashing)	9.000	3.000		
			EACH	0.000	0.00	
			90.75000	3.000		272.25
0305	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	0.000	0.000		
			EACH	0.000	0.00	
			90.75000	0.000		0.00
0310	630-80377	*Portable Water Filled Barrier (Temporary)	0.000	0.000		
			LF	0.000	0.00	
			252.63000	0.000		0.00
0315	630-80440	Portable Rumble Strips (Temporary)	16.000	8.000		
			EACH	0.000	0.00	
			1,690.19000	8.000		13,521.52
0320	630-80511	*Mobile Pavement Marking Zone	1.000	0.500		
			L S	0.000	0.00	
			12,154.81000	0.500		6,077.41
0325	630-85010	*Impact Attenuator (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			7,545.03000	0.000		0.00
0330	700-70010	F/A Minor Contract Revisions	169,603.470	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0335	700-70016	F/A Fuel Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70018	F/A Roadway Smoothness Incentive	51,320.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70019	F/A Asphalt Cement Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0350	700-70023	F/A On-The-Job Trainee	3,200.000	3,200.000		
			F A	0.000	0.00	
			1.00000	3,200.000		3,200.00

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CAT NO0200 ROADWAY						
0355	700-70025	F/A Quality Incentive Payment	104,461.490	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70111	Project First Program	1,850.000	1,850.000		
			F A	0.000	0.00	
			1.00000	1,850.000		1,850.00
0365	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0470	630-85020	Mobile Attenuator	1.000	0.500		
			EACH	0.000	0.00	
			64,110.53000	0.500		32,055.27
0475	630-80380	Traffic Cone	350.000	175.000		
			EACH	0.000	0.00	
			15.00000	175.000		2,625.00
0480	900-00006	Added Item (Dollar)/ Price Reduction Overweight Trucks	-504.000	-504.000		
			DOL	0.000	0.00	
			1.00000	-504.000		-504.00

			CAT 0200	CURRENT AMT \$ 7,821,619.46 \$	64,342.94 \$	5,582,273.80
CAT NO0300 H-03-BB						
0375	202-00240	Removal of Asphalt Mat (Planing)	0.000	0.000		
			SY	0.000	0.00	
			2.20000	0.000		0.00
0380	202-00425	*Removal of Bridge Railing	16.000	16.000		
			LF	0.000	0.00	
			30.39000	16.000		486.24
0385	403-34801	Hot Mix Asphalt (Grading SX) (100)	0.000	0.000		
			TON	0.000	0.00	
			72.00000	0.000		0.00
0390	411-03345	Asphalt Cement Performance Grade (PG 76-28)	0.000	0.000		
			TON	0.000	0.00	
			757.00000	0.000		0.00

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CAT NO0302 H-03-BD						
0445	202-00425	*Removal of Bridge Railing	5.000	0.000		
			LF	5.000	151.95	
			30.39000	5.000		151.95
0450	606-01402	*Transition Type BR10B-GR3	1.000	1.000		
			EACH	0.000	0.00	
			15,193.51000	1.000		15,193.51

			CAT 0302	CURRENT AMT \$	15,345.46 \$	151.95 \$ 15,345.46
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0455	620-00002	*Field Office (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			20,258.02000	1.000		20,258.02
0460	620-00012	*Field Laboratory (Class 2)	1.000	1.000		
			EACH	0.000	0.00	
			20,258.02000	1.000		20,258.02
0465	620-00020	*Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			6,837.08000	1.000		6,837.08

			CAT 0400	CURRENT AMT \$	47,353.12 \$	0.00 \$ 47,353.12

			PROJECT TOTAL	CURRENT AMT \$	7,999,220.81 \$	72,192.17 \$ 5,759,875.15