

ESTIMATE SUMMARY

 CONTID: C24885 ESTIMATE NO: 0004 PROG SPEC YR: 2005
 PCN: 24885-BID COFRS REPORTING CATEGORY: 4 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 56.0 DAYS TIME ALLOW: 60 WORK DAYS
 FY24 SIGNAL POLE REPLACEMENT PERCENT TIME: 93.33 ORIG TIME ALLOW: 60 WORK DAYS

PROJECT NO: CR400-393
 FY24 SIGNAL POLE REPLACEMENT

NAME OF ROAD:

PROJECT COUNTIES: BOULDER, REGION 4

CONTRACTOR:

STURGEON ELECTRIC COMPANY, INC.
 12150 E. 112TH AVE.

PAY PERIOD ENDING	06/30/2024	DATE TIME STARTED	03/25/2024
DATE LET	07/20/2023	DATE WORK BEGAN	03/25/2024
DATE AWARDED	07/27/2023	DATE TIME STOPPED	07/19/2024
DATE CONTRACT EXECUTED	08/22/2023	DATE ACCEPTED	07/19/2024
DATE NOTICE TO PROCEED	03/25/2024		

HENDERSON CO 80640 (303)286-8000

		CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT:	\$ 1,121,825.75 PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT:	\$ 1,190,000.00 NON-PARTICIPATING	1,121,392.55	147,414.55
PERCENT COMPLETE:	99.96% TOTAL EARNINGS	1,121,392.55	147,414.55
FUNDS AVAILABLE:	\$ 433.20 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	1,121,392.55	147,414.55
TOTAL CLAIMS:	\$ 0.00 RETAINAGE	-17,850.00	0.00
	SECURITIES ENCUMBERED	0.00	0.00
	NET EARNINGS	1,103,542.55	147,414.55
	LIQUIDATED DAMAGES	0.00	0.00
	AUTOPAY ADJUSTMENT	0.00	0.00
	AMOUNT DUE	1,103,542.55	147,414.55
	OTHER ADJUSTMENTS	0.00	0.00
	PAYMENT DUE		\$ 147,414.55

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00190	Removal of Concrete Median Cover Material	7.000	0.000		
			SY	7.000	1,400.00	
			200.00000	7.000		1,400.00
0010	202-00200	Removal of Sidewalk	116.000	0.000		
			SY	116.000	10,440.00	
			90.00000	116.000		10,440.00
0015	202-00201	Removal of Curb	1.000	0.000		
			LF	1.000	45.00	
			45.00000	1.000		45.00
0020	202-00203	Removal of Curb and Gutter	101.000	0.000		
			LF	101.000	4,545.00	
			45.00000	101.000		4,545.00
0025	202-00206	Removal of Concrete Curb Ramp	62.000	0.000		
			SY	62.000	4,154.00	
			67.00000	62.000		4,154.00
0030	202-00220	Removal of Asphalt Mat	7.000	0.000		
			SY	7.000	469.00	
			67.00000	7.000		469.00
0035	202-00250	Removal of Pavement Marking	1,226.000	0.000		
			SF	1,226.000	7,356.00	
			6.00000	1,226.000		7,356.00
0040	202-00828	Removal of Traffic Signal Equipment	1.000	1.000		
			L S	0.000	0.00	
			26,000.00000	1.000		26,000.00
0045	202-00858	Removal of Pedestal Pole	1.000	1.000		
			EACH	0.000	0.00	
			750.00000	1.000		750.00
0050	203-01597	Potholing	17.250	13.000		
			HOURL	4.250	1,848.75	
			435.00000	17.250		7,503.75
0055	208-00035	Aggregate Bag	80.000	80.000		
			LF	0.000	0.00	
			45.00000	80.000		3,600.00

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CAT NO0200 ROADWAY						
0060	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	2.000	1.000		
			EACH	1.000	2,500.00	
			2,500.00000	2.000		5,000.00
0065	208-00051	Storm Drain Inlet Protection (Type I)	4.000	4.000		
			LF	0.000	0.00	
			45.00000	4.000		180.00
0070	208-00103	Removal and Disposal of Sediment (Labor)	5.000	5.000		
			HOUR	0.000	0.00	
			90.00000	5.000		450.00
0075	208-00105	Removal and Disposal of Sediment (Equipment)	5.000	5.000		
			HOUR	0.000	0.00	
			245.00000	5.000		1,225.00
0080	208-00106	Sweeping (Sediment Removal)	5.500	5.500		
			HOUR	0.000	0.00	
			195.00000	5.500		1,072.50
0085	210-00760	Reset Luminaire	4.000	4.000		
			EACH	0.000	0.00	
			450.00000	4.000		1,800.00
0090	210-00815	Reset Sign Panel	8.000	8.000		
			EACH	0.000	0.00	
			700.00000	8.000		5,600.00
0095	212-00050	Sod	310.000	0.000		
			SF	310.000	10,850.00	
			35.00000	310.000		10,850.00
0100	212-00700	Organic Fertilizer	1.000	0.000		
			LB	1.000	1,400.00	
			1,400.00000	1.000		1,400.00
0105	212-00701	Compost (Mechanically Applied)	0.300	0.000		
			CY	0.300	1,500.00	
			5,000.00000	0.300		1,500.00
0110	304-06007	Aggregate Base Course (Class 6)	11.400	0.000		
			CY	10.400	1,560.00	
			150.00000	10.400		1,560.00

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CAT NO0200 ROADWAY						
0115	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	7.000	0.000		
			SY	7.000	2,450.00	
			350.00000	7.000		2,450.00
0120	503-00024	Drilled Shaft (24 Inch)	48.000	48.000		
			LF	0.000	0.00	
			595.00000	48.000		28,560.00
0125	503-00036	Drilled Shaft (36 Inch)	152.000	152.000		
			LF	0.000	0.00	
			755.00000	152.000		114,760.00
0130	607-11525	Fence (Plastic)	0.000	0.000		
			LF	0.000	0.00	
			40.00000	0.000		0.00
0135	608-00006	Concrete Sidewalk (6 Inch)	104.000	0.000		
			SY	104.000	15,080.00	
			145.00000	104.000		15,080.00
0140	608-00010	Concrete Curb Ramp	77.000	0.000		
			SY	77.000	13,475.00	
			175.00000	77.000		13,475.00
0145	609-20010	Curb Type 2 (Section B)	45.000	0.000		
			LF	45.000	4,050.00	
			90.00000	45.000		4,050.00
0150	609-21020	Curb and Gutter Type 2 (Section II-B)	59.000	0.000		
			LF	59.000	5,900.00	
			100.00000	59.000		5,900.00
0155	610-00020	Median Cover Material (Patterned Concrete)	59.000	0.000		
			SF	59.000	3,540.00	
			60.00000	59.000		3,540.00
0156	900-00006	Added Item (Dollar)/	0.000	0.000		
			DOL	-283.200	-283.20	
			1.00000	-283.200		-283.20
0160	613-00206	2 Inch Electrical Conduit (Bored)	587.000	587.000		
			LF	0.000	0.00	
			30.00000	587.000		17,610.00

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CAT NO0200 ROADWAY						
0165	613-00306	3 Inch Electrical Conduit (Bored)	1,174.000	1,174.000		
			LF	0.000	0.00	
			35.00000	1,174.000		41,090.00
0170	613-01200	2 Inch Electrical Conduit (Plastic)	253.000	253.000		
			LF	0.000	0.00	
			25.00000	253.000		6,325.00
0175	613-01300	3 Inch Electrical Conduit (Plastic)	131.000	131.000		
			LF	0.000	0.00	
			35.00000	131.000		4,585.00
0180	613-07000	Pull Box (Special)	2.000	2.000		
			EACH	0.000	0.00	
			2,500.00000	2.000		5,000.00
0185	613-07034	Pull Box (24"x36"x18")	6.000	6.000		
			EACH	0.000	0.00	
			3,100.00000	6.000		18,600.00
0190	613-10000	Wiring	1.000	1.000		
			L S	0.000	0.00	
			43,000.00000	1.000		43,000.00
0195	613-13008	Luminaire (LED) (8,000 Lumens)	3.000	3.000		
			EACH	0.000	0.00	
			1,160.00000	3.000		3,480.00
0195		MATERIAL ALLOWANCE Luminaire - Stockpiling		0.000		
			EACH	0.000	0.00	
			581.18000	0.000		0.00
0200	614-00011	Sign Panel (Class I)	60.000	60.000		
			SF	0.000	0.00	
			90.00000	60.000		5,400.00
0205	614-70150	Pedestrian Signal Face (16) (Countdown)	16.000	16.000		
			EACH	0.000	0.00	
			1,100.00000	16.000		17,600.00
0205		MATERIAL ALLOWANCE Ped Sig Face - Stockpiling		0.000		
			EACH	0.000	0.00	
			125.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0210	614-70336	Traffic Signal Face (12-12-12)	20.000	20.000		
			EACH	0.000	0.00	
			1,380.00000	20.000		27,600.00
0215	614-70448	Traffic Signal Face (12-12-12-12)	16.000	16.000		
			EACH	0.000	0.00	
			1,725.00000	16.000		27,600.00
0220	614-72855	Traffic Signal Controller Cabinet	1.000	1.000		
			EACH	0.000	0.00	
			35,000.00000	1.000		35,000.00
0225	614-72860	Pedestrian Push Button	16.000	16.000		
			EACH	0.000	0.00	
			1,550.00000	16.000		24,800.00
0225		MATERIAL ALLOWANCE Ped Push Button - Stockpiling		0.000		
			EACH	0.000	0.00	
			818.77500	0.000		0.00
0230	614-72863	Pedestrian Push Button Post Assembly	11.000	11.000		
			EACH	0.000	0.00	
			1,400.00000	11.000		15,400.00
0235	614-72864	Fire Preemption Unit	4.000	4.000		
			EACH	0.000	0.00	
			5,000.00000	4.000		20,000.00
0235		MATERIAL ALLOWANCE Fire Preempt Unit - Stockpiling		0.000		
			EACH	0.000	0.00	
			2,978.00000	0.000		0.00
0240	614-72886	Intersection Detection System (Camera)	8.000	8.000		
			EACH	0.000	0.00	
			15,000.00000	8.000		120,000.00
0240		MATERIAL ALLOWANCE Intersection Detection - Stockpiling		0.000		
			EACH	0.000	0.00	
			7,350.00000	0.000		0.00
0245	614-81130	Traffic Signal-Light Pole Steel (1-30 Foot Mast Arm)	1.000	1.000		
			EACH	0.000	0.00	
			22,000.00000	1.000		22,000.00

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CAT NO0200 ROADWAY						
0245		MATERIAL ALLOWANCE Signal Pole (1-30 Ft) - Stockpiling		0.000		
			EACH	0.000	0.00	
			15,300.00000	0.000		0.00
0250	614-81135	Traffic Signal-Light Pole Steel (1-35 Foot Mast Arm)	1.000	1.000		
			EACH	0.000	0.00	
			22,000.00000	1.000		22,000.00
0250		MATERIAL ALLOWANCE Signal Pole (1-35 Ft) - Stockpiling		0.000		
			EACH	0.000	0.00	
			15,500.00000	0.000		0.00
0255	614-81145	Traffic Signal-Light Pole Steel (1-45 Foot Mast Arm)	4.000	4.000		
			EACH	0.000	0.00	
			24,500.00000	4.000		98,000.00
0255		MATERIAL ALLOWANCE Signal Pole (1-45 Ft) - Stockpiling		0.000		
			EACH	0.000	0.00	
			16,750.00000	0.000		0.00
0260	614-81150	Traffic Signal-Light Pole Steel (1-50 Foot Mast Arm)	2.000	2.000		
			EACH	0.000	0.00	
			25,500.00000	2.000		51,000.00
0260		MATERIAL ALLOWANCE Signal Pole (1-50 Ft) - Stockpiling		0.000		
			EACH	0.000	0.00	
			17,200.00000	0.000		0.00
0265	614-84000	Traffic Signal Pedestal Pole Steel	3.000	3.000		
			EACH	0.000	0.00	
			1,800.00000	3.000		5,400.00
0270	614-86800	Uninterrupted Power Supply	2.000	1.000		
			EACH	1.000	11,600.00	
			11,600.00000	2.000		23,200.00
0275	625-00000	Construction Surveying	1.000	0.250		
			L S	0.750	12,375.00	
			16,500.00000	1.000		16,500.00
0280	626-00000	Mobilization	1.000	1.000		
			L S	0.000	0.00	
			76,336.00000	1.000		76,336.00

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CAT NO0200 ROADWAY						
0285	626-01114	Public Information Management (Tier IV)	93.000	82.000		
			DAY	11.000	935.00	
			85.00000	93.000		7,905.00
0290	627-30410	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	1,206.000	0.000		
			SF	1,206.000	24,120.00	
			20.00000	1,206.000		24,120.00
0295	630-00000	Flagging	27.500	23.500		
			HOURL	4.000	180.00	
			45.00000	27.500		1,237.50
0300	630-00003	Uniformed Traffic Control	9.750	9.750		
			HOURL	0.000	0.00	
			160.00000	9.750		1,560.00
0305	630-00007	Traffic Control Inspection	7.000	7.000		
			DAY	0.000	0.00	
			85.00000	7.000		595.00
0310	630-00012	Traffic Control Management	43.000	38.000		
			DAY	5.000	5,125.00	
			1,025.00000	43.000		44,075.00
0315	630-80335	Barricade (Type 3 M-A) (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			85.00000	0.000		0.00
0320	630-80340	Pedestrian Barricade (ADA)	50.000	49.500		
			LF	0.500	25.00	
			50.00000	50.000		2,500.00
0325	630-80341	Construction Traffic Sign (Panel Size A)	18.000	18.000		
			EACH	0.000	0.00	
			50.00000	18.000		900.00
0330	630-80350	Vertical Panel	10.000	10.000		
			EACH	0.000	0.00	
			20.00000	10.000		200.00
0335	630-80355	Portable Message Sign Panel	2.000	2.000		
			EACH	0.000	0.00	
			2,200.00000	2.000		4,400.00

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CAT NO0200 ROADWAY						
0340	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	1.000		
			EACH	1.000	775.00	
			775.00000	2.000		1,550.00
0345	630-80380	Traffic Cone	49.000	49.000		
			EACH	0.000	0.00	
			8.00000	49.000		392.00
0350	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70111	Project First Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

		CAT 0200	CURRENT AMT	\$ 1,121,825.75	\$ 147,414.55	\$ 1,121,392.55
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0370	620-00020	Sanitary Facility	0.000	0.000		
			EACH	0.000	0.00	
			2,100.00000	0.000		0.00

		CAT 0400	CURRENT AMT	\$ 0.00	\$ 0.00	\$ 0.00

		PROJECT TOTAL	CURRENT AMT	\$ 1,121,825.75	\$ 147,414.55	\$ 1,121,392.55