

ESTIMATE SUMMARY

 CONTID: C24885 ESTIMATE NO: 0003 PROG SPEC YR: 2005
 PCN: 24885-BID COFRS REPORTING CATEGORY: 4 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 43.0 DAYS TIME ALLOW: 60 WORK DAYS
 FY24 SIGNAL POLE REPLACEMENT PERCENT TIME: 71.67 ORIG TIME ALLOW: 60 WORK DAYS

PROJECT NO: CR400-393
 FY24 SIGNAL POLE REPLACEMENT

NAME OF ROAD:

PROJECT COUNTIES: BOULDER, REGION 4

CONTRACTOR:

STURGEON ELECTRIC COMPANY, INC.
 12150 E. 112TH AVE.

PAY PERIOD ENDING	05/31/2024	DATE TIME STARTED	03/25/2024
DATE LET	07/20/2023	DATE WORK BEGAN	03/25/2024
DATE AWARDED	07/27/2023	DATE TIME STOPPED	07/19/2024
DATE CONTRACT EXECUTED	08/22/2023	DATE ACCEPTED	07/19/2024
DATE NOTICE TO PROCEED	03/25/2024		

HENDERSON CO 80640 (303)286-8000

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,122,525.75 PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT: \$ 1,190,000.00 NON-PARTICIPATING	973,978.00	423,452.90
PERCENT COMPLETE: 86.77% TOTAL EARNINGS	973,978.00	423,452.90
FUNDS AVAILABLE: \$ 148,547.75 STOCKPILED MATERIALS	0.00	-109,106.20
	GROSS EARNINGS	314,346.70
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-17,850.00	-2,708.29
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	956,128.00
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	956,128.00
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 311,638.41

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00190	Removal of Concrete Median Cover Material	7.000	0.000		
			SY	0.000	0.00	
			200.00000	0.000		0.00
0010	202-00200	Removal of Sidewalk	116.000	0.000		
			SY	0.000	0.00	
			90.00000	0.000		0.00
0015	202-00201	Removal of Curb	1.000	0.000		
			LF	0.000	0.00	
			45.00000	0.000		0.00
0020	202-00203	Removal of Curb and Gutter	101.000	0.000		
			LF	0.000	0.00	
			45.00000	0.000		0.00
0025	202-00206	Removal of Concrete Curb Ramp	62.000	0.000		
			SY	0.000	0.00	
			67.00000	0.000		0.00
0030	202-00220	Removal of Asphalt Mat	7.000	0.000		
			SY	0.000	0.00	
			67.00000	0.000		0.00
0035	202-00250	Removal of Pavement Marking	1,226.000	0.000		
			SF	0.000	0.00	
			6.00000	0.000		0.00
0040	202-00828	Removal of Traffic Signal Equipment	1.000	0.000		
			L S	1.000	26,000.00	
			26,000.00000	1.000		26,000.00
0045	202-00858	Removal of Pedestal Pole	1.000	0.000		
			EACH	1.000	750.00	
			750.00000	1.000		750.00
0050	203-01597	Potholing	17.250	13.000		
			HOUR	0.000	0.00	
			435.00000	13.000		5,655.00
0055	208-00035	Aggregate Bag	80.000	80.000		
			LF	0.000	0.00	
			45.00000	80.000		3,600.00

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CAT NO0200 ROADWAY						
0060	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	2.000	1.000		
			EACH	0.000	0.00	
			2,500.00000	1.000		2,500.00
0065	208-00051	Storm Drain Inlet Protection (Type I)	4.000	4.000		
			LF	0.000	0.00	
			45.00000	4.000		180.00
0070	208-00103	Removal and Disposal of Sediment (Labor)	5.000	3.500		
			HOOR	1.500	135.00	
			90.00000	5.000		450.00
0075	208-00105	Removal and Disposal of Sediment (Equipment)	5.000	3.500		
			HOOR	1.500	367.50	
			245.00000	5.000		1,225.00
0080	208-00106	Sweeping (Sediment Removal)	5.500	5.000		
			HOOR	0.500	97.50	
			195.00000	5.500		1,072.50
0085	210-00760	Reset Luminaire	4.000	0.000		
			EACH	4.000	1,800.00	
			450.00000	4.000		1,800.00
0090	210-00815	Reset Sign Panel	8.000	4.000		
			EACH	4.000	2,800.00	
			700.00000	8.000		5,600.00
0095	212-00050	Sod	310.000	0.000		
			SF	0.000	0.00	
			35.00000	0.000		0.00
0100	212-00700	Organic Fertilizer	1.000	0.000		
			LB	0.000	0.00	
			1,400.00000	0.000		0.00
0105	212-00701	Compost (Mechanically Applied)	0.300	0.000		
			CY	0.000	0.00	
			5,000.00000	0.000		0.00
0110	304-06007	Aggregate Base Course (Class 6)	11.400	0.000		
			CY	0.000	0.00	
			150.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	7.000	0.000		
			SY	0.000	0.00	
			350.00000	0.000		0.00
0120	503-00024	Drilled Shaft (24 Inch)	48.000	48.000		
			LF	0.000	0.00	
			595.00000	48.000		28,560.00
0125	503-00036	Drilled Shaft (36 Inch)	152.000	152.000		
			LF	0.000	0.00	
			755.00000	152.000		114,760.00
0130	607-11525	Fence (Plastic)	0.000	0.000		
			LF	0.000	0.00	
			40.00000	0.000		0.00
0135	608-00006	Concrete Sidewalk (6 Inch)	109.000	0.000		
			SY	0.000	0.00	
			145.00000	0.000		0.00
0140	608-00010	Concrete Curb Ramp	77.000	0.000		
			SY	0.000	0.00	
			175.00000	0.000		0.00
0145	609-20010	Curb Type 2 (Section B)	45.000	0.000		
			LF	0.000	0.00	
			90.00000	0.000		0.00
0150	609-21020	Curb and Gutter Type 2 (Section II-B)	59.000	0.000		
			LF	0.000	0.00	
			100.00000	0.000		0.00
0155	610-00020	Median Cover Material (Patterned Concrete)	59.000	0.000		
			SF	0.000	0.00	
			60.00000	0.000		0.00
0160	613-00206	2 Inch Electrical Conduit (Bored)	587.000	295.000		
			LF	292.000	8,760.00	
			30.00000	587.000		17,610.00
0165	613-00306	3 Inch Electrical Conduit (Bored)	1,174.000	590.000		
			LF	584.000	20,440.00	
			35.00000	1,174.000		41,090.00

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CAT NO0200 ROADWAY						
0170	613-01200	2 Inch Electrical Conduit (Plastic)	253.000	121.000		
			LF	132.000	3,300.00	
			25.00000	253.000		6,325.00
0175	613-01300	3 Inch Electrical Conduit (Plastic)	131.000	73.000		
			LF	58.000	2,030.00	
			35.00000	131.000		4,585.00
0180	613-07000	Pull Box (Special)	2.000	2.000		
			EACH	0.000	0.00	
			2,500.00000	2.000		5,000.00
0185	613-07034	Pull Box (24"x36"x18")	6.000	2.000		
			EACH	4.000	12,400.00	
			3,100.00000	6.000		18,600.00
0190	613-10000	Wiring	1.000	0.500		
			L S	0.500	21,500.00	
			43,000.00000	1.000		43,000.00
0195	613-13008	Luminaire (LED) (8,000 Lumens)	3.000	3.000		
			EACH	0.000	0.00	
			1,160.00000	3.000		3,480.00
0195		MATERIAL ALLOWANCE Luminaire - Stockpiling		0.000		
			EACH	0.000	0.00	
			581.18000	0.000		0.00
0200	614-00011	Sign Panel (Class I)	60.000	30.000		
			SF	30.000	2,700.00	
			90.00000	60.000		5,400.00
0205	614-70150	Pedestrian Signal Face (16) (Countdown)	16.000	8.000		
			EACH	8.000	8,800.00	
			1,100.00000	16.000		17,600.00
0205		MATERIAL ALLOWANCE Ped Sig Face - Stockpiling		8.000		
			EACH	-8.000	-1,000.00	
			125.00000	0.000		0.00
0210	614-70336	Traffic Signal Face (12-12-12)	20.000	10.000		
			EACH	10.000	13,800.00	
			1,380.00000	20.000		27,600.00

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CAT NO0200 ROADWAY						
0215	614-70448	Traffic Signal Face (12-12-12-12)	16.000	8.000		
			EACH	8.000	13,800.00	
			1,725.00000	16.000		27,600.00
0220	614-72855	Traffic Signal Controller Cabinet	1.000	0.000		
			EACH	1.000	35,000.00	
			35,000.00000	1.000		35,000.00
0225	614-72860	Pedestrian Push Button	16.000	8.000		
			EACH	8.000	12,400.00	
			1,550.00000	16.000		24,800.00
0225		MATERIAL ALLOWANCE Ped Push Button - Stockpiling		8.000		
			EACH	-8.000	-6,550.20	
			818.77500	0.000		0.00
0230	614-72863	Pedestrian Push Button Post Assembly	11.000	5.000		
			EACH	6.000	8,400.00	
			1,400.00000	11.000		15,400.00
0235	614-72864	Fire Preemption Unit	4.000	2.000		
			EACH	2.000	10,000.00	
			5,000.00000	4.000		20,000.00
0235		MATERIAL ALLOWANCE Fire Preempt Unit - Stockpiling		2.000		
			EACH	-2.000	-5,956.00	
			2,978.00000	0.000		0.00
0240	614-72886	Intersection Detection System (Camera)	8.000	4.000		
			EACH	4.000	60,000.00	
			15,000.00000	8.000		120,000.00
0240		MATERIAL ALLOWANCE Intersection Detection - Stockpiling		4.000		
			EACH	-4.000	-29,400.00	
			7,350.00000	0.000		0.00
0245	614-81130	Traffic Signal-Light Pole Steel (1-30 Foot Mast Arm)	1.000	1.000		
			EACH	0.000	0.00	
			22,000.00000	1.000		22,000.00
0245		MATERIAL ALLOWANCE Signal Pole (1-30 Ft) - Stockpiling		0.000		
			EACH	0.000	0.00	
			15,300.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0250	614-81135	Traffic Signal-Light Pole Steel (1-35 Foot Mast Arm)	1.000	0.000		
			EACH	1.000	22,000.00	
			22,000.00000	1.000		22,000.00
0250		MATERIAL ALLOWANCE Signal Pole (1-35 Ft) - Stockpiling		1.000		
			EACH	-1.000	-15,500.00	
			15,500.00000	0.000		0.00
0255	614-81145	Traffic Signal-Light Pole Steel (1-45 Foot Mast Arm)	4.000	2.000		
			EACH	2.000	49,000.00	
			24,500.00000	4.000		98,000.00
0255		MATERIAL ALLOWANCE Signal Pole (1-45 Ft) - Stockpiling		2.000		
			EACH	-2.000	-33,500.00	
			16,750.00000	0.000		0.00
0260	614-81150	Traffic Signal-Light Pole Steel (1-50 Foot Mast Arm)	2.000	1.000		
			EACH	1.000	25,500.00	
			25,500.00000	2.000		51,000.00
0260		MATERIAL ALLOWANCE Signal Pole (1-50 Ft) - Stockpiling		1.000		
			EACH	-1.000	-17,200.00	
			17,200.00000	0.000		0.00
0265	614-84000	Traffic Signal Pedestal Pole Steel	3.000	1.000		
			EACH	2.000	3,600.00	
			1,800.00000	3.000		5,400.00
0270	614-86800	Uninterrupted Power Supply	2.000	1.000		
			EACH	0.000	0.00	
			11,600.00000	1.000		11,600.00
0275	625-00000	Construction Surveying	1.000	0.250		
			L S	0.000	0.00	
			16,500.00000	0.250		4,125.00
0280	626-00000	Mobilization	1.000	0.600		
			L S	0.400	30,534.40	
			76,336.00000	1.000		76,336.00
0285	626-01114	Public Information Management (Tier IV)	93.000	53.000		
			DAY	29.000	2,465.00	
			85.00000	82.000		6,970.00

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CAT NO0200 ROADWAY						
0290	627-30410	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	1,206.000	0.000		
			SF	0.000	0.00	
			20.00000	0.000		0.00
0295	630-00000	Flagging	27.500	3.000		
			HOURL	20.500	922.50	
			45.00000	23.500		1,057.50
0300	630-00003	Uniformed Traffic Control	9.750	0.000		
			HOURL	9.750	1,560.00	
			160.00000	9.750		1,560.00
0305	630-00007	Traffic Control Inspection	7.000	0.000		
			DAY	7.000	595.00	
			85.00000	7.000		595.00
0310	630-00012	Traffic Control Management	43.000	21.000		
			DAY	17.000	17,425.00	
			1,025.00000	38.000		38,950.00
0315	630-80335	Barricade (Type 3 M-A) (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			85.00000	0.000		0.00
0320	630-80340	Pedestrian Barricade (ADA)	49.500	24.750		
			LF	24.750	1,237.50	
			50.00000	49.500		2,475.00
0325	630-80341	Construction Traffic Sign (Panel Size A)	18.000	9.000		
			EACH	9.000	450.00	
			50.00000	18.000		900.00
0330	630-80350	Vertical Panel	10.000	5.000		
			EACH	5.000	100.00	
			20.00000	10.000		200.00
0335	630-80355	Portable Message Sign Panel	2.000	1.000		
			EACH	1.000	2,200.00	
			2,200.00000	2.000		4,400.00
0340	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	0.500		
			EACH	0.500	387.50	
			775.00000	1.000		775.00

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CAT NO0200 ROADWAY						
0345	630-80380	Traffic Cone	49.000	24.500		
			EACH	24.500	196.00	
			8.00000	49.000		392.00
0350	700-70010	F/A Minor Contract Revisions	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70111	Project First Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT	\$ 1,122,525.75 \$	314,346.70 \$ 973,978.00
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0370	620-00020	Sanitary Facility	0.000	0.000		
			EACH	0.000	0.00	
			2,100.00000	0.000		0.00

			CAT 0400	CURRENT AMT	\$ 0.00 \$	0.00 \$ 0.00

			PROJECT TOTAL	CURRENT AMT	\$ 1,122,525.75 \$	314,346.70 \$ 973,978.00