

ESTIMATE SUMMARY

 CONTID: C24885 ESTIMATE NO: 0002 PROG SPEC YR: 2005
 PCN: 24885-BID COFRS REPORTING CATEGORY: 4 FACS REF NO:

CONTRACT DESCRIPTION: TIME CHARGED: 25.0 DAYS TIME ALLOW: 60 WORK DAYS
 FY24 SIGNAL POLE REPLACEMENT PERCENT TIME: 41.67 ORIG TIME ALLOW: 60 WORK DAYS

PROJECT NO: CR400-393
 FY24 SIGNAL POLE REPLACEMENT

NAME OF ROAD:

PROJECT COUNTIES: BOULDER, REGION 4

CONTRACTOR:

STURGEON ELECTRIC COMPANY, INC.
 12150 E. 112TH AVE.

PAY PERIOD ENDING 05/02/2024 DATE TIME STARTED 03/25/2024
 DATE LET 07/20/2023 DATE WORK BEGAN 03/25/2024
 DATE AWARDED 07/27/2023 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 08/22/2023 DATE ACCEPTED
 DATE NOTICE TO PROCEED 03/25/2024

HENDERSON CO 80640 (303)286-8000

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,271,470.00 PARTICIPATING	\$ 0.00	\$ 0.00
AWARD PROJECT AMT: \$ 1,190,000.00 NON-PARTICIPATING	550,525.10	537,058.10
PERCENT COMPLETE: 43.30% TOTAL EARNINGS	550,525.10	537,058.10
FUNDS AVAILABLE: \$ 720,944.90 STOCKPILED MATERIALS	109,106.20	-110,649.74
	GROSS EARNINGS	659,631.30
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-15,141.71	-14,737.70
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	644,489.59
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	644,489.59
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 411,670.66

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00190	Removal of Concrete Median Cover Material	7.000	0.000		
			SY	0.000	0.00	
			200.00000	0.000		0.00
0010	202-00200	Removal of Sidewalk	125.000	0.000		
			SY	0.000	0.00	
			90.00000	0.000		0.00
0015	202-00201	Removal of Curb	18.000	0.000		
			LF	0.000	0.00	
			45.00000	0.000		0.00
0020	202-00203	Removal of Curb and Gutter	142.000	0.000		
			LF	0.000	0.00	
			45.00000	0.000		0.00
0025	202-00206	Removal of Concrete Curb Ramp	85.000	0.000		
			SY	0.000	0.00	
			67.00000	0.000		0.00
0030	202-00220	Removal of Asphalt Mat	54.000	0.000		
			SY	0.000	0.00	
			67.00000	0.000		0.00
0035	202-00250	Removal of Pavement Marking	976.000	0.000		
			SF	0.000	0.00	
			6.00000	0.000		0.00
0040	202-00828	Removal of Traffic Signal Equipment	1.000	0.000		
			L S	0.000	0.00	
			26,000.00000	0.000		0.00
0045	202-00858	Removal of Pedestal Pole	1.000	0.000		
			EACH	0.000	0.00	
			750.00000	0.000		0.00
0050	203-01597	Potholing	45.000	0.000		
			HOUR	13.000	5,655.00	
			435.00000	13.000		5,655.00
0055	208-00035	Aggregate Bag	120.000	61.000		
			LF	19.000	855.00	
			45.00000	80.000		3,600.00

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CAT NO0200 ROADWAY						
0060	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	2.000	0.000		
			EACH	1.000	2,500.00	
			2,500.00000	1.000		2,500.00
0065	208-00051	Storm Drain Inlet Protection (Type I)	8.000	4.000		
			LF	0.000	0.00	
			45.00000	4.000		180.00
0070	208-00103	Removal and Disposal of Sediment (Labor)	16.000	0.000		
			HOOR	3.500	315.00	
			90.00000	3.500		315.00
0075	208-00105	Removal and Disposal of Sediment (Equipment)	16.000	0.000		
			HOOR	3.500	857.50	
			245.00000	3.500		857.50
0080	208-00106	Sweeping (Sediment Removal)	16.000	0.000		
			HOOR	5.000	975.00	
			195.00000	5.000		975.00
0085	210-00760	Reset Luminaire	4.000	0.000		
			EACH	0.000	0.00	
			450.00000	0.000		0.00
0090	210-00815	Reset Sign Panel	8.000	0.000		
			EACH	4.000	2,800.00	
			700.00000	4.000		2,800.00
0095	212-00050	Sod	125.000	0.000		
			SF	0.000	0.00	
			35.00000	0.000		0.00
0100	212-00700	Organic Fertilizer	0.500	0.000		
			LB	0.000	0.00	
			1,400.00000	0.000		0.00
0105	212-00701	Compost (Mechanically Applied)	0.117	0.000		
			CY	0.000	0.00	
			5,000.00000	0.000		0.00
0110	304-06007	Aggregate Base Course (Class 6)	48.000	0.000		
			CY	0.000	0.00	
			150.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	56.000	0.000		
			SY	0.000	0.00	
			350.00000	0.000		0.00
0120	503-00024	Drilled Shaft (24 Inch)	48.000	0.000		
			LF	48.000	28,560.00	
			595.00000	48.000		28,560.00
0125	503-00036	Drilled Shaft (36 Inch)	152.000	0.000		
			LF	152.000	114,760.00	
			755.00000	152.000		114,760.00
0130	607-11525	Fence (Plastic)	30.000	0.000		
			LF	0.000	0.00	
			40.00000	0.000		0.00
0135	608-00006	Concrete Sidewalk (6 Inch)	100.000	0.000		
			SY	0.000	0.00	
			145.00000	0.000		0.00
0140	608-00010	Concrete Curb Ramp	130.000	0.000		
			SY	0.000	0.00	
			175.00000	0.000		0.00
0145	609-20010	Curb Type 2 (Section B)	48.000	0.000		
			LF	0.000	0.00	
			90.00000	0.000		0.00
0150	609-21020	Curb and Gutter Type 2 (Section II-B)	107.000	0.000		
			LF	0.000	0.00	
			100.00000	0.000		0.00
0155	610-00020	Median Cover Material (Patterned Concrete)	118.000	0.000		
			SF	0.000	0.00	
			60.00000	0.000		0.00
0160	613-00206	2 Inch Electrical Conduit (Bored)	493.000	0.000		
			LF	295.000	8,850.00	
			30.00000	295.000		8,850.00
0165	613-00306	3 Inch Electrical Conduit (Bored)	986.000	0.000		
			LF	590.000	20,650.00	
			35.00000	590.000		20,650.00

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CAT NO0200 ROADWAY							
0170	613-01200	2 Inch Electrical Conduit (Plastic)		225.000	0.000		
			LF		121.000	3,025.00	
				25.00000	121.000		3,025.00
0175	613-01300	3 Inch Electrical Conduit (Plastic)		207.000	0.000		
			LF		73.000	2,555.00	
				35.00000	73.000		2,555.00
0180	613-07000	Pull Box (Special)		2.000	0.000		
			EACH		2.000	5,000.00	
				2,500.00000	2.000		5,000.00
0185	613-07034	Pull Box (24"x36"x18")		6.000	0.000		
			EACH		2.000	6,200.00	
				3,100.00000	2.000		6,200.00
0190	613-10000	Wiring		1.000	0.000		
			L S		0.500	21,500.00	
				43,000.00000	0.500		21,500.00
0195	613-13008	Luminaire (LED) (8,000 Lumens)		3.000	0.000		
			EACH		3.000	3,480.00	
				1,160.00000	3.000		3,480.00
0195		MATERIAL ALLOWANCE Luminaire - Stockpiling			3.000		
			EACH		-3.000	-1,743.54	
				581.18000	0.000		0.00
0200	614-00011	Sign Panel (Class I)		60.000	0.000		
			SF		30.000	2,700.00	
				90.00000	30.000		2,700.00
0205	614-70150	Pedestrian Signal Face (16) (Countdown)		16.000	0.000		
			EACH		8.000	8,800.00	
				1,100.00000	8.000		8,800.00
0205		MATERIAL ALLOWANCE Ped Sig Face - Stockpiling			16.000		
			EACH		-8.000	-1,000.00	
				125.00000	8.000		1,000.00
0210	614-70336	Traffic Signal Face (12-12-12)		20.000	0.000		
			EACH		10.000	13,800.00	
				1,380.00000	10.000		13,800.00

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CAT NO0200 ROADWAY						
0215	614-70448	Traffic Signal Face (12-12-12-12)	16.000	0.000		
			EACH	8.000	13,800.00	
			1,725.00000	8.000		13,800.00
0220	614-72855	Traffic Signal Controller Cabinet	1.000	0.000		
			EACH	0.000	0.00	
			35,000.00000	0.000		0.00
0225	614-72860	Pedestrian Push Button	16.000	0.000		
			EACH	8.000	12,400.00	
			1,550.00000	8.000		12,400.00
0225		MATERIAL ALLOWANCE Ped Push Button - Stockpiling		16.000		
			EACH	-8.000	-6,550.20	
			818.77500	8.000		6,550.20
0230	614-72863	Pedestrian Push Button Post Assembly	11.000	0.000		
			EACH	5.000	7,000.00	
			1,400.00000	5.000		7,000.00
0235	614-72864	Fire Preemption Unit	4.000	0.000		
			EACH	2.000	10,000.00	
			5,000.00000	2.000		10,000.00
0235		MATERIAL ALLOWANCE Fire Preempt Unit - Stockpiling		4.000		
			EACH	-2.000	-5,956.00	
			2,978.00000	2.000		5,956.00
0240	614-72886	Intersection Detection System (Camera)	8.000	0.000		
			EACH	4.000	60,000.00	
			15,000.00000	4.000		60,000.00
0240		MATERIAL ALLOWANCE Intersection Detection - Stockpiling		8.000		
			EACH	-4.000	-29,400.00	
			7,350.00000	4.000		29,400.00
0245	614-81130	Traffic Signal-Light Pole Steel (1-30 Foot Mast Arm)	1.000	0.000		
			EACH	1.000	22,000.00	
			22,000.00000	1.000		22,000.00
0245		MATERIAL ALLOWANCE Signal Pole (1-30 Ft) - Stockpiling		1.000		
			EACH	-1.000	-15,300.00	
			15,300.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0250	614-81135	Traffic Signal-Light Pole Steel (1-35 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			22,000.00000	0.000		0.00
0250		MATERIAL ALLOWANCE Signal Pole (1-35 Ft) - Stockpiling		1.000		
			EACH	0.000	0.00	
			15,500.00000	1.000		15,500.00
0255	614-81145	Traffic Signal-Light Pole Steel (1-45 Foot Mast Arm)	4.000	0.000		
			EACH	2.000	49,000.00	
			24,500.00000	2.000		49,000.00
0255		MATERIAL ALLOWANCE Signal Pole (1-45 Ft) - Stockpiling		4.000		
			EACH	-2.000	-33,500.00	
			16,750.00000	2.000		33,500.00
0260	614-81150	Traffic Signal-Light Pole Steel (1-50 Foot Mast Arm)	2.000	0.000		
			EACH	1.000	25,500.00	
			25,500.00000	1.000		25,500.00
0260		MATERIAL ALLOWANCE Signal Pole (1-50 Ft) - Stockpiling		2.000		
			EACH	-1.000	-17,200.00	
			17,200.00000	1.000		17,200.00
0265	614-84000	Traffic Signal Pedestal Pole Steel	3.000	0.000		
			EACH	1.000	1,800.00	
			1,800.00000	1.000		1,800.00
0270	614-86800	Uninterrupted Power Supply	2.000	0.000		
			EACH	1.000	11,600.00	
			11,600.00000	1.000		11,600.00
0275	625-00000	Construction Surveying	1.000	0.250		
			L S	0.000	0.00	
			16,500.00000	0.250		4,125.00
0280	626-00000	Mobilization	1.000	0.000		
			L S	0.600	45,801.60	
			76,336.00000	0.600		45,801.60
0285	626-01114	Public Information Management (Tier IV)	98.000	21.000		
			DAY	32.000	2,720.00	
			85.00000	53.000		4,505.00

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CAT NO0200 ROADWAY						
0290	627-30410	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	1,078.000	0.000		
			SF	0.000	0.00	
			20.00000	0.000		0.00
0295	630-00000	Flagging	20.000	0.000		
			HOURL	3.000	135.00	
			45.00000	3.000		135.00
0300	630-00003	Uniformed Traffic Control	16.000	0.000		
			HOURL	0.000	0.00	
			160.00000	0.000		0.00
0305	630-00007	Traffic Control Inspection	12.000	0.000		
			DAY	0.000	0.00	
			85.00000	0.000		0.00
0310	630-00012	Traffic Control Management	60.000	2.000		
			DAY	19.000	19,475.00	
			1,025.00000	21.000		21,525.00
0315	630-80335	Barricade (Type 3 M-A) (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			85.00000	0.000		0.00
0320	630-80340	Pedestrian Barricade (ADA)	66.000	0.000		
			LF	24.750	1,237.50	
			50.00000	24.750		1,237.50
0325	630-80341	Construction Traffic Sign (Panel Size A)	25.000	4.000		
			EACH	5.000	250.00	
			50.00000	9.000		450.00
0330	630-80350	Vertical Panel	15.000	2.500		
			EACH	2.500	50.00	
			20.00000	5.000		100.00
0335	630-80355	Portable Message Sign Panel	2.000	1.000		
			EACH	0.000	0.00	
			2,200.00000	1.000		2,200.00
0340	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	0.000		
			EACH	0.500	387.50	
			775.00000	0.500		387.50

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CAT NO0200 ROADWAY						
0345	630-80380	Traffic Cone	50.000	16.500		
			EACH	8.000	64.00	
			8.00000	24.500		196.00
0350	700-70010	F/A Minor Contract Revisions	80,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0355	700-70016	F/A Fuel Cost Adjustment	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70111	Project First Program	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT	\$ 1,271,470.00 \$	426,408.36 \$ 659,631.30
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0370	620-00020	Sanitary Facility	0.000	0.000		
			EACH	0.000	0.00	
			2,100.00000	0.000		0.00

			CAT 0400	CURRENT AMT	\$ 0.00 \$	0.00 \$ 0.00

			PROJECT TOTAL	CURRENT AMT	\$ 1,271,470.00 \$	426,408.36 \$ 659,631.30