

ESTIMATE SUMMARY

 CONTID: C24682 ESTIMATE NO: 0001 PROG SPEC YR: 2005
 PCN: 24682-BID COFRS REPORTING CATEGORY: 3 FACS REF NO:

CONTRACT DESCRIPTION: US 50 MP 77-86 OLATHE NORTH RESURFACING
 TIME CHARGED: 10.0 DAYS TIME ALLOW: 85 WORK DAYS
 PERCENT TIME: 11.76 ORIG TIME ALLOW: 85 WORK DAYS

PROJECT NO: NHPP0501-078
 US 50 MP 77-86 OLATHE NORTH RESURFACING

NAME OF ROAD:

PROJECT COUNTIES: MONTROSE, REGION 3 DELTA

CONTRACTOR:

OLDCASTLE SW GROUP, INC. PAY PERIOD ENDING 05/18/2024 DATE TIME STARTED 05/06/2024
 2273 RIVER ROAD DATE LET 10/26/2023 DATE WORK BEGAN 05/06/2024
 DATE AWARDED 11/16/2023 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 11/16/2023 DATE ACCEPTED
 GRAND JUNCTION CO 81505 (970)243-4900 DATE NOTICE TO PROCEED 05/06/2024

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 15,039,424.44 PARTICIPATING	\$ 257,169.26	\$ 257,169.26
AWARD PROJECT AMT: \$ 14,264,485.27 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 1.71% TOTAL EARNINGS	257,169.26	257,169.26
FUNDS AVAILABLE: \$ 14,782,255.18 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	257,169.26
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-7,715.08	-7,715.08
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	249,454.18
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	249,454.18
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 249,454.18

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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 PROJECT: NHPP0501-078

COLORADO DEPARTMENT OF TRANSPORTATION

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ESTIMATE RUN 05/21/2024

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	*Removal of Delineator	795.000	0.000		
			EACH	0.000	0.00	
			5.25000	0.000		0.00
0010	202-00200	Removal of Sidewalk	185.000	0.000		
			SY	185.000	2,497.50	
			13.50000	185.000		2,497.50
0015	202-00210	Removal of Concrete Pavement	476.000	0.000		
			SY	476.000	9,044.00	
			19.00000	476.000		9,044.00
0020	202-00220	Removal of Asphalt Mat	3,111.000	0.000		
			SY	1,014.000	10,393.50	
			10.25000	1,014.000		10,393.50
0025	202-00240	*Removal of Asphalt Mat (Planing)	46,205.000	0.000		
			SY	10,535.000	34,238.75	
			3.25000	10,535.000		34,238.75
0030	202-00250	*Removal of Pavement Marking	152,328.000	0.000		
			SF	0.000	0.00	
			0.50000	0.000		0.00
0035	202-01130	*Removal of Guardrail Type 3	625.000	0.000		
			LF	0.000	0.00	
			5.75000	0.000		0.00
0040	202-01300	*Removal of End Anchorage	6.000	0.000		
			EACH	0.000	0.00	
			512.75000	0.000		0.00
0045	203-01597	Potholing	30.000	0.000		
			HOUR	0.000	0.00	
			320.00000	0.000		0.00
0050	208-00035	Aggregate Bag	1,000.000	0.000		
			LF	0.000	0.00	
			11.50000	0.000		0.00
0055	208-00045	Concrete Washout Structure	1.000	0.000		
			EACH	1.000	5,685.00	
			5,685.00000	1.000		5,685.00

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CAT NO0200 ROADWAY						
0060	208-00103	Removal and Disposal of Sediment (Labor)	20.000	0.000		
			HOOR	0.000	0.00	
			110.00000	0.000		0.00
0065	208-00106	Sweeping (Sediment Removal)	20.000	0.000		
			HOOR	0.000	0.00	
			340.00000	0.000		0.00
0070	208-00107	Removal of Trash	40.000	0.000		
			HOOR	0.000	0.00	
			375.00000	0.000		0.00
0075	210-04010	Adjust Manhole	3.000	0.000		
			EACH	0.000	0.00	
			1,045.00000	0.000		0.00
0080	210-04050	Adjust Valve Box	1.000	0.000		
			EACH	0.000	0.00	
			255.00000	0.000		0.00
0085	304-03005	Aggregate Base Course (Class 3)	0.000	0.000		
			CY	0.000	0.00	
			53.50000	0.000		0.00
0090	304-06007	Aggregate Base Course (Class 6)	616.000	0.000		
			CY	16.000	1,248.00	
			78.00000	16.000		1,248.00
0095	304-07000	Aggregate Base Course (Class 7)	5,054.290	0.000		
			TON	0.000	0.00	
			38.00000	0.000		0.00
0100	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	1,039.540	0.000		
			TON	0.000	0.00	
			232.00000	0.000		0.00
0105	403-34801	*Hot Mix Asphalt (Grading SX) (100)	0.000	0.000		
			TON	0.000	0.00	
			75.00000	0.000		0.00
0110	403-36701	*Hot Mix Asphalt (Grading ST)(75)	22,542.210	0.000		
			TON	0.000	0.00	
			76.50000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	411-03342	Asphalt Cement Performance Grade (PG 64-28)	5,727.410	0.000		
			TON	0.000	0.00	
			600.00000	0.000		0.00
0120	411-03345	Asphalt Cement Performance Grade (PG 76-28)	63.710	0.000		
			TON	0.000	0.00	
			600.00000	0.000		0.00
0125	411-03352	Asphalt Cement Performance Grade (PG 58-28)	1,522.040	0.000		
			TON	0.000	0.00	
			575.00000	0.000		0.00
0130	411-10255	Emulsified Asphalt (Slow-Setting)	40,342.000	0.000		
			GAL	0.000	0.00	
			4.30000	0.000		0.00
0135	412-00800	Concrete Pavement (8 Inch)	473.000	0.000		
			SY	171.000	37,021.50	
			216.50000	171.000		37,021.50
0140	506-01020	Geogrid Reinforcement	6,222.000	0.000		
			SY	0.000	0.00	
			2.75000	0.000		0.00
0145	604-13005	Inlet Type 13 (5 Foot)	1.000	0.000		
			EACH	0.000	0.00	
			5,850.00000	0.000		0.00
0150	606-00302	*Guardrail Type 3 (31 Inch Midwest Guardrail System)	1,150.000	0.000		
			LF	0.000	0.00	
			40.00000	0.000		0.00
0155	606-01340	*End Anchorage Type 3D	3.000	0.000		
			EACH	0.000	0.00	
			3,350.00000	0.000		0.00
0160	606-02003	*End Anchorage (Nonflared)	3.000	0.000		
			EACH	0.000	0.00	
			4,090.00000	0.000		0.00
0165	608-00000	Concrete Sidewalk	82.000	0.000		
			SY	82.000	9,204.50	
			112.25000	82.000		9,204.50

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CAT NO0200 ROADWAY						
0170	608-00010	Concrete Curb Ramp	47.000	0.000		
			SY	16.000	3,184.00	
				199.00000		3,184.00
0175	608-00015	Detectable Warnings	247.000	0.000		
			SF	80.000	3,740.00	
				46.75000		3,740.00
0180	612-00001	*Delineator (Type I)	406.000	0.000		
			EACH	0.000	0.00	
				25.50000		0.00
0185	612-00002	*Delineator (Type II)	261.000	0.000		
			EACH	0.000	0.00	
				27.75000		0.00
0190	612-00003	*Delineator (Type III)	96.000	0.000		
			EACH	0.000	0.00	
				29.75000		0.00
0195	614-72886	*Intersection Detection System (Camera)	1.000	0.000		
			EACH	0.000	0.00	
				47,850.00000		0.00
0200	614-80385	*Rumble Strip	130,264.000	0.000		
			LF	0.000	0.00	
				0.45000		0.00
0205	625-00000	*Construction Surveying	1.000	0.000		
			L S	0.200	4,136.00	
				20,680.00000		4,136.00
0210	625-00001	Construction Surveying (Hourly)	20.000	0.000		
			HOURLY	0.000	0.00	
				191.50000		0.00
0215	626-00000	*Mobilization	1.000	0.000		
			L S	0.000	0.00	
				993,000.00000		0.00
0220	626-01113	*Public Information Management (Tier III)	147.000	0.000		
			DAY	27.000	2,295.00	
				85.00000		2,295.00

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CAT NO0200 ROADWAY						
0225	627-00008	*Modified Epoxy Pavement Marking	1,975.000	0.000		
			GAL	0.000	0.00	
			144.25000	0.000		0.00
0230	627-00013	*Pavement Marking Paint (High Build)	2,134.000	0.000		
			GAL	23.000	1,454.75	
			63.25000	23.000		1,454.75
0235	627-30407	*Preformed Thermoplastic Pavement Marking (Word-Symbol) (Spe	255.000	0.000		
			SF	0.000	0.00	
			24.00000	0.000		0.00
0240	627-30411	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	1,170.000	0.000		
			SF	0.000	0.00	
			17.50000	0.000		0.00
0245	630-00000	*Flagging	5,000.000	0.000		
			HOUR	222.250	12,668.25	
			57.00000	222.250		12,668.25
0250	630-00007	*Traffic Control Inspection	39.000	0.000		
			DAY	3.000	1,392.00	
			464.00000	3.000		1,392.00
0255	630-00012	*Traffic Control Management	85.000	0.000		
			DAY	10.000	16,250.00	
			1,625.00000	10.000		16,250.00
0260	630-80341	*Construction Traffic Sign (Panel Size A)	50.000	0.000		
			EACH	6.000	625.50	
			104.25000	6.000		625.50
0265	630-80342	*Construction Traffic Sign (Panel Size B)	96.000	0.000		
			EACH	28.000	3,892.00	
			139.00000	28.000		3,892.00
0270	630-80344	*Construction Traffic Sign (Special)	96.000	0.000		
			SF	24.000	834.00	
			34.75000	24.000		834.00
0275	630-80355	*Portable Message Sign Panel	4.000	0.000		
			EACH	2.000	20,280.00	
			10,140.00000	2.000		20,280.00

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CAT NO0200 ROADWAY						
0280	630-80358	*Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	0.000		
		EACH		1.000	4,350.00	
			4,350.00000	1.000		4,350.00
0285	630-80360	*Drum Channelizing Device	80.000	0.000		
		EACH		40.000	1,850.00	
			46.25000	40.000		1,850.00
0290	630-80363	*Drum Channelizing Device (With Light) (Flashing)	40.000	0.000		
		EACH		0.000	0.00	
			52.25000	0.000		0.00
0295	630-80364	*Drum Channelizing Device (With Light) (Steady Burn)	25.000	0.000		
		EACH		0.000	0.00	
			52.25000	0.000		0.00
0300	630-80380	*Traffic Cone	750.000	0.000		
		EACH		125.000	2,875.00	
			23.00000	125.000		2,875.00
0305	630-80440	*Portable Rumble Strips (Temporary)	12.000	0.000		
		EACH		6.000	9,750.00	
			1,625.00000	6.000		9,750.00
0310	630-80511	*Mobile Pavement Marking Zone	1.000	0.000		
		L S		0.000	0.00	
			20,000.00000	0.000		0.00
0315	700-70010	F/A Minor Contract Revisions	470,000.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0320	700-70016	F/A Fuel Cost Adjustment	115,000.000	0.000		
		F A		-114.990	-114.99	
			1.00000	-114.990		-114.99
0325	700-70018	F/A Roadway Smoothness Incentive	215,000.000	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00
0330	700-70019	F/A Asphalt Cement Cost Adjustment	0.010	0.000		
		F A		0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	700-70023	F/A On-The-Job Trainee	12,800.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0340	700-70025	F/A Quality Incentive Payment	70,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0345	700-70111	*Project First Program	2,000.000	0.000		
			F A	2,000.000	2,000.00	
			1.00000	2,000.000		2,000.00
0350	700-70380	F/A Erosion Control	2,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	403-34801	HMA (Gr SX) (100) (No Lime)	62,050.840	0.000		
			TON	0.000	0.00	
			74.60000	0.000		0.00

			CAT 0200	CURRENT AMT	\$14,983,049.44 \$	200,794.26 \$ 200,794.26
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0355	620-00002	*Field Office (Class 2)	1.000	0.000		
			EACH	1.000	48,000.00	
			48,000.00000	1.000		48,000.00
0360	620-00020	*Sanitary Facility	1.000	0.000		
			EACH	1.000	8,375.00	
			8,375.00000	1.000		8,375.00

			CAT 0400	CURRENT AMT	\$ 56,375.00 \$	56,375.00 \$ 56,375.00

			PROJECT TOTAL	CURRENT AMT	\$15,039,424.44 \$	257,169.26 \$ 257,169.26