

ESTIMATE SUMMARY

 CONTID: C24680 ESTIMATE NO: 0002 PROG SPEC YR: 2005
 PCN: 24680-BID COFRS REPORTING CATEGORY: 3 FACS REF NO:

CONTRACT DESCRIPTION: US 40 STEAMBOAT PCCP REHAB
 TIME CHARGED: 53.0 DAYS TIME ALLOW: 6/21/2024 FIXED COMPLETION DAT
 PERCENT TIME: 66.25 ORIG TIME ALLOW: 6/21/2024 FIXED COMPLETION DAT

PROJECT NO: NHPP0402-105
 US 40 STEAMBOAT PCCP REHAB

NAME OF ROAD:

PROJECT COUNTIES: ROUTT

CONTRACTOR:

KSK, LLC PAY PERIOD ENDING 05/25/2024 DATE TIME STARTED 04/03/2024
 P.O. Box 4768 DATE LET 10/19/2023 DATE WORK BEGAN 04/03/2024
 DATE AWARDED 10/27/2023 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 11/17/2023 DATE ACCEPTED
 Grand Junction CO 81502 (970)260-3377 DATE NOTICE TO PROCEED 04/03/2024

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 2,256,671.81 PARTICIPATING	\$ 977,756.25	\$ 553,413.20
AWARD PROJECT AMT: \$ 2,200,000.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 43.33% TOTAL EARNINGS	977,756.25	553,413.20
FUNDS AVAILABLE: \$ 1,278,915.56 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	977,756.25
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-25,982.99	-16,038.99
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	951,773.26
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	951,773.26
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 537,374.21

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	202-00200	*Removal of Sidewalk	184.000	121.000		
			SY	63.000	2,772.00	
			44.00000	184.000		8,096.00
0010	202-00203	*Removal of Curb and Gutter	944.000	706.000		
			LF	238.000	7,616.00	
			32.00000	944.000		30,208.00
0015	202-00206	*Removal of Concrete Curb Ramp	119.000	119.000		
			SY	0.000	0.00	
			41.00000	119.000		4,879.00
0020	202-00240	*Removal of Asphalt Mat (Planing)	442.000	0.000		
			SY	0.000	0.00	
			29.00000	0.000		0.00
0025	203-00050	*Unsuitable Material	3.000	0.000		
			CY	3.000	198.00	
			66.00000	3.000		198.00
0030	203-01582	Truck (Dump)	5.000	0.000		
			HOUR	0.000	0.00	
			20.00000	0.000		0.00
0035	203-01594	Combination Loader	0.000	0.000		
			HOUR	0.000	0.00	
			10.00000	0.000		0.00
0040	203-01597	Potholing	3.000	0.000		
			HOUR	3.000	60.00	
			20.00000	3.000		60.00
0045	203-02330	Laborer	5.000	0.000		
			HOUR	0.000	0.00	
			20.00000	0.000		0.00
0050	208-00002	Erosion Log Type 1 (12 Inch)	0.000	0.000		
			LF	0.000	0.00	
			5.00000	0.000		0.00
0055	208-00035	Aggregate Bag	84.000	84.000		
			LF	0.000	0.00	
			10.00000	84.000		840.00

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CAT NO0200 ROADWAY						
0060	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	1.000	1.000		
			EACH	0.000	0.00	
			7,500.00000	1.000		7,500.00
0065	208-00056	Storm Drain Inlet Protection (Type III)	2.000	0.000		
			EACH	1.000	800.00	
			800.00000	1.000		800.00
0070	208-00103	Removal and Disposal of Sediment (Labor)	2.000	0.000		
			HOOR	0.000	0.00	
			20.00000	0.000		0.00
0075	208-00105	Removal and Disposal of Sediment (Equipment)	2.000	0.000		
			HOOR	0.000	0.00	
			20.00000	0.000		0.00
0080	208-00106	Sweeping (Sediment Removal)	2.000	0.000		
			HOOR	0.000	0.00	
			20.00000	0.000		0.00
0085	208-00107	Removal of Trash	0.000	0.000		
			HOOR	0.000	0.00	
			20.00000	0.000		0.00
0090	210-00066	Reset Monument Box	2.000	0.000		
			EACH	0.000	0.00	
			800.00000	0.000		0.00
0095	210-00810	Reset Ground Sign	1.000	0.000		
			EACH	0.000	0.00	
			800.00000	0.000		0.00
0100	210-02804	*Grinding: Sidewalk and/or Curb Ramp Repair	279.000	240.000		
			LF	0.000	0.00	
			65.00000	240.000		15,600.00
0105	210-04010	*Adjust Manhole	1.000	0.000		
			EACH	1.000	1,200.00	
			1,200.00000	1.000		1,200.00
0110	210-04050	*Adjust Valve Box	5.000	0.000		
			EACH	0.000	0.00	
			250.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	304-03000	*Aggregate Base Course (Class 3)	0.000	0.000		
			TON	0.000	0.00	
			65.00000	0.000		0.00
0120	304-06000	*Aggregate Base Course (Class 6)	28.420	13.950		
			TON	14.470	940.55	
			65.00000	28.420		1,847.30
0125	403-34751	*Hot Mix Asphalt (Grading SX) (75) (PG 64-28)	60.000	0.000		
			TON	0.000	0.00	
			1,700.00000	0.000		0.00
0130	411-10255	*Emulsified Asphalt (Slow-Setting)	22.000	0.000		
			GAL	0.000	0.00	
			120.00000	0.000		0.00
0135	412-04998	*Replace Concrete Pavement (PRS)	100.000	0.000		
			SY	0.000	0.00	
			490.00000	0.000		0.00
0140	412-04999	*Replace Concrete Pavement	1,950.000	74.000		
			SY	657.000	321,930.00	
			490.00000	731.000		358,190.00
0145	412-15000	Routing and Sealing Concrete Pavement Cracks	2,000.000	0.000		
			LF	46.000	828.00	
			18.00000	46.000		828.00
0150	506-01020	Geogrid Reinforcement	0.000	0.000		
			SY	0.000	0.00	
			2.00000	0.000		0.00
0155	607-11525	Fence (Plastic) Pedestrian	801.000	801.000		
			LF	0.000	0.00	
			10.00000	801.000		8,010.00
0160	608-00000	*Concrete Sidewalk	69.000	69.000		
			SY	0.000	0.00	
			178.00000	69.000		12,282.00
0165	608-00010	*Concrete Curb Ramp	119.000	119.000		
			SY	0.000	0.00	
			240.00000	119.000		28,560.00

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0170	608-00015	*Detectable Warnings	8.000	8.000		
			SF	0.000	0.00	
			95.00000	8.000		760.00
0175	608-00018	Curb Ramp (Temporary Parallel) (Single)	0.000	0.000		
			EACH	0.000	0.00	
			500.00000	0.000		0.00
0180	608-00350	*Concrete Sidewalk (Colored)	140.000	52.000		
			SY	63.000	30,555.00	
			485.00000	115.000		55,775.00
0185	609-21020	*Curb and Gutter Type 2 (Section II-B)	944.000	706.000		
			LF	238.000	13,804.00	
			58.00000	944.000		54,752.00
0190	613-01200	*2 Inch Electrical Conduit (Plastic)	0.000	0.000		
			LF	0.000	0.00	
			31.00000	0.000		0.00
0195	614-72875	*Loop Detector Wire	2,000.000	0.000		
			LF	0.000	0.00	
			26.00000	0.000		0.00
0200	625-00000	*Construction Surveying	1.000	0.250		
			L S	0.250	7,500.00	
			30,000.00000	0.500		15,000.00
0205	626-00000	*Mobilization	1.000	0.272		
			L S	0.055	18,780.14	
			341,457.00000	0.327		111,656.44
0210	626-01113	*Public Information Management (Tier III)	179.000	54.000		
			DAY	28.000	1,820.00	
			65.00000	82.000		5,330.00
0215	627-00008	*Modified Epoxy Pavement Marking	0.000	0.000		
			GAL	0.000	0.00	
			400.00000	0.000		0.00
0220	627-00013	*Pavement Marking Paint (High Build)	0.000	0.000		
			GAL	0.000	0.00	
			50.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0225	627-30407	*Preformed Thermoplastic Pavement Marking (Word-Symbol) (Spe	0.000	0.000		
			SF	0.000	0.00	
			19.00000	0.000		0.00
0230	629-01011	*Survey Monument (Type 1A)	2.000	0.000		
			EACH	0.000	0.00	
			170.00000	0.000		0.00
0235	630-00000	Flagging	500.000	223.000		
			HOUR	161.000	1,610.00	
			10.00000	384.000		3,840.00
0240	630-00007	Traffic Control Inspection	32.000	7.000		
			DAY	11.000	8,800.00	
			800.00000	18.000		14,400.00
0245	630-00012	Traffic Control Management	56.000	18.000		
			DAY	17.000	68,000.00	
			4,000.00000	35.000		140,000.00
0250	630-80001	Flashing Beacon (Portable)	0.000	0.000		
			EACH	0.000	0.00	
			4,000.00000	0.000		0.00
0255	630-80340	Pedestrian Barricade (ADA)	108.000	54.000		
			LF	0.000	0.00	
			60.00000	54.000		3,240.00
0260	630-80341	Construction Traffic Sign (Panel Size A)	18.000	3.000		
			EACH	0.000	0.00	
			5.00000	3.000		15.00
0265	630-80342	Construction Traffic Sign (Panel Size B)	31.000	12.000		
			EACH	0.000	0.00	
			5.00000	12.000		60.00
0270	630-80343	Construction Traffic Sign (Panel Size C)	8.000	2.000		
			EACH	0.000	0.00	
			5.00000	2.000		10.00
0275	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.000	0.00	
			10,000.00000	1.000		10,000.00

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CAT NO0200 ROADWAY						
0280	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000 EACH 5,000.00000	1.000 0.000 1.000	0.00 0.00	5,000.00
0285	630-80360	Drum Channelizing Device	50.000 EACH 60.00000	7.000 0.000 7.000	0.00 0.00	420.00
0290	630-80363	Drum Channelizing Device (With Light) (Flashing)	20.000 EACH 60.00000	0.000 0.000 0.000	0.00 0.00	0.00
0295	630-80364	Drum Channelizing Device (With Light) (Steady Burn)	20.000 EACH 60.00000	0.000 0.000 0.000	0.00 0.00	0.00
0300	630-80380	Traffic Cone	180.000 EACH 10.00000	90.000 0.000 90.000	0.00 0.00	900.00
0305	632-00000	*Night Work Lighting	1.000 L S 45,000.00000	0.000 1.000 1.000	45,000.00	45,000.00
0310	700-70010	F/A Minor Contract Revisions	35,000.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
0315	700-70016	F/A Fuel Cost Adjustment	0.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00
0320	700-70023	F/A On-The-Job Trainee	3,200.000 F A 1.00000	0.000 1,780.000 1,780.000	1,780.00	1,780.00
0325	700-70035	F/A PROJECT FIRST	2,050.000 F A 1.00000	2,050.000 0.000 2,050.000	0.00 0.00	2,050.00
0330	700-70380	F/A Erosion Control	0.000 F A 1.00000	0.000 0.000 0.000	0.00 0.00	0.00

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CAT NO0200 ROADWAY						
0350	900-00007	Added Item (Each)/ Project Flyers	387.000	0.000		
			EACH	387.000	669.51	
			1.73000	387.000		669.51
0355	900-00007	Added Item (Each)/ Newspaper Ad	0.000	0.000		
			EACH	0.000	0.00	
			850.00000	0.000		0.00

			CAT 0200	CURRENT AMT	\$ 2,228,671.81	\$ 534,663.20 \$ 949,756.25
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0340	620-00002	Field Office (Class 2)	1.000	0.250		
			EACH	0.750	18,750.00	
			25,000.00000	1.000		25,000.00
0345	620-00020	Sanitary Facility	1.000	1.000		
			EACH	0.000	0.00	
			3,000.00000	1.000		3,000.00

			CAT 0400	CURRENT AMT	\$ 28,000.00	\$ 18,750.00 \$ 28,000.00

			PROJECT TOTAL	CURRENT AMT	\$ 2,256,671.81	\$ 553,413.20 \$ 977,756.25