

ESTIMATE SUMMARY

 CONTID: C24680 ESTIMATE NO: 0001 PROG SPEC YR: 2005
 PCN: 24680-BID COFRS REPORTING CATEGORY: 3 FACS REF NO:

CONTRACT DESCRIPTION: US 40 STEAMBOAT PCCP REHAB
 TIME CHARGED: 25.0 DAYS TIME ALLOW: 6/21/2024 FIXED COMPLETION DAT
 PERCENT TIME: 31.25 ORIG TIME ALLOW: 6/21/2024 FIXED COMPLETION DAT

PROJECT NO: NHPP0402-105
 US 40 STEAMBOAT PCCP REHAB

NAME OF ROAD:
 PROJECT COUNTIES: ROUTT

CONTRACTOR: KSK, LLC
 P.O. Box 4768
 Grand Junction CO 81502 (970)260-3377

| | | | |
|------------------------|------------|-------------------|------------|
| PAY PERIOD ENDING | 04/27/2024 | DATE TIME STARTED | 04/03/2024 |
| DATE LET | 10/19/2023 | DATE WORK BEGAN | 04/03/2024 |
| DATE AWARDED | 10/27/2023 | DATE TIME STOPPED | |
| DATE CONTRACT EXECUTED | 11/17/2023 | DATE ACCEPTED | |
| DATE NOTICE TO PROCEED | 04/03/2024 | | |

| | CURRENT TOTAL | THIS ESTIMATE |
|---|-----------------------|---------------|
| CURRENT PROJECT AMT: \$ 2,188,173.01 PARTICIPATING | \$ 424,343.05 | \$ 424,343.05 |
| AWARD PROJECT AMT: \$ 2,200,000.00 NON-PARTICIPATING | 0.00 | 0.00 |
| PERCENT COMPLETE: 19.39% TOTAL EARNINGS | 424,343.05 | 424,343.05 |
| FUNDS AVAILABLE: \$ 1,763,829.96 STOCKPILED MATERIALS | 0.00 | 0.00 |
| | GROSS EARNINGS | 424,343.05 |
| TOTAL CLAIMS: \$ 0.00 RETAINAGE | -9,944.00 | -9,944.00 |
| | SECURITIES ENCUMBERED | 0.00 |
| | NET EARNINGS | 414,399.05 |
| | LIQUIDATED DAMAGES | 0.00 |
| | AUTOPAY ADJUSTMENT | 0.00 |
| | AMOUNT DUE | 414,399.05 |
| | OTHER ADJUSTMENTS | 0.00 |
| | PAYMENT DUE | \$ 414,399.05 |

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0005 | 202-00200 | *Removal of Sidewalk | 121.000 | 0.000 | | |
| | | | SY | 121.000 | 5,324.00 | |
| | | | | 44.00000 | | 5,324.00 |
| 0010 | 202-00203 | *Removal of Curb and Gutter | 708.000 | 0.000 | | |
| | | | LF | 706.000 | 22,592.00 | |
| | | | | 32.00000 | | 22,592.00 |
| 0015 | 202-00206 | *Removal of Concrete Curb Ramp | 150.000 | 0.000 | | |
| | | | SY | 119.000 | 4,879.00 | |
| | | | | 41.00000 | | 4,879.00 |
| 0020 | 202-00240 | *Removal of Asphalt Mat (Planing) | 442.000 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | | 29.00000 | | 0.00 |
| 0025 | 203-00050 | *Unsuitable Material | 1,302.000 | 0.000 | | |
| | | | CY | 0.000 | 0.00 | |
| | | | | 66.00000 | | 0.00 |
| 0030 | 203-01582 | Truck (Dump) | 20.000 | 0.000 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | | 20.00000 | | 0.00 |
| 0035 | 203-01594 | Combination Loader | 20.000 | 0.000 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | | 10.00000 | | 0.00 |
| 0040 | 203-01597 | Potholing | 20.000 | 0.000 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | | 20.00000 | | 0.00 |
| 0045 | 203-02330 | Laborer | 20.000 | 0.000 | | |
| | | | HOUR | 0.000 | 0.00 | |
| | | | | 20.00000 | | 0.00 |
| 0050 | 208-00002 | Erosion Log Type 1 (12 Inch) | 100.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | | 5.00000 | | 0.00 |
| 0055 | 208-00035 | Aggregate Bag | 200.000 | 0.000 | | |
| | | | LF | 84.000 | 840.00 | |
| | | | | 10.00000 | | 840.00 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0060 | 208-00046 | Pre-fabricated Concrete Washout Structure (Type 1) | 1.000 | 0.000 | | |
| | | | EACH | 1.000 | 7,500.00 | |
| | | | 7,500.00000 | 1.000 | | 7,500.00 |
| 0065 | 208-00056 | Storm Drain Inlet Protection (Type III) | 2.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 800.00000 | 0.000 | | 0.00 |
| 0070 | 208-00103 | Removal and Disposal of Sediment (Labor) | 20.000 | 0.000 | | |
| | | | HOOR | 0.000 | 0.00 | |
| | | | 20.00000 | 0.000 | | 0.00 |
| 0075 | 208-00105 | Removal and Disposal of Sediment (Equipment) | 20.000 | 0.000 | | |
| | | | HOOR | 0.000 | 0.00 | |
| | | | 20.00000 | 0.000 | | 0.00 |
| 0080 | 208-00106 | Sweeping (Sediment Removal) | 20.000 | 0.000 | | |
| | | | HOOR | 0.000 | 0.00 | |
| | | | 20.00000 | 0.000 | | 0.00 |
| 0085 | 208-00107 | Removal of Trash | 10.000 | 0.000 | | |
| | | | HOOR | 0.000 | 0.00 | |
| | | | 20.00000 | 0.000 | | 0.00 |
| 0090 | 210-00066 | Reset Monument Box | 2.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 800.00000 | 0.000 | | 0.00 |
| 0095 | 210-00810 | Reset Ground Sign | 1.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 800.00000 | 0.000 | | 0.00 |
| 0100 | 210-02804 | *Grinding: Sidewalk and/or Curb Ramp Repair | 279.000 | 0.000 | | |
| | | | LF | 240.000 | 15,600.00 | |
| | | | 65.00000 | 240.000 | | 15,600.00 |
| 0105 | 210-04010 | *Adjust Manhole | 1.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 1,200.00000 | 0.000 | | 0.00 |
| 0110 | 210-04050 | *Adjust Valve Box | 5.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 250.00000 | 0.000 | | 0.00 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0115 | 304-03000 | *Aggregate Base Course (Class 3) | 100.000 | 0.000 | | |
| | | | TON | 0.000 | 0.00 | |
| | | | 65.00000 | 0.000 | | 0.00 |
| 0120 | 304-06000 | *Aggregate Base Course (Class 6) | 100.000 | 0.000 | | |
| | | | TON | 13.950 | 906.75 | |
| | | | 65.00000 | 13.950 | | 906.75 |
| 0125 | 403-34751 | *Hot Mix Asphalt (Grading SX) (75) (PG 64-28) | 49.000 | 0.000 | | |
| | | | TON | 0.000 | 0.00 | |
| | | | 1,700.00000 | 0.000 | | 0.00 |
| 0130 | 411-10255 | *Emulsified Asphalt (Slow-Setting) | 22.000 | 0.000 | | |
| | | | GAL | 0.000 | 0.00 | |
| | | | 120.00000 | 0.000 | | 0.00 |
| 0135 | 412-04998 | *Replace Concrete Pavement (PRS) | 1,407.000 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 490.00000 | 0.000 | | 0.00 |
| 0140 | 412-04999 | *Replace Concrete Pavement | 353.000 | 0.000 | | |
| | | | SY | 74.000 | 36,260.00 | |
| | | | 490.00000 | 74.000 | | 36,260.00 |
| 0145 | 412-15000 | Routing and Sealing Concrete Pavement Cracks | 1,629.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 18.00000 | 0.000 | | 0.00 |
| 0150 | 506-01020 | Geogrid Reinforcement | 2,346.000 | 0.000 | | |
| | | | SY | 0.000 | 0.00 | |
| | | | 2.00000 | 0.000 | | 0.00 |
| 0155 | 607-11525 | Fence (Plastic) Pedestrian | 801.000 | 0.000 | | |
| | | | LF | 801.000 | 8,010.00 | |
| | | | 10.00000 | 801.000 | | 8,010.00 |
| 0160 | 608-00000 | *Concrete Sidewalk | 69.000 | 0.000 | | |
| | | | SY | 69.000 | 12,282.00 | |
| | | | 178.00000 | 69.000 | | 12,282.00 |
| 0165 | 608-00010 | *Concrete Curb Ramp | 150.000 | 0.000 | | |
| | | | SY | 119.000 | 28,560.00 | |
| | | | 240.00000 | 119.000 | | 28,560.00 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0170 | 608-00015 | *Detectable Warnings | 8.000 | 0.000 | | |
| | | | SF | 8.000 | 760.00 | |
| | | | 95.00000 | 8.000 | | 760.00 |
| 0175 | 608-00018 | Curb Ramp (Temporary Parallel) (Single) | 2.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 500.00000 | 0.000 | | 0.00 |
| 0180 | 608-00350 | *Concrete Sidewalk (Colored) | 52.000 | 0.000 | | |
| | | | SY | 52.000 | 25,220.00 | |
| | | | 485.00000 | 52.000 | | 25,220.00 |
| 0185 | 609-21020 | *Curb and Gutter Type 2 (Section II-B) | 708.000 | 0.000 | | |
| | | | LF | 706.000 | 40,948.00 | |
| | | | 58.00000 | 706.000 | | 40,948.00 |
| 0190 | 613-01200 | *2 Inch Electrical Conduit (Plastic) | 62.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 31.00000 | 0.000 | | 0.00 |
| 0195 | 614-72875 | *Loop Detector Wire | 394.000 | 0.000 | | |
| | | | LF | 0.000 | 0.00 | |
| | | | 26.00000 | 0.000 | | 0.00 |
| 0200 | 625-00000 | *Construction Surveying | 1.000 | 0.000 | | |
| | | | L S | 0.250 | 7,500.00 | |
| | | | 30,000.00000 | 0.250 | | 7,500.00 |
| 0205 | 626-00000 | *Mobilization | 1.000 | 0.000 | | |
| | | | L S | 0.272 | 92,876.30 | |
| | | | 341,457.00000 | 0.272 | | 92,876.30 |
| 0210 | 626-01113 | *Public Information Management (Tier III) | 179.000 | 0.000 | | |
| | | | DAY | 54.000 | 3,510.00 | |
| | | | 65.00000 | 54.000 | | 3,510.00 |
| 0215 | 627-00008 | *Modified Epoxy Pavement Marking | 7.000 | 0.000 | | |
| | | | GAL | 0.000 | 0.00 | |
| | | | 400.00000 | 0.000 | | 0.00 |
| 0220 | 627-00013 | *Pavement Marking Paint (High Build) | 6.000 | 0.000 | | |
| | | | GAL | 0.000 | 0.00 | |
| | | | 50.00000 | 0.000 | | 0.00 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0225 | 627-30407 | *Preformed Thermoplastic Pavement Marking (Word-Symbol) (Spe | 65.000 | 0.000 | | |
| | | | SF | 0.000 | 0.00 | |
| | | | 19.00000 | 0.000 | | 0.00 |
| 0230 | 629-01011 | *Survey Monument (Type 1A) | 2.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 170.00000 | 0.000 | | 0.00 |
| 0235 | 630-00000 | Flagging | 1,100.000 | 0.000 | | |
| | | | HOOR | 223.000 | 2,230.00 | |
| | | | 10.00000 | 223.000 | | 2,230.00 |
| 0240 | 630-00007 | Traffic Control Inspection | 32.000 | 0.000 | | |
| | | | DAY | 7.000 | 5,600.00 | |
| | | | 800.00000 | 7.000 | | 5,600.00 |
| 0245 | 630-00012 | Traffic Control Management | 56.000 | 0.000 | | |
| | | | DAY | 18.000 | 72,000.00 | |
| | | | 4,000.00000 | 18.000 | | 72,000.00 |
| 0250 | 630-80001 | Flashing Beacon (Portable) | 2.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 4,000.00000 | 0.000 | | 0.00 |
| 0255 | 630-80340 | Pedestrian Barricade (ADA) | 200.000 | 0.000 | | |
| | | | LF | 54.000 | 3,240.00 | |
| | | | 60.00000 | 54.000 | | 3,240.00 |
| 0260 | 630-80341 | Construction Traffic Sign (Panel Size A) | 18.000 | 0.000 | | |
| | | | EACH | 3.000 | 15.00 | |
| | | | 5.00000 | 3.000 | | 15.00 |
| 0265 | 630-80342 | Construction Traffic Sign (Panel Size B) | 31.000 | 0.000 | | |
| | | | EACH | 12.000 | 60.00 | |
| | | | 5.00000 | 12.000 | | 60.00 |
| 0270 | 630-80343 | Construction Traffic Sign (Panel Size C) | 8.000 | 0.000 | | |
| | | | EACH | 2.000 | 10.00 | |
| | | | 5.00000 | 2.000 | | 10.00 |
| 0275 | 630-80355 | *Portable Message Sign Panel | 2.000 | 0.000 | | |
| | | | EACH | 1.000 | 10,000.00 | |
| | | | 10,000.00000 | 1.000 | | 10,000.00 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0280 | 630-80358 | Advance Warning Flashing or Sequencing Arrow Panel (C Type) | 2.000 | 0.000 | | |
| | | | EACH | 1.000 | 5,000.00 | |
| | | | 5,000.00000 | 1.000 | | 5,000.00 |
| 0285 | 630-80360 | Drum Channelizing Device | 50.000 | 0.000 | | |
| | | | EACH | 7.000 | 420.00 | |
| | | | 60.00000 | 7.000 | | 420.00 |
| 0290 | 630-80363 | Drum Channelizing Device (With Light) (Flashing) | 20.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 60.00000 | 0.000 | | 0.00 |
| 0295 | 630-80364 | Drum Channelizing Device (With Light) (Steady Burn) | 20.000 | 0.000 | | |
| | | | EACH | 0.000 | 0.00 | |
| | | | 60.00000 | 0.000 | | 0.00 |
| 0300 | 630-80380 | Traffic Cone | 180.000 | 0.000 | | |
| | | | EACH | 90.000 | 900.00 | |
| | | | 10.00000 | 90.000 | | 900.00 |
| 0305 | 632-00000 | *Night Work Lighting | 1.000 | 0.000 | | |
| | | | L S | 0.000 | 0.00 | |
| | | | 45,000.00000 | 0.000 | | 0.00 |
| 0310 | 700-70010 | F/A Minor Contract Revisions | 94,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0315 | 700-70016 | F/A Fuel Cost Adjustment | 0.010 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0320 | 700-70023 | F/A On-The-Job Trainee | 3,200.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| 0325 | 700-70035 | F/A PROJECT FIRST | 5,000.000 | 0.000 | | |
| | | | F A | 2,050.000 | 2,050.00 | |
| | | | 1.00000 | 2,050.000 | | 2,050.00 |

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| ----- | | | | | | |
| CAT NO0200 ROADWAY | | | | | | |
| 0330 | 700-70380 | F/A Erosion Control | 5,000.000 | 0.000 | | |
| | | | F A | 0.000 | 0.00 | |
| | | | 1.00000 | 0.000 | | 0.00 |
| | | | | | | |
| | | | CAT 0200 | CURRENT AMT | \$ 2,160,173.01 \$ | 415,093.05 \$ 415,093.05 |
| ----- | | | | | | |
| CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS | | | | | | |
| 0340 | 620-00002 | Field Office (Class 2) | 1.000 | 0.000 | | |
| | | | EACH | 0.250 | 6,250.00 | |
| | | | 25,000.00000 | 0.250 | | 6,250.00 |
| | | | | | | |
| 0345 | 620-00020 | Sanitary Facility | 1.000 | 0.000 | | |
| | | | EACH | 1.000 | 3,000.00 | |
| | | | 3,000.00000 | 1.000 | | 3,000.00 |
| | | | | | | |
| | | | CAT 0400 | CURRENT AMT | \$ 28,000.00 \$ | 9,250.00 \$ 9,250.00 |
| | | | PROJECT TOTAL | CURRENT AMT | \$ 2,188,173.01 \$ | 424,343.05 \$ 424,343.05 |
| ----- | | | | | | |