

ESTIMATE SUMMARY

 CONTID: C24678 ESTIMATE NO: 0005 PROG SPEC YR: 2005
 PCN: 24678-BID COFRS REPORTING CATEGORY: 3 FACS REF NO:

CONTRACT DESCRIPTION: SH 82 SNOWMASS CANYON RESURFACING
 TIME CHARGED: 153.0 DAYS TIME ALLOW: 158 CALENDAR DAYS
 PERCENT TIME: 96.84 ORIG TIME ALLOW: 154 CALENDAR DAYS

PROJECT NO: NHPP0821-116
 SH 82 SNOWMASS CANYON RESURFACING

NAME OF ROAD:

PROJECT COUNTIES: PITKIN

CONTRACTOR:

Kilgore Companies, LLC dba Elam Construction
 556 Struthers Avenue

PAY PERIOD ENDING 10/19/2024 DATE TIME STARTED 05/13/2024
 DATE LET 11/30/2023 DATE WORK BEGAN 05/13/2024
 DATE AWARDED 12/18/2023 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 01/03/2024 DATE ACCEPTED
 DATE NOTICE TO PROCEED 05/13/2024

Grand Junction CO 81501 (970)242-5370

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 7,970,951.21 PARTICIPATING	\$ 6,331,094.23	\$ 625,802.76
AWARD PROJECT AMT: \$ 7,750,316.10 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 79.43% TOTAL EARNINGS	6,331,094.23	625,802.76
FUNDS AVAILABLE: \$ 1,639,856.98 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	625,802.76
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-116,254.74	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	6,214,839.49
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	6,214,839.49
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 625,802.76

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	Removal of Delineator	0.000	0.000		
			EACH	0.000	0.00	
			10.30000	0.000		0.00
0010	202-00200	Removal of Sidewalk	80.000	80.000		
			SY	0.000	0.00	
			101.00000	80.000		8,080.00
0015	202-00203	Removal of Curb and Gutter	95.000	95.000		
			LF	0.000	0.00	
			25.90000	95.000		2,460.50
0020	202-00220	Removal of Asphalt Mat	0.000	0.000		
			SY	0.000	0.00	
			93.50000	0.000		0.00
0025	202-00240	Removal of Asphalt Mat (Planing)	176,633.000	176,633.000		
			SY	0.000	0.00	
			2.40000	176,633.000		423,919.20
0030	202-00250	Removal of Pavement Marking (Grinding)	75,255.000	198.000		
			SF	75,057.000	45,034.20	
			0.60000	75,255.000		45,153.00
0035	202-00860	Removal of Pedestrian Push Button	2.000	2.000		
			EACH	0.000	0.00	
			517.00000	2.000		1,034.00
0040	202-00895	Removal of Impact Attenuator	3.000	3.000		
			EACH	0.000	0.00	
			2,330.00000	3.000		6,990.00
0045	202-01130	Removal of Guardrail Type 3	10,481.000	10,481.000		
			LF	0.000	0.00	
			6.80000	10,481.000		71,270.80
0050	202-01300	Removal of End Anchorage	59.000	59.000		
			EACH	0.000	0.00	
			295.00000	59.000		17,405.00
0055	203-01500	Blading	13.000	9.750		
			HOURL	3.250	503.75	
			155.00000	13.000		2,015.00

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CAT NO0200 ROADWAY						
0060	203-01582	Truck (Dump)	20.000	0.000		
			20.000000	5.000	800.00	
			160.00000	5.000		800.00
0065	203-01594	Combination Loader	20.000	0.000		
			20.000000	0.000	0.00	
			125.00000	0.000		0.00
0070	203-01597	Potholing	8.000	7.500		
			8.000000	0.500	142.50	
			285.00000	8.000		2,280.00
0075	203-02330	Laborer	6.000	3.000		
			6.000000	3.000	150.00	
			50.00000	6.000		300.00
0080	208-00002	Erosion Log Type 1 (12 Inch)	0.000	0.000		
			0.000000	0.000	0.00	
			6.45000	0.000		0.00
0085	208-00035	Aggregate Bag	0.000	0.000		
			0.000000	0.000	0.00	
			12.40000	0.000		0.00
0090	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	1.000	1.000		
			1.000000	0.000	0.00	
			675.00000	1.000		675.00
0095	208-00103	Removal and Disposal of Sediment (Labor)	20.000	1.250		
			20.000000	13.750	687.50	
			50.00000	15.000		750.00
0100	208-00106	Sweeping (Sediment Removal)	20.000	0.000		
			20.000000	20.000	2,300.00	
			115.00000	20.000		2,300.00
0105	208-00107	Removal of Trash	5.000	0.000		
			5.000000	0.000	0.00	
			125.00000	0.000		0.00
0110	210-02804	Grinding: Sidewalk and/or Curb Ramp Repair	12.000	12.000		
			12.000000	0.000	0.00	
			207.00000	12.000		2,484.00

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CAT NO0200 ROADWAY						
0115	210-04050	Adjust Valve Box	1.000	1.000		
			EACH	0.000	0.00	
			1,300.00000	1.000		1,300.00
0120	304-07000	Aggregate Base Course (Class 7)	100.000	44.700		
			TON	4.030	584.35	
			145.00000	48.730		7,065.85
0125	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	20.000	0.000		
			TON	0.000	0.00	
			500.00000	0.000		0.00
0130	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	29.000	9.000		
			SY	17.000	1,887.00	
			111.00000	26.000		2,886.00
0135	403-34801	Hot Mix Asphalt (Grading SX) (100)	17,567.610	15,413.820		
			TON	2,145.820	233,894.38	
			109.00000	17,559.640		1,914,000.76
0140	411-03345	Asphalt Cement Performance Grade (PG 76-28)	1,104.130	964.170		
			TON	139.960	118,266.20	
			845.00000	1,104.130		932,989.85
0145	411-10255	Emulsified Asphalt (Slow-Setting)	8,727.000	7,200.000		
			GAL	1,075.000	3,332.50	
			3.10000	8,275.000		25,652.50
0150	606-00302	Guardrail Type 3 (31 Inch Midwest Guardrail System)	9,249.000	9,249.000		
			LF	0.000	0.00	
			64.30000	9,249.000		594,710.70
0155	606-01320	End Anchorage Type 3B	1.000	1.000		
			EACH	0.000	0.00	
			5,070.00000	1.000		5,070.00
0160	606-01340	End Anchorage Type 3D	18.000	18.000		
			EACH	0.000	0.00	
			2,130.00000	18.000		38,340.00
0165	606-01370	Transition Type 3G	27.000	27.000		
			EACH	0.000	0.00	
			6,110.00000	27.000		164,970.00

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CAT NO0200 ROADWAY						
0170	606-01380	Transition Type 3H	24.000	24.000		
			EACH	0.000	0.00	
			2,690.00000	24.000		64,560.00
0175	606-01385	Transition Type 3J	3.000	3.000		
			EACH	0.000	0.00	
			2,790.00000	3.000		8,370.00
0180	606-01390	End Anchorage Type 3K	3.000	3.000		
			EACH	0.000	0.00	
			3,390.00000	3.000		10,170.00
0185	606-02003	End Anchorage (Nonflared)	24.000	24.000		
			EACH	0.000	0.00	
			5,940.00000	24.000		142,560.00
0190	606-02005	End Anchorage (Flared)	14.000	14.000		
			EACH	0.000	0.00	
			5,830.00000	14.000		81,620.00
0195	607-11525	Fence (Plastic) (PEDESTRIAN FENCE)	200.000	0.000		
			LF	0.000	0.00	
			4.80000	0.000		0.00
0200	607-53161	Fence Chain Link (Special) (60 Inch)	100.000	0.000		
			LF	0.000	0.00	
			47.60000	0.000		0.00
0205	608-00010	Concrete Curb Ramp	102.000	102.000		
			SY	0.000	0.00	
			419.00000	102.000		42,738.00
0210	612-00001	Delineator (Type I)	12.000	0.000		
			EACH	0.000	0.00	
			46.50000	0.000		0.00
0215	612-00003	Delineator (Type III)	12.000	0.000		
			EACH	0.000	0.00	
			51.70000	0.000		0.00
0220	614-72863	Pedestrian Push Button Post Assembly	5.000	5.000		
			EACH	0.000	0.00	
			4,030.00000	5.000		20,150.00

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0225	614-85001	Impact Attenuator	2.000	0.000		
			EACH	0.000	0.00	
			54,490.00000	0.000		0.00
0230	626-00000	Mobilization	1.000	0.463		
			L S	0.000	0.00	
			1,377,694.00000	0.463		637,872.32
0235	626-01113	Public Information Management (Tier III)	184.000	146.000		
			DAY	26.000	1,612.00	
			62.00000	172.000		10,664.00
0240	627-00008	Modified Epoxy Pavement Marking	872.000	0.000		
			GAL	872.000	126,440.00	
			145.00000	872.000		126,440.00
0245	627-00013	Pavement Marking Paint (High Build)	2,069.000	1,358.000		
			GAL	131.600	6,606.32	
			50.20000	1,489.600		74,777.92
0250	627-30407	Preformed Thermoplastic Pavement Marking (Word-Symbol) (Spec	637.000	0.000		
			SF	637.000	17,453.80	
			27.40000	637.000		17,453.80
0255	627-30411	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) (651.000	0.000		
			SF	584.000	11,154.40	
			19.10000	584.000		11,154.40
0260	630-00000	Flagging	2,000.000	669.750		
			HOUR	122.750	5,707.88	
			46.50000	792.500		36,851.25
0265	630-00007	Traffic Control Inspection	54.000	34.000		
			DAY	6.000	2,484.00	
			414.00000	40.000		16,560.00
0270	630-00012	Traffic Control Management	102.000	81.000		
			DAY	19.000	31,350.00	
			1,650.00000	100.000		165,000.00
0275	630-80001	Flashing Beacon (Portable)	8.000	2.700		
			EACH	0.000	0.00	
			1,450.00000	2.700		3,915.00

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CAT NO0200 ROADWAY						
0280	630-80335	Barricade (Type 3 M-A) (Temporary)	4.000	1.800		
			EACH	0.000	0.00	
			620.00000	1.800		1,116.00
0285	630-80340	Pedestrian Barricade (ADA)	300.000	129.600		
			LF	0.000	0.00	
			46.50000	129.600		6,026.40
0290	630-80341	Construction Traffic Sign (Panel Size A)	34.000	24.300		
			EACH	0.900	83.79	
			93.10000	25.200		2,346.12
0295	630-80342	Construction Traffic Sign (Panel Size B)	118.000	88.200		
			EACH	0.000	0.00	
			114.00000	88.200		10,054.80
0300	630-80350	Vertical Panel	220.000	14.400		
			EACH	0.000	0.00	
			31.00000	14.400		446.40
0305	630-80355	Portable Message Sign Panel	2.000	1.800		
			EACH	0.000	0.00	
			16,290.00000	1.800		29,322.00
0310	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	1.800		
			EACH	0.000	0.00	
			4,910.00000	1.800		8,838.00
0315	630-80360	Drum Channelizing Device	90.000	36.000		
			EACH	0.000	0.00	
			31.00000	36.000		1,116.00
0320	630-80363	Drum Channelizing Device (With Light) (Flashing)	25.000	9.000		
			EACH	0.000	0.00	
			36.20000	9.000		325.80
0325	630-80364	Drum Channelizing Device (With Light) (Steady Burn)	50.000	0.000		
			EACH	0.000	0.00	
			36.20000	0.000		0.00
0330	630-80367	Portable Traffic Speed Monitor	2.000	0.900		
			EACH	0.000	0.00	
			8,010.00000	0.900		7,209.00

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CAT NO0200 ROADWAY						
0335	630-80370	Barrier (Temporary)	444.000	399.600		
			LF	0.000	0.00	
			56.90000	399.600		22,737.24
0340	630-80380	Traffic Cone	300.000	252.000		
			EACH	18.000	185.40	
			10.30000	270.000		2,781.00
0345	630-85010	Impact Attenuator (Temporary)	2.000	1.800		
			EACH	0.000	0.00	
			8,790.00000	1.800		15,822.00
0350	630-85041	Mobile Attenuator	120.000	87.000		
			DAY	18.000	18,540.00	
			1,030.00000	105.000		108,150.00
0355	700-70010	F/A Minor Contract Revisions	100,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70016	F/A Fuel Cost Adjustment	-30,000.000	-33,792.190		
			F A	-4,269.400	-4,269.40	
			1.00000	-38,061.590		-38,061.59
0365	700-70018	F/A Roadway Smoothness Incentive	141,000.000	0.000		
			F A	115,180.100	115,180.10	
			1.00000	115,180.100		115,180.10
0370	700-70019	F/A Asphalt Cement Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70023	F/A On-The-Job Trainee	6,400.000	6,400.000		
			F A	0.000	0.00	
			1.00000	6,400.000		6,400.00
0380	700-70025	F/A Quality Incentive Payment	0.000	0.000		
			F A	-184,703.460	-184,703.46	
			1.00000	-184,703.460		-184,703.46
0385	700-70111	Project First Program	7,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0390	700-70380	F/A Erosion Control	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0665	607-53161	Fence CL (Spec) (60 In)	0.000	0.000		
			LF	0.000	0.00	
			68.00000	0.000		0.00
0670	900-00006	Added Item (Dollar)/ Concrete Price Reduction	-415.240	-415.240		
			DOL	0.000	0.00	
			1.00000	-415.240		-415.24
0675	900-00006	Added Item (Dollar)/ Working Time Violation Price Reduction	-2,250.000	-2,250.000		
			DOL	0.000	0.00	
			1.00000	-2,250.000		-2,250.00

			CAT 0200	CURRENT AMT \$ 7,226,371.11 \$	555,407.21 \$	5,858,199.42
CAT NO0300 G-09-J						
0400	202-00240	Removal of Asphalt Mat (Planing)	1,805.000	0.000		
			SY	0.000	0.00	
			2.40000	0.000		0.00
0405	403-34801	Hot Mix Asphalt (Grading SX) (100)	149.000	0.000		
			TON	0.000	0.00	
			109.00000	0.000		0.00
0410	411-03345	Asphalt Cement Performance Grade (PG 76-28)	9.000	0.000		
			TON	0.000	0.00	
			845.00000	0.000		0.00
0415	411-10255	Emulsified Asphalt (Slow-Setting)	91.000	0.000		
			GAL	0.000	0.00	
			3.10000	0.000		0.00
0420	518-03000	Sawing and Sealing Bridge Joint	72.000	0.000		
			LF	72.000	5,954.40	
			82.70000	72.000		5,954.40

			CAT 0300	CURRENT AMT \$ 34,414.50 \$	5,954.40 \$	5,954.40
CAT NO0301 G-09-K						
0425	202-00240	Removal of Asphalt Mat (Planing)	1,805.000	0.000		
			SY	0.000	0.00	
			2.40000	0.000		0.00

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CAT NO0301 G-09-K						
0430	403-34801	Hot Mix Asphalt (Grading SX) (100)	149.000	0.000		
			TON	0.000	0.00	
			109.00000	0.000		0.00
0435	411-03345	Asphalt Cement Performance Grade (PG 76-28)	9.000	0.000		
			TON	0.000	0.00	
			845.00000	0.000		0.00
0440	411-10255	Emulsified Asphalt (Slow-Setting)	91.000	0.000		
			GAL	0.000	0.00	
			3.10000	0.000		0.00
0445	518-03000	Sawing and Sealing Bridge Joint	72.000	0.000		
			LF	72.000	5,954.40	
			82.70000	72.000		5,954.40

			CAT 0301	CURRENT AMT \$	34,414.50 \$	5,954.40 \$
						5,954.40
CAT NO0302 G-09-L						
0450	202-00240	Removal of Asphalt Mat (Planing)	1,010.000	0.000		
			SY	0.000	0.00	
			2.40000	0.000		0.00
0455	202-00503	Removal of Portions of Present Structure	0.500	0.000		
			SY	0.000	0.00	
			14,060.00000	0.000		0.00
0460	202-00504	Removal of Expansion Device	38.000	38.000		
			LF	0.000	0.00	
			607.00000	38.000		23,066.00
0465	403-34801	Hot Mix Asphalt (Grading SX) (100)	84.000	0.000		
			TON	0.000	0.00	
			109.00000	0.000		0.00
0470	411-03345	Asphalt Cement Performance Grade (PG 76-28)	5.000	0.000		
			TON	0.000	0.00	
			845.00000	0.000		0.00
0475	411-10255	Emulsified Asphalt (Slow-Setting)	51.000	0.000		
			GAL	0.000	0.00	
			3.10000	0.000		0.00

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CAT NO0302 G-09-L						
0480	518-01004	Bridge Expansion Device (0-4 Inch)	38.000	38.000		
			LF	0.000	0.00	
			1,390.00000	38.000		52,820.00
0485	518-03000	Sawing and Sealing Bridge Joint	76.000	0.000		
			LF	76.000	6,285.20	
			82.70000	76.000		6,285.20
0490	601-03040	Concrete Class D (Bridge)	4.000	4.000		
			CY	0.000	0.00	
			4,030.00000	4.000		16,120.00
0495	601-06150	Concrete (Patching)	5.000	5.000		
			SF	0.000	0.00	
			1,550.00000	5.000		7,750.00
0500	601-40400	Structural Concrete Stain	0.500	0.000		
			SY	0.500	775.00	
			1,550.00000	0.500		775.00
0505	602-00020	Reinforcing Steel (Epoxy Coated)	200.000	200.000		
			LB	0.000	0.00	
			13.40000	200.000		2,680.00

			CAT 0302	CURRENT AMT \$	132,489.30 \$	7,060.20 \$ 109,496.20

CAT NO0303 G-09-M						
0510	202-00240	Removal of Asphalt Mat (Planing)	2,597.000	0.000		
			SY	0.000	0.00	
			2.40000	0.000		0.00
0515	202-00503	Removal of Portions of Present Structure	0.250	0.000		
			SY	0.000	0.00	
			14,060.00000	0.000		0.00
0520	202-00504	Removal of Expansion Device	91.000	91.000		
			LF	0.000	0.00	
			607.00000	91.000		55,237.00
0525	206-00065	Structure Backfill (Flow-Fill)	1.000	0.000		
			CY	0.000	0.00	
			2,950.00000	0.000		0.00

CONTID: C24678
 PCN: 24678-BID
 PROJECT: NHPP0821-116

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0005

ESTIMATE RUN 11/07/2024

13:33:03

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0303 G-09-M						
0530	403-34801	Hot Mix Asphalt (Grading SX) (100)	215.000	0.000		
			TON	0.000	0.00	
			109.00000	0.000		0.00
0535	411-03345	Asphalt Cement Performance Grade (PG 76-28)	13.000	0.000		
			TON	0.000	0.00	
			845.00000	0.000		0.00
0540	411-10255	Emulsified Asphalt (Slow-Setting)	130.000	0.000		
			GAL	0.000	0.00	
			3.10000	0.000		0.00
0545	518-01004	Bridge Expansion Device (0-4 Inch)	91.000	91.000		
			LF	0.000	0.00	
			1,390.00000	91.000		126,490.00
0550	518-03000	Sawing and Sealing Bridge Joint	91.000	0.000		
			LF	91.000	7,525.70	
			82.70000	91.000		7,525.70
0555	601-03040	Concrete Class D (Bridge)	8.000	8.000		
			CY	0.000	0.00	
			4,030.00000	8.000		32,240.00
0560	601-06150	Concrete (Patching)	2.250	2.250		
			SF	0.000	0.00	
			1,550.00000	2.250		3,487.50
0565	601-40400	Structural Concrete Stain	0.250	0.125		
			SY	0.125	193.75	
			1,550.00000	0.250		387.50
0570	602-00020	Reinforcing Steel (Epoxy Coated)	500.000	500.000		
			LB	0.000	0.00	
			13.40000	500.000		6,700.00

		CAT 0303	CURRENT AMT \$	279,588.50 \$	7,719.45 \$	232,067.70

CAT NO0304 G-09-N						
0575	202-00240	Removal of Asphalt Mat (Planing)	3,969.000	0.000		
			SY	0.000	0.00	
			2.40000	0.000		0.00

CONTID: C24678
 PCN: 24678-BID
 PROJECT: NHPP0821-116

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE RUN 11/07/2024

ESTIMATE NO: 0005

13:33:03

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0304 G-09-N						
0580	206-00065	Structure Backfill (Flow-Fill)	3.000	3.000		
			CY	0.000	0.00	
			2,950.00000	3.000		8,850.00
0585	403-34801	Hot Mix Asphalt (Grading SX) (100)	328.000	0.000		
			TON	0.000	0.00	
			109.00000	0.000		0.00
0590	411-03345	Asphalt Cement Performance Grade (PG 76-28)	20.000	0.000		
			TON	0.000	0.00	
			845.00000	0.000		0.00
0595	411-10255	Emulsified Asphalt (Slow-Setting)	199.000	0.000		
			GAL	0.000	0.00	
			3.10000	0.000		0.00
0600	518-03000	Sawing and Sealing Bridge Joint	72.000	0.000		
			LF	72.000	5,954.40	
			82.70000	72.000		5,954.40
			CAT 0304	CURRENT AMT \$	77,598.90 \$	5,954.40 \$
						14,804.40

CAT NO0305 G-09-O						
0605	202-00240	Removal of Asphalt Mat (Planing)	4,204.000	0.000		
			SY	0.000	0.00	
			2.40000	0.000		0.00
0610	202-00503	Removal of Portions of Present Structure	0.250	0.000		
			SY	0.000	0.00	
			14,060.00000	0.000		0.00
0615	403-34801	Hot Mix Asphalt (Grading SX) (100)	347.000	0.000		
			TON	0.000	0.00	
			109.00000	0.000		0.00
0620	411-03345	Asphalt Cement Performance Grade (PG 76-28)	21.000	0.000		
			TON	0.000	0.00	
			845.00000	0.000		0.00
0625	411-10255	Emulsified Asphalt (Slow-Setting)	211.000	0.000		
			GAL	0.000	0.00	
			3.10000	0.000		0.00

