

ESTIMATE SUMMARY

 CONTID: C24678 ESTIMATE NO: 0003 PROG SPEC YR: 2005
 PCN: 24678-BID COFRS REPORTING CATEGORY: 3 FACS REF NO:

CONTRACT DESCRIPTION: SH 82 SNOWMASS CANYON RESURFACING
 TIME CHARGED: 97.0 DAYS TIME ALLOW: 154 CALENDAR DAYS
 PERCENT TIME: 62.99 ORIG TIME ALLOW: 154 CALENDAR DAYS

PROJECT NO: NHPP0821-116
 SH 82 SNOWMASS CANYON RESURFACING
 NAME OF ROAD:
 PROJECT COUNTIES: PITKIN

CONTRACTOR: Kilgore Companies, LLC dba Elam Construction
 556 Struthers Avenue
 Grand Junction CO 81501 (970)242-5370
 PAY PERIOD ENDING 08/17/2024
 DATE LET 11/30/2023
 DATE AWARDED 12/18/2023
 DATE CONTRACT EXECUTED 01/03/2024
 DATE NOTICE TO PROCEED 05/13/2024
 DATE TIME STARTED 05/13/2024
 DATE WORK BEGAN 05/13/2024
 DATE TIME STOPPED
 DATE ACCEPTED

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 8,471,233.81 PARTICIPATING	\$ 2,660,966.55	\$ 1,076,010.57
AWARD PROJECT AMT: \$ 7,750,316.10 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 31.41% TOTAL EARNINGS	2,660,966.55	1,076,010.57
FUNDS AVAILABLE: \$ 5,810,267.26 STOCKPILED MATERIALS	0.00	0.00
TOTAL CLAIMS: \$ 0.00 GROSS EARNINGS	2,660,966.55	1,076,010.57
RETAINAGE	-68,339.03	-30,337.77
SECURITIES ENCUMBERED	0.00	0.00
NET EARNINGS	2,592,627.52	1,045,672.80
LIQUIDATED DAMAGES	0.00	0.00
AUTOPAY ADJUSTMENT	0.00	0.00
AMOUNT DUE	2,592,627.52	1,045,672.80
OTHER ADJUSTMENTS	0.00	0.00
PAYMENT DUE		\$ 1,045,672.80

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

CONTID: C24678
 PCN: 24678-BID
 PROJECT: NHPP0821-116

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 2
 ESTIMATE RUN 08/23/2024
 12:26:21

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00090	Removal of Delineator	24.000	0.000		
			EACH	0.000	0.00	
			10.30000	0.000		0.00
0010	202-00200	Removal of Sidewalk	85.000	80.000		
			SY	0.000	0.00	
			101.00000	80.000		8,080.00
0015	202-00203	Removal of Curb and Gutter	95.000	95.000		
			LF	0.000	0.00	
			25.90000	95.000		2,460.50
0020	202-00220	Removal of Asphalt Mat	29.000	0.000		
			SY	0.000	0.00	
			93.50000	0.000		0.00
0025	202-00240	Removal of Asphalt Mat (Planing)	176,291.000	0.000		
			SY	101,287.000	243,088.80	
			2.40000	101,287.000		243,088.80
0030	202-00250	Removal of Pavement Marking (Grinding)	69,579.000	198.000		
			SF	0.000	0.00	
			0.60000	198.000		118.80
0035	202-00860	Removal of Pedestrian Push Button	2.000	2.000		
			EACH	0.000	0.00	
			517.00000	2.000		1,034.00
0040	202-00895	Removal of Impact Attenuator	3.000	3.000		
			EACH	0.000	0.00	
			2,330.00000	3.000		6,990.00
0045	202-01130	Removal of Guardrail Type 3	10,386.000	5,174.000		
			LF	4,518.000	30,722.40	
			6.80000	9,692.000		65,905.60
0050	202-01300	Removal of End Anchorage	58.000	35.000		
			EACH	22.000	6,490.00	
			295.00000	57.000		16,815.00
0055	203-01500	Blading	20.000	2.250		
			HOURL	5.500	852.50	
			155.00000	7.750		1,201.25

CONTID: C24678
 PCN: 24678-BID
 PROJECT: NHPP0821-116

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 3
 ESTIMATE RUN 08/23/2024
 12:26:21

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0060	203-01582	Truck (Dump)	20.000	0.000		
			20.000	0.000	0.00	
			160.00000	0.000		0.00
0065	203-01594	Combination Loader	20.000	0.000		
			20.000	0.000	0.00	
			125.00000	0.000		0.00
0070	203-01597	Potholing	40.000	7.500		
			40.000	0.000	0.00	
			285.00000	7.500		2,137.50
0075	203-02330	Laborer	20.000	0.000		
			20.000	0.000	0.00	
			50.00000	0.000		0.00
0080	208-00002	Erosion Log Type 1 (12 Inch)	200.000	0.000		
			200.000	0.000	0.00	
			6.45000	0.000		0.00
0085	208-00035	Aggregate Bag	200.000	0.000		
			200.000	0.000	0.00	
			12.40000	0.000		0.00
0090	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	1.000	1.000		
			1.000	0.000	0.00	
			675.00000	1.000		675.00
0095	208-00103	Removal and Disposal of Sediment (Labor)	20.000	1.250		
			20.000	0.000	0.00	
			50.00000	1.250		62.50
0100	208-00106	Sweeping (Sediment Removal)	20.000	0.000		
			20.000	0.000	0.00	
			115.00000	0.000		0.00
0105	208-00107	Removal of Trash	5.000	0.000		
			5.000	0.000	0.00	
			125.00000	0.000		0.00
0110	210-02804	Grinding: Sidewalk and/or Curb Ramp Repair	12.000	12.000		
			12.000	0.000	0.00	
			207.00000	12.000		2,484.00

CONTID: C24678
 PCN: 24678-BID
 PROJECT: NHPP0821-116

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 4
 ESTIMATE RUN 08/23/2024
 12:26:21

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0115	210-04050	Adjust Valve Box	1.000	0.000		
			EACH	0.000	0.00	
			1,300.00000	0.000		0.00
0120	304-07000	Aggregate Base Course (Class 7)	319.000	8.400		
			TON	17.820	2,583.90	
			145.00000	26.220		3,801.90
0125	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	20.000	0.000		
			TON	0.000	0.00	
			500.00000	0.000		0.00
0130	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	29.000	9.000		
			SY	0.000	0.00	
			111.00000	9.000		999.00
0135	403-34801	Hot Mix Asphalt (Grading SX) (100)	19,387.000	0.000		
			TON	1,180.550	128,679.95	
			109.00000	1,180.550		128,679.95
0140	411-03345	Asphalt Cement Performance Grade (PG 76-28)	1,163.000	0.000		
			TON	74.530	62,977.85	
			845.00000	74.530		62,977.85
0145	411-10255	Emulsified Asphalt (Slow-Setting)	8,815.000	0.000		
			GAL	650.000	2,015.00	
			3.10000	650.000		2,015.00
0150	606-00302	Guardrail Type 3 (31 Inch Midwest Guardrail System)	9,134.000	5,037.600		
			LF	3,635.000	233,730.50	
			64.30000	8,672.600		557,648.18
0155	606-01320	End Anchorage Type 3B	1.000	0.000		
			EACH	0.000	0.00	
			5,070.00000	0.000		0.00
0160	606-01340	End Anchorage Type 3D	18.000	7.000		
			EACH	0.000	0.00	
			2,130.00000	7.000		14,910.00
0165	606-01370	Transition Type 3G	27.000	12.000		
			EACH	11.000	67,210.00	
			6,110.00000	23.000		140,530.00

CONTID: C24678
 PCN: 24678-BID
 PROJECT: NHPP0821-116

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 5
 ESTIMATE RUN 08/23/2024
 12:26:21

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0170	606-01380	Transition Type 3H	24.000	13.000		
			EACH	10.000	26,900.00	
			2,690.00000	23.000		61,870.00
0175	606-01385	Transition Type 3J	3.000	1.000		
			EACH	2.000	5,580.00	
			2,790.00000	3.000		8,370.00
0180	606-01390	End Anchorage Type 3K	3.000	1.000		
			EACH	2.000	6,780.00	
			3,390.00000	3.000		10,170.00
0185	606-02003	End Anchorage (Nonflared)	23.000	11.000		
			EACH	11.000	65,340.00	
			5,940.00000	22.000		130,680.00
0190	606-02005	End Anchorage (Flared)	14.000	11.000		
			EACH	2.000	11,660.00	
			5,830.00000	13.000		75,790.00
0195	607-11525	Fence (Plastic) (PEDESTRIAN FENCE)	200.000	0.000		
			LF	0.000	0.00	
			4.80000	0.000		0.00
0200	607-53161	Fence Chain Link (Special) (60 Inch)	100.000	0.000		
			LF	0.000	0.00	
			47.60000	0.000		0.00
0205	608-00010	Concrete Curb Ramp	102.000	102.000		
			SY	0.000	0.00	
			419.00000	102.000		42,738.00
0210	612-00001	Delineator (Type I)	12.000	0.000		
			EACH	0.000	0.00	
			46.50000	0.000		0.00
0215	612-00003	Delineator (Type III)	12.000	0.000		
			EACH	0.000	0.00	
			51.70000	0.000		0.00
0220	614-72863	Pedestrian Push Button Post Assembly	5.000	5.000		
			EACH	0.000	0.00	
			4,030.00000	5.000		20,150.00

CONTID: C24678
 PCN: 24678-BID
 PROJECT: NHPP0821-116

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 6
 ESTIMATE RUN 08/23/2024
 12:26:21

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0225	614-85001	Impact Attenuator	2.000	0.000		
			EACH	0.000	0.00	
			54,490.00000	0.000		0.00
0230	626-00000	Mobilization	1.000	0.231		
			L S	0.047	64,751.62	
			1,377,694.00000	0.278		382,998.93
0235	626-01113	Public Information Management (Tier III)	184.000	83.000		
			DAY	28.000	1,736.00	
			62.00000	111.000		6,882.00
0240	627-00008	Modified Epoxy Pavement Marking	816.000	0.000		
			GAL	0.000	0.00	
			145.00000	0.000		0.00
0245	627-00013	Pavement Marking Paint (High Build)	2,069.000	0.000		
			GAL	419.000	21,033.80	
			50.20000	419.000		21,033.80
0250	627-30407	Preformed Thermoplastic Pavement Marking (Word-Symbol) (Spec)	621.000	0.000		
			SF	0.000	0.00	
			27.40000	0.000		0.00
0255	627-30411	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) (651.000	0.000		
			SF	0.000	0.00	
			19.10000	0.000		0.00
0260	630-00000	Flagging	2,000.000	102.250		
			HOUR	180.000	8,370.00	
			46.50000	282.250		13,124.63
0265	630-00007	Traffic Control Inspection	54.000	14.000		
			DAY	8.000	3,312.00	
			414.00000	22.000		9,108.00
0270	630-00012	Traffic Control Management	102.000	38.000		
			DAY	20.000	33,000.00	
			1,650.00000	58.000		95,700.00
0275	630-80001	Flashing Beacon (Portable)	8.000	1.500		
			EACH	0.000	0.00	
			1,450.00000	1.500		2,175.00

CONTID: C24678
 PCN: 24678-BID
 PROJECT: NHPP0821-116

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 7
 ESTIMATE RUN 08/23/2024
 12:26:21

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0280	630-80335	Barricade (Type 3 M-A) (Temporary)	4.000	1.000		
			EACH	0.000	0.00	
			620.00000	1.000		620.00
0285	630-80340	Pedestrian Barricade (ADA)	300.000	72.000		
			LF	0.000	0.00	
			46.50000	72.000		3,348.00
0290	630-80341	Construction Traffic Sign (Panel Size A)	34.000	13.000		
			EACH	0.000	0.00	
			93.10000	13.000		1,210.30
0295	630-80342	Construction Traffic Sign (Panel Size B)	118.000	33.000		
			EACH	11.000	1,254.00	
			114.00000	44.000		5,016.00
0300	630-80350	Vertical Panel	220.000	8.000		
			EACH	0.000	0.00	
			31.00000	8.000		248.00
0305	630-80355	Portable Message Sign Panel	2.000	1.000		
			EACH	0.000	0.00	
			16,290.00000	1.000		16,290.00
0310	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	1.000		
			EACH	0.000	0.00	
			4,910.00000	1.000		4,910.00
0315	630-80360	Drum Channelizing Device	90.000	15.000		
			EACH	3.500	108.50	
			31.00000	18.500		573.50
0320	630-80363	Drum Channelizing Device (With Light) (Flashing)	25.000	5.000		
			EACH	0.000	0.00	
			36.20000	5.000		181.00
0325	630-80364	Drum Channelizing Device (With Light) (Steady Burn)	50.000	0.000		
			EACH	0.000	0.00	
			36.20000	0.000		0.00
0330	630-80367	Portable Traffic Speed Monitor	2.000	0.000		
			EACH	0.500	4,005.00	
			8,010.00000	0.500		4,005.00

CONTID: C24678
 PCN: 24678-BID
 PROJECT: NHPP0821-116

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 8
 ESTIMATE RUN 08/23/2024
 12:26:21

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0335	630-80370	Barrier (Temporary)	444.000	222.000		
			LF	0.000	0.00	
			56.90000	222.000		12,631.80
0340	630-80380	Traffic Cone	200.000	50.000		
			EACH	12.500	128.75	
			10.30000	62.500		643.75
0345	630-85010	Impact Attenuator (Temporary)	2.000	1.000		
			EACH	0.000	0.00	
			8,790.00000	1.000		8,790.00
0350	630-85041	Mobile Attenuator	120.000	38.000		
			DAY	32.000	32,960.00	
			1,030.00000	70.000		72,100.00
0355	700-70010	F/A Minor Contract Revisions	221,870.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70016	F/A Fuel Cost Adjustment	59,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70018	F/A Roadway Smoothness Incentive	141,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70019	F/A Asphalt Cement Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70023	F/A On-The-Job Trainee	6,400.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70025	F/A Quality Incentive Payment	15,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0385	700-70111	Project First Program	7,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

CONTID: C24678
 PCN: 24678-BID
 PROJECT: NHPP0821-116

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 9
 ESTIMATE RUN 08/23/2024
 12:26:21

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0390	700-70380	F/A Erosion Control	1,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0665	607-53161	Fence CL (Spec) (60 In)	0.000	0.000		
			LF	0.000	0.00	
			68.00000	0.000		0.00
0670	900-00006	Added Item (Dollar)/ Concrete Price Reduction	0.000	-415.240		
			DOL	0.000	0.00	
			1.00000	-415.240		-415.24
0675	900-00006	Added Item (Dollar)/ Working Time Violation Price Reduction	0.000	-150.000		
			DOL	-2,100.000	-2,100.00	
			1.00000	-2,250.000		-2,250.00

			CAT 0200	CURRENT AMT \$ 7,727,041.21 \$	1,063,170.57 \$	2,271,307.30
CAT NO0300 G-09-J						
0400	202-00240	Removal of Asphalt Mat (Planing)	1,805.000	0.000		
			SY	0.000	0.00	
			2.40000	0.000		0.00
0405	403-34801	Hot Mix Asphalt (Grading SX) (100)	149.000	0.000		
			TON	0.000	0.00	
			109.00000	0.000		0.00
0410	411-03345	Asphalt Cement Performance Grade (PG 76-28)	9.000	0.000		
			TON	0.000	0.00	
			845.00000	0.000		0.00
0415	411-10255	Emulsified Asphalt (Slow-Setting)	91.000	0.000		
			GAL	0.000	0.00	
			3.10000	0.000		0.00
0420	518-03000	Sawing and Sealing Bridge Joint	72.000	0.000		
			LF	0.000	0.00	
			82.70000	0.000		0.00

			CAT 0300	CURRENT AMT \$ 34,414.50 \$	0.00 \$	0.00
CAT NO0301 G-09-K						
0425	202-00240	Removal of Asphalt Mat (Planing)	1,805.000	0.000		
			SY	0.000	0.00	
			2.40000	0.000		0.00

CONTID: C24678
 PCN: 24678-BID
 PROJECT: NHPP0821-116

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 10
 ESTIMATE RUN 08/23/2024
 12:26:21

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0301 G-09-K						
0430	403-34801	Hot Mix Asphalt (Grading SX) (100)	149.000	0.000		
			TON	0.000	0.00	
			109.00000	0.000		0.00
0435	411-03345	Asphalt Cement Performance Grade (PG 76-28)	9.000	0.000		
			TON	0.000	0.00	
			845.00000	0.000		0.00
0440	411-10255	Emulsified Asphalt (Slow-Setting)	91.000	0.000		
			GAL	0.000	0.00	
			3.10000	0.000		0.00
0445	518-03000	Sawing and Sealing Bridge Joint	72.000	0.000		
			LF	0.000	0.00	
			82.70000	0.000		0.00

			CAT 0301	CURRENT AMT \$	34,414.50 \$	0.00 \$
						0.00
CAT NO0302 G-09-L						
0450	202-00240	Removal of Asphalt Mat (Planing)	1,010.000	0.000		
			SY	0.000	0.00	
			2.40000	0.000		0.00
0455	202-00503	Removal of Portions of Present Structure	0.500	0.000		
			SY	0.000	0.00	
			14,060.00000	0.000		0.00
0460	202-00504	Removal of Expansion Device	38.000	38.000		
			LF	0.000	0.00	
			607.00000	38.000		23,066.00
0465	403-34801	Hot Mix Asphalt (Grading SX) (100)	84.000	0.000		
			TON	0.000	0.00	
			109.00000	0.000		0.00
0470	411-03345	Asphalt Cement Performance Grade (PG 76-28)	5.000	0.000		
			TON	0.000	0.00	
			845.00000	0.000		0.00
0475	411-10255	Emulsified Asphalt (Slow-Setting)	51.000	0.000		
			GAL	0.000	0.00	
			3.10000	0.000		0.00

CONTID: C24678
 PCN: 24678-BID
 PROJECT: NHPP0821-116

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 11
 ESTIMATE RUN 08/23/2024
 12:26:21

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT	

CAT NO0302 G-09-L							
0480	518-01004	Bridge Expansion Device (0-4 Inch)	38.000	38.000			
			LF	0.000	0.00		
			1,390.00000	38.000		52,820.00	
0485	518-03000	Sawing and Sealing Bridge Joint	76.000	0.000			
			LF	0.000	0.00		
			82.70000	0.000		0.00	
0490	601-03040	Concrete Class D (Bridge)	4.000	4.000			
			CY	0.000	0.00		
			4,030.00000	4.000		16,120.00	
0495	601-06150	Concrete (Patching)	5.000	5.000			
			SF	0.000	0.00		
			1,550.00000	5.000		7,750.00	
0500	601-40400	Structural Concrete Stain	0.500	0.000			
			SY	0.000	0.00		
			1,550.00000	0.000		0.00	
0505	602-00020	Reinforcing Steel (Epoxy Coated)	200.000	200.000			
			LB	0.000	0.00		
			13.40000	200.000		2,680.00	

			CAT 0302	CURRENT AMT \$	132,489.30 \$	0.00 \$ 102,436.00	

CAT NO0303 G-09-M							
0510	202-00240	Removal of Asphalt Mat (Planing)	2,597.000	0.000			
			SY	0.000	0.00		
			2.40000	0.000		0.00	
0515	202-00503	Removal of Portions of Present Structure	0.250	0.000			
			SY	0.000	0.00		
			14,060.00000	0.000		0.00	
0520	202-00504	Removal of Expansion Device	91.000	91.000			
			LF	0.000	0.00		
			607.00000	91.000		55,237.00	
0525	206-00065	Structure Backfill (Flow-Fill)	1.000	0.000			
			CY	0.000	0.00		
			2,950.00000	0.000		0.00	

CONTID: C24678
 PCN: 24678-BID
 PROJECT: NHPP0821-116

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 12
 ESTIMATE RUN 08/23/2024
 12:26:21

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0303 G-09-M						
0530	403-34801	Hot Mix Asphalt (Grading SX) (100)	215.000	0.000		
			TON	0.000	0.00	
			109.00000	0.000		0.00
0535	411-03345	Asphalt Cement Performance Grade (PG 76-28)	13.000	0.000		
			TON	0.000	0.00	
			845.00000	0.000		0.00
0540	411-10255	Emulsified Asphalt (Slow-Setting)	130.000	0.000		
			GAL	0.000	0.00	
			3.10000	0.000		0.00
0545	518-01004	Bridge Expansion Device (0-4 Inch)	91.000	91.000		
			LF	0.000	0.00	
			1,390.00000	91.000		126,490.00
0550	518-03000	Sawing and Sealing Bridge Joint	91.000	0.000		
			LF	0.000	0.00	
			82.70000	0.000		0.00
0555	601-03040	Concrete Class D (Bridge)	8.000	8.000		
			CY	0.000	0.00	
			4,030.00000	8.000		32,240.00
0560	601-06150	Concrete (Patching)	2.250	2.250		
			SF	0.000	0.00	
			1,550.00000	2.250		3,487.50
0565	601-40400	Structural Concrete Stain	0.250	0.125		
			SY	0.000	0.00	
			1,550.00000	0.125		193.75
0570	602-00020	Reinforcing Steel (Epoxy Coated)	500.000	500.000		
			LB	0.000	0.00	
			13.40000	500.000		6,700.00

			CAT 0303	CURRENT AMT \$	279,588.50 \$	0.00 \$ 224,348.25

CAT NO0304 G-09-N						
0575	202-00240	Removal of Asphalt Mat (Planing)	3,969.000	0.000		
			SY	0.000	0.00	
			2.40000	0.000		0.00

CONTID: C24678
 PCN: 24678-BID
 PROJECT: NHPP0821-116

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 13
 ESTIMATE RUN 08/23/2024
 12:26:21

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0304 G-09-N						
0580	206-00065	Structure Backfill (Flow-Fill)	3.000	3.000		
			CY	0.000	0.00	
			2,950.00000	3.000		8,850.00
0585	403-34801	Hot Mix Asphalt (Grading SX) (100)	328.000	0.000		
			TON	0.000	0.00	
			109.00000	0.000		0.00
0590	411-03345	Asphalt Cement Performance Grade (PG 76-28)	20.000	0.000		
			TON	0.000	0.00	
			845.00000	0.000		0.00
0595	411-10255	Emulsified Asphalt (Slow-Setting)	199.000	0.000		
			GAL	0.000	0.00	
			3.10000	0.000		0.00
0600	518-03000	Sawing and Sealing Bridge Joint	72.000	0.000		
			LF	0.000	0.00	
			82.70000	0.000		0.00
			CAT 0304	CURRENT AMT \$	77,598.90 \$	0.00 \$

CAT NO0305 G-09-O						
0605	202-00240	Removal of Asphalt Mat (Planing)	4,204.000	0.000		
			SY	0.000	0.00	
			2.40000	0.000		0.00
0610	202-00503	Removal of Portions of Present Structure	0.250	0.000		
			SY	0.000	0.00	
			14,060.00000	0.000		0.00
0615	403-34801	Hot Mix Asphalt (Grading SX) (100)	347.000	0.000		
			TON	0.000	0.00	
			109.00000	0.000		0.00
0620	411-03345	Asphalt Cement Performance Grade (PG 76-28)	21.000	0.000		
			TON	0.000	0.00	
			845.00000	0.000		0.00
0625	411-10255	Emulsified Asphalt (Slow-Setting)	211.000	0.000		
			GAL	0.000	0.00	
			3.10000	0.000		0.00

CONTID: C24678
 PCN: 24678-BID
 PROJECT: NHPP0821-116

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0003

Page 14
 ESTIMATE RUN 08/23/2024
 12:26:21

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT	

CAT NO0305 G-09-0							
0630	518-01060	Bridge Expansion Device (Gland) (0-4 Inches)	114.000	0.000			
			LF	0.000	0.00		
			160.00000	0.000		0.00	
0635	518-03000	Sawing and Sealing Bridge Joint	76.000	0.000			
			LF	0.000	0.00		
			82.70000	0.000		0.00	
0640	601-06150	Concrete (Patching)	2.250	2.250			
			SF	0.000	0.00		
			1,550.00000	2.250		3,487.50	
0645	601-40400	Structural Concrete Stain	0.250	0.250			
			SY	0.000	0.00		
			1,550.00000	0.250		387.50	
			CAT 0305	CURRENT AMT \$	98,226.90 \$	0.00 \$	3,875.00

CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS							
0650	620-00002	Field Office (Class 2)	1.000	0.400			
			EACH	0.200	6,460.00		
			32,300.00000	0.600		19,380.00	
0655	620-00012	Field Laboratory (Class 2)	1.000	0.400			
			EACH	0.200	6,380.00		
			31,900.00000	0.600		19,140.00	
0660	620-00020	Sanitary Facility	2.000	1.000			
			EACH	0.000	0.00		
			11,630.00000	1.000		11,630.00	
			CAT 0400	CURRENT AMT \$	87,460.00 \$	12,840.00 \$	50,150.00
			PROJECT TOTAL	CURRENT AMT \$	8,471,233.81 \$	1,076,010.57 \$	2,660,966.55