

ESTIMATE SUMMARY

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 CONTID: C24678 ESTIMATE NO: 0001 PROG SPEC YR: 2005  
 PCN: 24678-BID COFRS REPORTING CATEGORY: 3 FACS REF NO:  
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CONTRACT DESCRIPTION: SH 82 SNOWMASS CANYON RESURFACING  
 TIME CHARGED: 27.0 DAYS TIME ALLOW: 154 CALENDAR DAYS  
 PERCENT TIME: 17.53 ORIG TIME ALLOW: 154 CALENDAR DAYS

PROJECT NO: NHPP0821-116  
 SH 82 SNOWMASS CANYON RESURFACING  
 NAME OF ROAD:  
 PROJECT COUNTIES: PITKIN

CONTRACTOR: Kilgore Companies, LLC dba Elam Construction  
 556 Struthers Avenue  
 Grand Junction CO 81501 (970)242-5370  
 PAY PERIOD ENDING 06/08/2024  
 DATE LET 11/30/2023  
 DATE AWARDED 12/18/2023  
 DATE CONTRACT EXECUTED 01/03/2024  
 DATE NOTICE TO PROCEED 05/13/2024  
 DATE TIME STARTED 05/13/2024  
 DATE WORK BEGAN 05/13/2024  
 DATE TIME STOPPED  
 DATE ACCEPTED

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 8,211,830.91 PARTICIPATING	\$ 495,175.58	\$ 495,175.58
AWARD PROJECT AMT: \$ 7,750,316.10 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 6.03% TOTAL EARNINGS	495,175.58	495,175.58
FUNDS AVAILABLE: \$ 7,716,655.33 STOCKPILED MATERIALS	0.00	0.00
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-10,060.89	-10,060.89
SECURITIES ENCUMBERED	0.00	0.00
NET EARNINGS	485,114.69	485,114.69
LIQUIDATED DAMAGES	0.00	0.00
AUTOPAY ADJUSTMENT	0.00	0.00
AMOUNT DUE	485,114.69	485,114.69
OTHER ADJUSTMENTS	0.00	0.00
PAYMENT DUE		\$ 485,114.69

APPROVED FOR PAYMENT BY \_\_\_\_\_

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0200 ROADWAY						
0005	202-00090	Removal of Delineator	24.000	0.000		
			EACH	0.000	0.00	
			10.30000	0.000		0.00
0010	202-00200	Removal of Sidewalk	85.000	0.000		
			SY	80.000	8,080.00	
			101.00000	80.000		8,080.00
0015	202-00203	Removal of Curb and Gutter	95.000	0.000		
			LF	95.000	2,460.50	
			25.90000	95.000		2,460.50
0020	202-00220	Removal of Asphalt Mat	29.000	0.000		
			SY	0.000	0.00	
			93.50000	0.000		0.00
0025	202-00240	Removal of Asphalt Mat (Planing)	163,558.000	0.000		
			SY	0.000	0.00	
			2.40000	0.000		0.00
0030	202-00250	Removal of Pavement Marking (Grinding)	69,579.000	0.000		
			SF	198.000	118.80	
			0.60000	198.000		118.80
0035	202-00860	Removal of Pedestrian Push Button	2.000	0.000		
			EACH	2.000	1,034.00	
			517.00000	2.000		1,034.00
0040	202-00895	Removal of Impact Attenuator	3.000	0.000		
			EACH	0.000	0.00	
			2,330.00000	0.000		0.00
0045	202-01130	Removal of Guardrail Type 3	10,386.000	0.000		
			LF	1,684.500	11,454.60	
			6.80000	1,684.500		11,454.60
0050	202-01300	Removal of End Anchorage	58.000	0.000		
			EACH	5.000	1,475.00	
			295.00000	5.000		1,475.00
0055	203-01500	Blading	20.000	0.000		
			HOURL	0.000	0.00	
			155.00000	0.000		0.00

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-----						
CAT NO0200 ROADWAY						
0060	203-01582	Truck (Dump)	20.000	0.000		
			20.000000	0.000	0.00	0.00
			160.00000	0.000		0.00
0065	203-01594	Combination Loader	20.000	0.000		
			20.000000	0.000	0.00	0.00
			125.00000	0.000		0.00
0070	203-01597	Potholing	40.000	0.000		
			40.000000	0.000	0.00	0.00
			285.00000	0.000		0.00
0075	203-02330	Laborer	20.000	0.000		
			20.000000	0.000	0.00	0.00
			50.00000	0.000		0.00
0080	208-00002	Erosion Log Type 1 (12 Inch)	200.000	0.000		
			200.000000	0.000	0.00	0.00
			6.45000	0.000		0.00
0085	208-00035	Aggregate Bag	200.000	0.000		
			200.000000	0.000	0.00	0.00
			12.40000	0.000		0.00
0090	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	1.000	0.000		
			1.000000	1.000	675.00	675.00
			675.00000	1.000		675.00
0095	208-00103	Removal and Disposal of Sediment (Labor)	20.000	0.000		
			20.000000	0.000	0.00	0.00
			50.00000	0.000		0.00
0100	208-00106	Sweeping (Sediment Removal)	20.000	0.000		
			20.000000	0.000	0.00	0.00
			115.00000	0.000		0.00
0105	208-00107	Removal of Trash	5.000	0.000		
			5.000000	0.000	0.00	0.00
			125.00000	0.000		0.00
0110	210-02804	Grinding: Sidewalk and/or Curb Ramp Repair	12.000	0.000		
			12.000000	12.000	2,484.00	2,484.00
			207.00000	12.000		2,484.00

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-----						
CAT NO0200 ROADWAY						
0115	210-04050	Adjust Valve Box	1.000	0.000		
			EACH	0.000	0.00	
			1,300.00000	0.000		0.00
0120	304-07000	Aggregate Base Course (Class 7)	319.000	0.000		
			TON	0.000	0.00	
			145.00000	0.000		0.00
0125	403-00720	Hot Mix Asphalt (Patching) (Asphalt)	20.000	0.000		
			TON	0.000	0.00	
			500.00000	0.000		0.00
0130	403-00721	Hot Mix Asphalt (Patching) (Asphalt)	29.000	0.000		
			SY	0.000	0.00	
			111.00000	0.000		0.00
0135	403-34801	Hot Mix Asphalt (Grading SX) (100)	17,991.000	0.000		
			TON	0.000	0.00	
			109.00000	0.000		0.00
0140	411-03345	Asphalt Cement Performance Grade (PG 76-28)	1,079.000	0.000		
			TON	0.000	0.00	
			845.00000	0.000		0.00
0145	411-10255	Emulsified Asphalt (Slow-Setting)	8,178.000	0.000		
			GAL	0.000	0.00	
			3.10000	0.000		0.00
0150	606-00302	Guardrail Type 3 (31 Inch Midwest Guardrail System)	9,134.000	0.000		
			LF	1,684.500	108,313.35	
			64.30000	1,684.500		108,313.35
0155	606-01320	End Anchorage Type 3B	1.000	0.000		
			EACH	0.000	0.00	
			5,070.00000	0.000		0.00
0160	606-01340	End Anchorage Type 3D	18.000	0.000		
			EACH	0.000	0.00	
			2,130.00000	0.000		0.00
0165	606-01370	Transition Type 3G	27.000	0.000		
			EACH	0.000	0.00	
			6,110.00000	0.000		0.00

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-----						
CAT NO0200 ROADWAY						
0170	606-01380	Transition Type 3H	24.000	0.000		
			EACH	0.000	0.00	
			2,690.00000	0.000		0.00
0175	606-01385	Transition Type 3J	3.000	0.000		
			EACH	0.000	0.00	
			2,790.00000	0.000		0.00
0180	606-01390	End Anchorage Type 3K	3.000	0.000		
			EACH	0.000	0.00	
			3,390.00000	0.000		0.00
0185	606-02003	End Anchorage (Nonflared)	23.000	0.000		
			EACH	1.000	5,940.00	
			5,940.00000	1.000		5,940.00
0190	606-02005	End Anchorage (Flared)	14.000	0.000		
			EACH	3.000	17,490.00	
			5,830.00000	3.000		17,490.00
0195	607-11525	Fence (Plastic) (PEDESTRIAN FENCE)	200.000	0.000		
			LF	0.000	0.00	
			4.80000	0.000		0.00
0200	607-53161	Fence Chain Link (Special) (60 Inch)	100.000	0.000		
			LF	0.000	0.00	
			47.60000	0.000		0.00
0205	608-00010	Concrete Curb Ramp	102.000	0.000		
			SY	102.000	42,738.00	
			419.00000	102.000		42,738.00
0210	612-00001	Delineator (Type I)	12.000	0.000		
			EACH	0.000	0.00	
			46.50000	0.000		0.00
0215	612-00003	Delineator (Type III)	12.000	0.000		
			EACH	0.000	0.00	
			51.70000	0.000		0.00
0220	614-72863	Pedestrian Push Button Post Assembly	5.000	0.000		
			EACH	5.000	20,150.00	
			4,030.00000	5.000		20,150.00

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-----						
CAT NO0200 ROADWAY						
0225	614-85001	Impact Attenuator	2.000	0.000		
			EACH	0.000	0.00	
			54,490.00000	0.000		0.00
0230	626-00000	Mobilization	1.000	0.000		
			L S	0.116	159,812.50	
			1,377,694.00000	0.116		159,812.50
0235	626-01113	Public Information Management (Tier III)	184.000	0.000		
			DAY	41.000	2,542.00	
			62.00000	41.000		2,542.00
0240	627-00008	Modified Epoxy Pavement Marking	816.000	0.000		
			GAL	0.000	0.00	
			145.00000	0.000		0.00
0245	627-00013	Pavement Marking Paint (High Build)	2,069.000	0.000		
			GAL	0.000	0.00	
			50.20000	0.000		0.00
0250	627-30407	Preformed Thermoplastic Pavement Marking (Word-Symbol) (Spec	621.000	0.000		
			SF	0.000	0.00	
			27.40000	0.000		0.00
0255	627-30411	Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line) (	651.000	0.000		
			SF	0.000	0.00	
			19.10000	0.000		0.00
0260	630-00000	Flagging	2,000.000	0.000		
			HOUR	90.500	4,208.25	
			46.50000	90.500		4,208.25
0265	630-00007	Traffic Control Inspection	54.000	0.000		
			DAY	4.000	1,656.00	
			414.00000	4.000		1,656.00
0270	630-00012	Traffic Control Management	102.000	0.000		
			DAY	14.000	23,100.00	
			1,650.00000	14.000		23,100.00
0275	630-80001	Flashing Beacon (Portable)	8.000	0.000		
			EACH	1.500	2,175.00	
			1,450.00000	1.500		2,175.00

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-----						
CAT NO0200 ROADWAY						
0280	630-80335	Barricade (Type 3 M-A) (Temporary)	4.000	0.000		
			EACH	0.000	0.00	
			620.00000	0.000		0.00
0285	630-80340	Pedestrian Barricade (ADA)	300.000	0.000		
			LF	72.000	3,348.00	
			46.50000	72.000		3,348.00
0290	630-80341	Construction Traffic Sign (Panel Size A)	34.000	0.000		
			EACH	9.000	837.90	
			93.10000	9.000		837.90
0295	630-80342	Construction Traffic Sign (Panel Size B)	118.000	0.000		
			EACH	17.500	1,995.00	
			114.00000	17.500		1,995.00
0300	630-80350	Vertical Panel	220.000	0.000		
			EACH	8.000	248.00	
			31.00000	8.000		248.00
0305	630-80355	Portable Message Sign Panel	2.000	0.000		
			EACH	1.000	16,290.00	
			16,290.00000	1.000		16,290.00
0310	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	0.000		
			EACH	1.000	4,910.00	
			4,910.00000	1.000		4,910.00
0315	630-80360	Drum Channelizing Device	90.000	0.000		
			EACH	15.000	465.00	
			31.00000	15.000		465.00
0320	630-80363	Drum Channelizing Device (With Light) (Flashing)	25.000	0.000		
			EACH	5.000	181.00	
			36.20000	5.000		181.00
0325	630-80364	Drum Channelizing Device (With Light) (Steady Burn)	50.000	0.000		
			EACH	0.000	0.00	
			36.20000	0.000		0.00
0330	630-80367	Portable Traffic Speed Monitor	2.000	0.000		
			EACH	0.000	0.00	
			8,010.00000	0.000		0.00

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-----						
CAT NO0200 ROADWAY						
0335	630-80370	Barrier (Temporary)	444.000	0.000		
			LF	222.000	12,631.80	
			56.90000	222.000		12,631.80
0340	630-80380	Traffic Cone	200.000	0.000		
			EACH	25.000	257.50	
			10.30000	25.000		257.50
0345	630-85010	Impact Attenuator (Temporary)	2.000	0.000		
			EACH	1.000	8,790.00	
			8,790.00000	1.000		8,790.00
0350	630-85041	Mobile Attenuator	120.000	0.000		
			DAY	5.000	5,150.00	
			1,030.00000	5.000		5,150.00
0355	700-70010	F/A Minor Contract Revisions	221,870.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0360	700-70016	F/A Fuel Cost Adjustment	59,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0365	700-70018	F/A Roadway Smoothness Incentive	141,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0370	700-70019	F/A Asphalt Cement Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0375	700-70023	F/A On-The-Job Trainee	6,400.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0380	700-70025	F/A Quality Incentive Payment	15,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0385	700-70111	Project First Program	7,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00



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CAT NO0200 ROADWAY						
0390	700-70380	F/A Erosion Control	1,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0665	607-53161	Fence CL (Spec) (60 In)	0.000	0.000		
			LF	0.000	0.00	
			68.00000	0.000		0.00
0670	900-00006	Added Item (Dollar)/ Concrete Price Reduction	0.000	0.000		
			DOL	-305.620	-305.62	
			1.00000	-305.620		-305.62
-----						
			CAT 0200	CURRENT AMT \$ 7,471,363.31 \$	470,705.58 \$	470,705.58
CAT NO0300 G-09-J						
0400	202-00240	Removal of Asphalt Mat (Planing)	1,805.000	0.000		
			SY	0.000	0.00	
			2.40000	0.000		0.00
0405	403-34801	Hot Mix Asphalt (Grading SX) (100)	149.000	0.000		
			TON	0.000	0.00	
			109.00000	0.000		0.00
0410	411-03345	Asphalt Cement Performance Grade (PG 76-28)	9.000	0.000		
			TON	0.000	0.00	
			845.00000	0.000		0.00
0415	411-10255	Emulsified Asphalt (Slow-Setting)	91.000	0.000		
			GAL	0.000	0.00	
			3.10000	0.000		0.00
0420	518-03000	Sawing and Sealing Bridge Joint	72.000	0.000		
			LF	0.000	0.00	
			82.70000	0.000		0.00
-----						
			CAT 0300	CURRENT AMT \$ 34,414.50 \$	0.00 \$	0.00
CAT NO0301 G-09-K						
0425	202-00240	Removal of Asphalt Mat (Planing)	1,805.000	0.000		
			SY	0.000	0.00	
			2.40000	0.000		0.00
0430	403-34801	Hot Mix Asphalt (Grading SX) (100)	149.000	0.000		
			TON	0.000	0.00	
			109.00000	0.000		0.00

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-----						
CAT NO0301 G-09-K						
0435	411-03345	Asphalt Cement Performance Grade (PG 76-28)	9.000	0.000		
			TON	0.000	0.00	
			845.00000	0.000		0.00
0440	411-10255	Emulsified Asphalt (Slow-Setting)	91.000	0.000		
			GAL	0.000	0.00	
			3.10000	0.000		0.00
0445	518-03000	Sawing and Sealing Bridge Joint	72.000	0.000		
			LF	0.000	0.00	
			82.70000	0.000		0.00
-----						
			CAT 0301	CURRENT AMT \$	34,414.50 \$	0.00 \$
						0.00
CAT NO0302 G-09-L						
0450	202-00240	Removal of Asphalt Mat (Planing)	1,010.000	0.000		
			SY	0.000	0.00	
			2.40000	0.000		0.00
0455	202-00503	Removal of Portions of Present Structure	0.500	0.000		
			SY	0.000	0.00	
			14,060.00000	0.000		0.00
0460	202-00504	Removal of Expansion Device	38.000	0.000		
			LF	0.000	0.00	
			607.00000	0.000		0.00
0465	403-34801	Hot Mix Asphalt (Grading SX) (100)	84.000	0.000		
			TON	0.000	0.00	
			109.00000	0.000		0.00
0470	411-03345	Asphalt Cement Performance Grade (PG 76-28)	5.000	0.000		
			TON	0.000	0.00	
			845.00000	0.000		0.00
0475	411-10255	Emulsified Asphalt (Slow-Setting)	51.000	0.000		
			GAL	0.000	0.00	
			3.10000	0.000		0.00
0480	518-01004	Bridge Expansion Device (0-4 Inch)	38.000	0.000		
			LF	0.000	0.00	
			1,390.00000	0.000		0.00

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-----						
CAT NO0302 G-09-L						
0485	518-03000	Sawing and Sealing Bridge Joint	76.000	0.000		
			LF	0.000	0.00	
			82.70000	0.000		0.00
0490	601-03040	Concrete Class D (Bridge)	4.000	0.000		
			CY	0.000	0.00	
			4,030.00000	0.000		0.00
0495	601-06150	Concrete (Patching)	4.500	0.000		
			SF	0.000	0.00	
			1,550.00000	0.000		0.00
0500	601-40400	Structural Concrete Stain	0.500	0.000		
			SY	0.000	0.00	
			1,550.00000	0.000		0.00
0505	602-00020	Reinforcing Steel (Epoxy Coated)	200.000	0.000		
			LB	0.000	0.00	
			13.40000	0.000		0.00
			CAT 0302	CURRENT AMT \$	131,714.30 \$	0.00 \$
						0.00
-----						
CAT NO0303 G-09-M						
0510	202-00240	Removal of Asphalt Mat (Planing)	2,597.000	0.000		
			SY	0.000	0.00	
			2.40000	0.000		0.00
0515	202-00503	Removal of Portions of Present Structure	0.250	0.000		
			SY	0.000	0.00	
			14,060.00000	0.000		0.00
0520	202-00504	Removal of Expansion Device	91.000	0.000		
			LF	0.000	0.00	
			607.00000	0.000		0.00
0525	206-00065	Structure Backfill (Flow-Fill)	1.000	0.000		
			CY	0.000	0.00	
			2,950.00000	0.000		0.00
0530	403-34801	Hot Mix Asphalt (Grading SX) (100)	215.000	0.000		
			TON	0.000	0.00	
			109.00000	0.000		0.00

CONTID: C24678  
 PCN: 24678-BID  
 PROJECT: NHPP0821-116

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

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 ESTIMATE RUN 06/18/2024  
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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT
-----						
CAT NO0303 G-09-M						
0535	411-03345	Asphalt Cement Performance Grade (PG 76-28)	13.000	0.000		
			TON	0.000	0.00	
			845.00000	0.000		0.00
0540	411-10255	Emulsified Asphalt (Slow-Setting)	130.000	0.000		
			GAL	0.000	0.00	
			3.10000	0.000		0.00
0545	518-01004	Bridge Expansion Device (0-4 Inch)	91.000	0.000		
			LF	0.000	0.00	
			1,390.00000	0.000		0.00
0550	518-03000	Sawing and Sealing Bridge Joint	91.000	0.000		
			LF	0.000	0.00	
			82.70000	0.000		0.00
0555	601-03040	Concrete Class D (Bridge)	8.000	0.000		
			CY	0.000	0.00	
			4,030.00000	0.000		0.00
0560	601-06150	Concrete (Patching)	2.250	0.000		
			SF	0.000	0.00	
			1,550.00000	0.000		0.00
0565	601-40400	Structural Concrete Stain	0.250	0.000		
			SY	0.000	0.00	
			1,550.00000	0.000		0.00
0570	602-00020	Reinforcing Steel (Epoxy Coated)	500.000	0.000		
			LB	0.000	0.00	
			13.40000	0.000		0.00
			-----			
			CAT 0303	CURRENT AMT \$	279,588.50 \$	0.00 \$
						0.00
CAT NO0304 G-09-N						
0575	202-00240	Removal of Asphalt Mat (Planing)	3,969.000	0.000		
			SY	0.000	0.00	
			2.40000	0.000		0.00
0580	206-00065	Structure Backfill (Flow-Fill)	2.000	0.000		
			CY	0.000	0.00	
			2,950.00000	0.000		0.00

CONTID: C24678  
 PCN: 24678-BID  
 PROJECT: NHPP0821-116

COLORADO DEPARTMENT OF TRANSPORTATION

ESTIMATE NO: 0001

REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT	
-----							
CAT NO0304 G-09-N							
0585	403-34801	Hot Mix Asphalt (Grading SX) (100)	328.000	0.000			
			TON	0.000	0.00		
			109.00000	0.000		0.00	
0590	411-03345	Asphalt Cement Performance Grade (PG 76-28)	20.000	0.000			
			TON	0.000	0.00		
			845.00000	0.000		0.00	
0595	411-10255	Emulsified Asphalt (Slow-Setting)	199.000	0.000			
			GAL	0.000	0.00		
			3.10000	0.000		0.00	
0600	518-03000	Sawing and Sealing Bridge Joint	72.000	0.000			
			LF	0.000	0.00		
			82.70000	0.000		0.00	
			-----				
			CAT 0304	CURRENT AMT \$	74,648.90 \$	0.00 \$	
						0.00	
CAT NO0305 G-09-O							
0605	202-00240	Removal of Asphalt Mat (Planing)	4,204.000	0.000			
			SY	0.000	0.00		
			2.40000	0.000		0.00	
0610	202-00503	Removal of Portions of Present Structure	0.250	0.000			
			SY	0.000	0.00		
			14,060.00000	0.000		0.00	
0615	403-34801	Hot Mix Asphalt (Grading SX) (100)	347.000	0.000			
			TON	0.000	0.00		
			109.00000	0.000		0.00	
0620	411-03345	Asphalt Cement Performance Grade (PG 76-28)	21.000	0.000			
			TON	0.000	0.00		
			845.00000	0.000		0.00	
0625	411-10255	Emulsified Asphalt (Slow-Setting)	211.000	0.000			
			GAL	0.000	0.00		
			3.10000	0.000		0.00	
0630	518-01060	Bridge Expansion Device (Gland) (0-4 Inches)	114.000	0.000			
			LF	0.000	0.00		
			160.00000	0.000		0.00	

