

ESTIMATE SUMMARY

 CONTID: C24674 ESTIMATE NO: 0002 PROG SPEC YR: 2005
 PCN: 24674-BID COFRS REPORTING CATEGORY: 5 FACS REF NO:

CONTRACT DESCRIPTION: US 24 BV SIGNALS BAYLOR DE PAUL AVE
 TIME CHARGED: 32.0 DAYS TIME ALLOW: 40 WORK DAYS
 PERCENT TIME: 80.00 ORIG TIME ALLOW: 40 WORK DAYS

PROJECT NO: NHPP 0241-068
 US 24 BV SIGNALS BAYLOR DE PAUL AVE

NAME OF ROAD:

PROJECT COUNTIES: CHAFFEE

CONTRACTOR:

Bixby Electric, Inc. PAY PERIOD ENDING 09/25/2024 DATE TIME STARTED 08/12/2024
 521 Wheeler Ave., S.E. DATE LET 02/15/2024 DATE WORK BEGAN 08/12/2024
 DATE AWARDED 03/06/2024 DATE TIME STOPPED
 DATE CONTRACT EXECUTED 04/01/2024 DATE ACCEPTED
 Albuquerque NM 87102 (505)842-5384 DATE NOTICE TO PROCEED 08/12/2024

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,551,358.31 PARTICIPATING	\$ 712,026.24	\$ 482,436.06
AWARD PROJECT AMT: \$ 1,419,926.30 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 45.90% TOTAL EARNINGS	712,026.24	482,436.06
FUNDS AVAILABLE: \$ 839,332.07 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	482,436.06
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-19,058.69	-14,087.99
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	692,967.55
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	692,967.55
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 468,348.07

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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CAT NO0200 ROADWAY						
0005	201-00000	*Clearing and Grubbing	1.000	1.000		
			L S	0.000	0.00	
			4,000.00000	1.000		4,000.00
0010	202-00019	*Removal of Inlet	1.000	1.000		
			EACH	0.000	0.00	
			4,500.00000	1.000		4,500.00
0015	202-00035	*Removal of Pipe	10.000	5.000		
			LF	0.000	0.00	
			45.00000	5.000		225.00
0020	202-00203	*Removal of Curb and Gutter	340.000	340.000		
			LF	0.000	0.00	
			25.00000	340.000		8,500.00
0025	202-00206	*Removal of Concrete Curb Ramp	7.000	7.000		
			SY	0.000	0.00	
			27.00000	7.000		189.00
0030	202-00220	*Removal of Asphalt Mat	284.000	284.000		
			SY	0.000	0.00	
			25.00000	284.000		7,100.00
0035	202-00250	*Removal of Pavement Marking	4,018.000	0.000		
			SF	4,018.000	16,072.00	
			4.00000	4,018.000		16,072.00
0040	202-00810	Removal of Ground Sign	8.000	0.000		
			EACH	0.000	0.00	
			265.00000	0.000		0.00
0045	202-04008	Clean Culvert	10.000	10.000		
			LF	0.000	0.00	
			47.00000	10.000		470.00
0050	203-00060	*Embankment Material (Complete In Place)	26.000	0.000		
			CY	0.000	0.00	
			159.00000	0.000		0.00
0055	203-01597	*Potholing	19.000	19.000		
			HOURL	0.000	0.00	
			657.00000	19.000		12,483.00

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CAT NO0200 ROADWAY						
0060	207-00700	Topsoil (Onsite)	24.000	0.000		
			CY	0.000	0.00	
			161.00000	0.000		0.00
0065	207-00704	Subgrade Soil Preparation	145.000	0.000		
			SY	0.000	0.00	
			155.00000	0.000		0.00
0070	208-00002	*Erosion Log Type 1 (12 Inch)	310.000	198.000		
			LF	0.000	0.00	
			8.00000	198.000		1,584.00
0075	208-00046	*Pre-fabricated Concrete Washout Structure (Type 1)	1.000	0.000		
			EACH	1.000	937.00	
			937.00000	1.000		937.00
0080	208-00054	*Storm Drain Inlet Protection (Type II)	2.000	0.000		
			EACH	0.000	0.00	
			298.00000	0.000		0.00
0085	208-00075	Pre-fabricated Vehicle Tracking Pad	0.000	0.000		
			EACH	0.000	0.00	
			25,000.00000	0.000		0.00
0090	208-00103	Removal and Disposal of Sediment (Labor)	8.000	0.000		
			HOURL	1.000	77.00	
			77.00000	1.000		77.00
0095	208-00105	Removal and Disposal of Sediment (Equipment)	8.000	0.000		
			HOURL	1.000	37.00	
			37.00000	1.000		37.00
0100	208-00106	Sweeping (Sediment Removal)	8.000	2.000		
			HOURL	4.000	1,600.00	
			400.00000	6.000		2,400.00
0105	208-00107	Removal of Trash	0.000	0.000		
			HOURL	0.000	0.00	
			235.00000	0.000		0.00
0110	210-04010	*Adjust Manhole	1.000	0.000		
			EACH	0.000	0.00	
			1,200.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	212-00700	*Organic Fertilizer	6.000	0.000		
			LB	0.000	0.00	
			9.00000	0.000		0.00
0120	212-00702	*Biotic Soil Amendments (Hydraulically Applied)	105.000	0.000		
			LB	0.000	0.00	
			3.00000	0.000		0.00
0125	212-00703	*Humate	2.000	0.000		
			LB	0.000	0.00	
			12.00000	0.000		0.00
0130	212-00704	*Mycorrhizae	2.000	0.000		
			LB	0.000	0.00	
			39.00000	0.000		0.00
0135	212-00707	*Seeding (Native) Hydraulic	0.030	0.000		
			ACRE	0.000	0.00	
			8,470.00000	0.000		0.00
0140	213-00003	*Mulching (Weed Free)	0.030	0.000		
			ACRE	0.000	0.00	
			8,240.00000	0.000		0.00
0145	213-00061	*Mulch Tackifier	2.000	0.000		
			LB	0.000	0.00	
			28.00000	0.000		0.00
0150	240-00000	*Wildlife Biologist	1.500	1.500		
			HOUR	0.000	0.00	
			270.00000	1.500		405.00
0155	304-06007	*Aggregate Base Course (Class 6)	120.000	0.000		
			CY	56.000	7,280.00	
			130.00000	56.000		7,280.00
0160	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	20.000	0.000		
			TON	10.450	3,448.50	
			330.00000	10.450		3,448.50
0165	409-09000	*Micro-Surfacing Seal Coat	221.000	0.000		
			TON	191.330	89,925.10	
			470.00000	191.330		89,925.10

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CAT NO0200 ROADWAY						
0170	503-00024	Drilled Shaft (24 Inch)	10.000	0.000		
			LF	10.000	6,000.00	
			600.00000	10.000		6,000.00
0175	503-00036	*Drilled Shaft (36 Inch)	30.000	0.000		
			LF	30.000	69,000.00	
			2,300.00000	30.000		69,000.00
0180	503-00048	*Drilled Shaft (48 Inch)	21.000	0.000		
			LF	21.000	75,600.00	
			3,600.00000	21.000		75,600.00
0183	603-10150	15 In CSP	5.000	0.000		
			LF	5.000	840.00	
			168.00000	5.000		840.00
0185	603-10180	18 Inch Corrugated Steel Pipe	5.000	0.000		
			LF	0.000	0.00	
			168.00000	0.000		0.00
0190	603-30018	18 Inch Steel End Section	1.000	0.000		
			EACH	0.000	0.00	
			750.00000	0.000		0.00
0193	603-30015	15 In SES	1.000	0.000		
			EACH	1.000	750.00	
			750.00000	1.000		750.00
0195	604-19105	*Inlet Type R L 5 (5 Foot)	1.000	0.000		
			EACH	0.000	0.00	
			9,200.00000	0.000		0.00
0200	608-00006	*Concrete Sidewalk (6 Inch)	210.000	0.000		
			SY	192.000	15,936.00	
			83.00000	192.000		15,936.00
0205	608-00010	*Concrete Curb Ramp	51.000	0.000		
			SY	51.000	8,925.00	
			175.00000	51.000		8,925.00
0210	609-21020	*Curb and Gutter Type 2 (Section II-B)	356.000	0.000		
			LF	339.000	11,865.00	
			35.00000	339.000		11,865.00

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0215	613-00200	2 Inch Electrical Conduit	563.000	0.000		
			LF	320.000	6,400.00	
			20.00000	320.000		6,400.00
0220	613-00206	*2 Inch Electrical Conduit (Bored)	200.000	0.000		
			LF	177.000	13,629.00	
			77.00000	177.000		13,629.00
0225	613-00300	3 Inch Electrical Conduit	662.000	0.000		
			LF	324.000	9,396.00	
			29.00000	324.000		9,396.00
0230	613-00306	*3 Inch Electrical Conduit (Bored)	400.000	0.000		
			LF	354.000	32,922.00	
			93.00000	354.000		32,922.00
0235	613-07001	Type One Pull Box	1.000	0.000		
			EACH	1.000	2,600.00	
			2,600.00000	1.000		2,600.00
0240	613-07003	Type Three Pull Box	4.000	0.000		
			EACH	4.000	11,600.00	
			2,900.00000	4.000		11,600.00
0245	613-07004	Type Four Pull Box	2.000	0.000		
			EACH	2.000	7,000.00	
			3,500.00000	2.000		7,000.00
0250	613-10000	Wiring	1.000	0.000		
			L S	0.000	0.00	
			97,000.00000	0.000		0.00
0255	613-13008	Luminaire (LED) (8,000 Lumens)	3.000	0.000		
			EACH	0.000	0.00	
			1,600.00000	0.000		0.00
0260	613-80130	Service Meter Cabinet	1.000	0.000		
			EACH	0.000	0.00	
			11,800.00000	0.000		0.00
0265	614-00011	Sign Panel (Class I)	83.000	0.000		
			SF	0.000	0.00	
			95.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0270	614-00012	Sign Panel (Class II)	24.000	0.000		
			SF	0.000	0.00	
			110.00000	0.000		0.00
0275	614-01573	Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase)	2.000	0.000		
			EACH	0.000	0.00	
			1,100.00000	0.000		0.00
0280	614-70150	Pedestrian Signal Face (16) (Countdown)	2.000	0.000		
			EACH	0.000	0.00	
			700.00000	0.000		0.00
0285	614-70200	Accessible Pedestrian Signal	1.000	0.000		
			EACH	0.000	0.00	
			7,200.00000	0.000		0.00
0290	614-70336	Traffic Signal Face (12-12-12)	15.000	0.000		
			EACH	0.000	0.00	
			1,440.00000	0.000		0.00
0292	614-70448	Traf Sig Face (12-12-12-12)	0.000	0.000		
			EACH	0.000	0.00	
			1,600.00000	0.000		0.00
0293	614-72765	Traf Sig (24x24 Blank Out LED Sign)	0.000	0.000		
			EACH	0.000	0.00	
			6,800.00000	0.000		0.00
0295	614-72854	Traffic Controller Cabinet	1.000	0.000		
			EACH	0.000	0.00	
			39,000.00000	0.000		0.00
0300	614-72863	Pedestrian Push Button Post Assembly	1.000	0.000		
			EACH	0.000	0.00	
			1,600.00000	0.000		0.00
0305	614-72866	Fire Preemption Unit and Timer	1.000	0.000		
			EACH	0.000	0.00	
			6,800.00000	0.000		0.00
0310	614-72885	Traffic Signal Vehicle Detector (Special)	6.000	0.000		
			EACH	0.000	0.00	
			6,100.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0315	614-81020	Traffic Signal-Light Pole Steel (2 Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			60,000.00000	0.000		0.00
0320	614-81145	Traffic Signal-Light Pole Steel (1-45 Foot Mast Arm)	2.000	0.000		
			EACH	0.000	0.00	
			35,000.00000	0.000		0.00
0325	614-84000	Traffic Signal Pedestal Pole Steel	2.000	0.000		
			EACH	0.000	0.00	
			4,500.00000	0.000		0.00
0330	614-86748	Controller (Type 2070)	1.000	0.000		
			EACH	0.000	0.00	
			10,000.00000	0.000		0.00
0335	614-87333	Closed Circuit Television Camera (Traffic Surveillance)	1.000	0.000		
			EACH	0.000	0.00	
			11,000.00000	0.000		0.00
0340	625-00000	*Construction Surveying	1.000	0.310		
			L S	0.210	9,450.00	
			45,000.00000	0.520		23,400.00
0345	626-00000	*Mobilization	1.000	0.453		
			L S	0.091	12,836.46	
			141,060.00000	0.544		76,736.64
0350	626-01114	*Public Information Management (Tier IV)	70.000	27.000		
			DAY	32.000	3,680.00	
			115.00000	59.000		6,785.00
0353	627-00032	Raised Flex Pvmt Marker (Temp)	274.000	0.000		
			EACH	0.000	0.00	
			11.00000	0.000		0.00
0355	627-00013	*Pavement Marking Paint (High Build)	65.000	0.000		
			GAL	0.000	0.00	
			85.00000	0.000		0.00
0360	627-40012	*Methyl Methacrylate Pavement Marking (Word Symbol)(Inlaid)	322.000	0.000		
			SF	0.000	0.00	
			21.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0365	627-40013	*Methyl Methacrylate Pavement Marking (X Walk Stop line)(Inl	420.000	0.000		
			SF	0.000	0.00	
			18.00000	0.000		0.00
0370	630-00000	*Flagging	400.000	0.000		
			HOURL	115.000	5,175.00	
			45.00000	115.000		5,175.00
0375	630-00007	*Traffic Control Inspection	16.000	4.000		
			DAY	11.000	4,895.00	
			445.00000	15.000		6,675.00
0380	630-00012	*Traffic Control Management	40.000	10.000		
			DAY	21.000	34,965.00	
			1,665.00000	31.000		51,615.00
0385	630-80331	*Barricade (Type 3 F-A) (Temporary)	6.000	1.000		
			EACH	0.000	0.00	
			500.00000	1.000		500.00
0390	630-80340	*Pedestrian Barricade (ADA)	200.000	0.000		
			LF	0.000	0.00	
			80.00000	0.000		0.00
0395	630-80341	*Construction Traffic Sign (Panel Size A)	29.000	10.000		
			EACH	0.000	0.00	
			106.00000	10.000		1,060.00
0400	630-80342	*Construction Traffic Sign (Panel Size B)	20.000	8.500		
			EACH	1.500	195.00	
			130.00000	10.000		1,300.00
0405	630-80355	*Portable Message Sign Panel	2.000	1.000		
			EACH	0.000	0.00	
			4,800.00000	1.000		4,800.00
0410	630-80357	*Advance Warning Flashing or Sequencing Arrow Panel (B Type)	1.000	0.000		
			EACH	0.000	0.00	
			1,600.00000	0.000		0.00
0415	630-80360	*Drum Channelizing Device	60.000	22.500		
			EACH	0.000	0.00	
			80.00000	22.500		1,800.00

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0420	630-80380	*Traffic Cone	100.000	8.000		
			EACH	0.000	0.00	
			23.00000	8.000		184.00
0425	632-00000	Night Work Lighting	1.000	0.000		
			L S	0.000	0.00	
			13,330.00000	0.000		0.00
0430	700-70010	F/A Minor Contract Revisions	130,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0435	700-70016	F/A Fuel Cost Adjustment	0.010	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0440	700-70023	F/A On-The-Job Trainee	3,200.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0445	700-70060	F/A Adjust (Waterline)	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0450	700-70082	F/A Furnish & Install Electrical Service	10,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0455	700-70111	Project First Program	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0460	700-70380	F/A Erosion Control	2,500.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00

			CAT 0200	CURRENT AMT	\$ 1,451,458.31 \$	463,036.06 \$ 612,126.24

CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0465	620-00001	*Field Office (Class 1)	1.000	0.800		
			EACH	0.200	19,400.00	
			97,000.00000	1.000		97,000.00

