

ESTIMATE SUMMARY

CONTID: C24673

ESTIMATE NO: 0001 PROG

SPEC YR: 2005

PCN: 24673-BID

COFRS REPORTING CATEGORY: 5

FACS REF NO:

CONTRACT DESCRIPTION:

TIME CHARGED: 13.5 DAYS

TIME ALLOW:

40 WORK DAYS

US 550 DGO 14TH ST SIGNAL REPLACE

PERCENT TIME: 33.75

ORIG TIME ALLOW:

40 WORK DAYS

PROJECT NO: C5502-114

US 550 DGO 14TH ST SIGNAL REPLACE

NAME OF ROAD:

PROJECT COUNTIES: LA PLATA

CONTRACTOR:

MORTON ELECTRIC, INC.

1049 MEADOW LANE

PAY PERIOD ENDING 09/28/2024

DATE TIME STARTED 09/04/2024

DATE LET 02/15/2024

DATE WORK BEGAN 09/04/2024

DATE AWARDED 02/27/2024

DATE TIME STOPPED

DATE CONTRACT EXECUTED 03/20/2024

DATE ACCEPTED

PUEBLO CO 81006 (719)948-3097

DATE NOTICE TO PROCEED 09/04/2024

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,711,775.00 PARTICIPATING	\$ 416,401.90	\$ 416,401.90
AWARD PROJECT AMT: \$ 1,469,215.00 NON-PARTICIPATING	0.00	0.00
PERCENT COMPLETE: 24.33% TOTAL EARNINGS	416,401.90	416,401.90
FUNDS AVAILABLE: \$ 1,295,373.10 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	416,401.90
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-10,476.06	-10,476.06
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	405,925.84
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	405,925.84
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 405,925.84

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY						
0005	202-00200	*Removal of Sidewalk	153.000	0.000		
			SY	0.000	0.00	
			50.00000	0.000		0.00
0010	202-00203	*Removal of Curb and Gutter	193.000	0.000		
			LF	0.000	0.00	
			25.00000	0.000		0.00
0015	202-00240	*Removal of Asphalt Mat (Planing)	426.000	0.000		
			SY	0.000	0.00	
			50.00000	0.000		0.00
0020	202-00250	*Removal of Pavement Marking	205.000	0.000		
			SF	0.000	0.00	
			10.00000	0.000		0.00
0025	202-00700	Removal of Light Standard	2.000	0.000		
			EACH	1.000	500.00	
			500.00000	1.000		500.00
0030	202-00821	Removal of Sign Panel	1.000	0.000		
			EACH	0.000	0.00	
			340.00000	0.000		0.00
0035	202-00828	Removal of Traffic Signal Equipment	1.000	0.000		
			L S	0.000	0.00	
			14,500.00000	0.000		0.00
0040	203-01597	Potholing	25.000	0.000		
			HOUR	25.000	8,750.00	
			350.00000	25.000		8,750.00
0045	207-00700	Topsoil (Onsite)	16.000	0.000		
			CY	0.000	0.00	
			150.00000	0.000		0.00
0050	208-00002	*Erosion Log Type 1 (12 Inch)	100.000	0.000		
			LF	0.000	0.00	
			8.00000	0.000		0.00
0055	208-00020	*Silt Fence	250.000	0.000		
			LF	0.000	0.00	
			5.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0060	208-00046	*Pre-fabricated Concrete Washout Structure (Type 1)	1.000	0.000		
			EACH	1.000	2,500.00	
			2,500.00000	1.000		2,500.00
0065	208-00054	*Storm Drain Inlet Protection (Type II)	3.000	0.000		
			EACH	0.000	0.00	
			300.00000	0.000		0.00
0070	208-00056	*Storm Drain Inlet Protection (Type III)	2.000	0.000		
			EACH	0.000	0.00	
			300.00000	0.000		0.00
0075	208-00075	Pre-fabricated Vehicle Tracking Pad	1.000	0.000		
			EACH	0.000	0.00	
			8,500.00000	0.000		0.00
0080	208-00103	*Removal and Disposal of Sediment (Labor)	8.000	0.000		
			HOURL	0.000	0.00	
			135.00000	0.000		0.00
0085	208-00105	*Removal and Disposal of Sediment (Equipment)	8.000	0.000		
			HOURL	0.000	0.00	
			175.00000	0.000		0.00
0090	208-00106	Sweeping (Sediment Removal)	8.000	0.000		
			HOURL	0.000	0.00	
			150.00000	0.000		0.00
0095	208-00107	Removal of Trash	8.000	0.000		
			HOURL	0.000	0.00	
			125.00000	0.000		0.00
0100	210-00816	Reset Sign Panel (Special)	2.000	0.000		
			EACH	0.000	0.00	
			340.00000	0.000		0.00
0105	210-00827	Reset Pull Box	1.000	0.000		
			EACH	0.000	0.00	
			680.00000	0.000		0.00
0110	210-00870	Reset Coordination Unit	1.000	0.000		
			EACH	0.000	0.00	
			850.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0115	210-04010	Adjust Manhole	3.000	0.000		
			EACH	0.000	0.00	
			1,650.00000	0.000		0.00
0120	210-04050	Adjust Valve Box	1.000	0.000		
			EACH	0.000	0.00	
			950.00000	0.000		0.00
0125	211-03005	Dewatering	1.000	0.000		
			L S	0.500	12,850.00	
			25,700.00000	0.500		12,850.00
0130	212-00700	*Organic Fertilizer	6.000	0.000		
			LB	0.000	0.00	
			8.00000	0.000		0.00
0135	212-00701	*Compost (Mechanically Applied)	2.000	0.000		
			CY	0.000	0.00	
			165.00000	0.000		0.00
0140	212-00703	*Humate	3.000	0.000		
			LB	0.000	0.00	
			15.00000	0.000		0.00
0145	212-00704	*Mycorrhizae	1.000	0.000		
			LB	0.000	0.00	
			55.00000	0.000		0.00
0150	212-00705	*Elemental Sulfur	2.000	0.000		
			LB	0.000	0.00	
			25.00000	0.000		0.00
0155	212-00708	*Seeding (Native) Broadcast	0.010	0.000		
			ACRE	0.000	0.00	
			16,500.00000	0.000		0.00
0160	213-00003	*Mulching (Weed Free)	0.010	0.000		
			ACRE	0.000	0.00	
			23,000.00000	0.000		0.00
0165	213-00061	*Mulch Tackifier	1.000	0.000		
			LB	0.000	0.00	
			85.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0170	240-00000	*Wildlife Biologist	10.000	0.000		
			165.00000	0.000	0.00	0.00
0175	250-00010	*Environmental Health and Safety Management	1.000	0.000		
			4,500.00000	0.000	0.00	0.00
0180	250-00050	*Monitoring Technician	180.000	0.000		
			165.00000	93.250	15,386.25	15,386.25
0185	250-00110	*Health and Safety Officer	60.000	0.000		
			250.00000	14.500	3,625.00	3,625.00
0190	250-00120	*Material Sampling and Delivery	40.000	0.000		
			150.00000	2.000	300.00	300.00
0195	250-00200	Material Handling (Stockpile)	20.000	0.000		
			450.00000	15.000	6,750.00	6,750.00
0200	250-00210	Solid Waste Disposal	20.000	0.000		
			750.00000	0.000	0.00	0.00
0205	250-00220	Hazardous Waste Disposal	7.000	0.000		
			1,250.00000	7.000	8,750.00	8,750.00
0210	304-06007	*Aggregate Base Course (Class 6)	37.000	0.000		
			150.00000	0.000	0.00	0.00
0215	403-00720	*Hot Mix Asphalt (Patching) (Asphalt)	59.000	0.000		
			750.00000	0.000	0.00	0.00
0220	503-00018	Drilled Shaft (18 Inch)	20.000	0.000		
			650.00000	20.000	13,000.00	13,000.00

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CAT NO0200 ROADWAY						
0225	503-00036	*Drilled Shaft (36 Inch)	57.000	0.000		
			LF	57.000	74,100.00	
			1,300.00000	57.000		74,100.00
0230	608-00006	*Concrete Sidewalk (6 Inch)	60.000	0.000		
			SY	0.000	0.00	
			250.00000	0.000		0.00
0235	608-00010	*Concrete Curb Ramp	110.000	0.000		
			SY	0.000	0.00	
			330.00000	0.000		0.00
0240	608-00015	*Detectable Warnings	17.000	0.000		
			SF	0.000	0.00	
			72.00000	0.000		0.00
0245	609-21010	*Curb and Gutter Type 2 (Section I-B)	40.000	0.000		
			LF	0.000	0.00	
			63.00000	0.000		0.00
0250	609-21020	*Curb and Gutter Type 2 (Section II-B)	70.000	0.000		
			LF	0.000	0.00	
			75.00000	0.000		0.00
0255	610-00026	*Median Cover Material (6 Inch Patterned Concrete)	186.000	0.000		
			SF	0.000	0.00	
			39.00000	0.000		0.00
0260	613-00200	2 Inch Electrical Conduit	266.000	0.000		
			LF	90.000	8,100.00	
			90.00000	90.000		8,100.00
0265	613-00206	*2 Inch Electrical Conduit (Bored)	343.000	0.000		
			LF	343.000	30,870.00	
			90.00000	343.000		30,870.00
0270	613-00300	3 Inch Electrical Conduit	593.000	0.000		
			LF	179.000	17,900.00	
			100.00000	179.000		17,900.00
0275	613-00306	*3 Inch Electrical Conduit (Bored)	686.000	0.000		
			LF	686.000	68,600.00	
			100.00000	686.000		68,600.00

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CAT NO0200 ROADWAY						
0280	613-07001	Type One Pull Box	2.000	0.000		
			EACH	2.000	2,200.00	
			1,100.00000	2.000		2,200.00
0285	613-07004	Type Four Pull Box	5.000	0.000		
			EACH	4.000	8,600.00	
			2,150.00000	4.000		8,600.00
0290	613-07005	Type Five Pull Box	1.000	0.000		
			EACH	0.000	0.00	
			2,830.00000	0.000		0.00
0295	613-10000	Wiring	1.000	0.000		
			L S	0.000	0.00	
			33,500.00000	0.000		0.00
0300	613-13008	Luminaire (LED) (8,000 Lumens)	3.000	0.000		
			EACH	0.000	0.00	
			1,650.00000	0.000		0.00
0305	613-80130	Service Meter Cabinet	1.000	0.000		
			EACH	0.000	0.00	
			12,500.00000	0.000		0.00
0310	614-00011	Sign Panel (Class I)	56.000	0.000		
			SF	0.000	0.00	
			40.00000	0.000		0.00
0315	614-00012	Sign Panel (Class II)	22.000	0.000		
			SF	0.000	0.00	
			40.00000	0.000		0.00
0320	614-01573	Steel Sign Support (2-1/2 Inch Round NP-40)(Post & Slipbase)	1.000	0.000		
			EACH	0.000	0.00	
			890.00000	0.000		0.00
0325	614-70150	Pedestrian Signal Face (16) (Countdown)	6.000	0.000		
			EACH	0.000	0.00	
			850.00000	0.000		0.00
0330	614-70200	Accessible Pedestrian Signal	4.000	0.000		
			EACH	0.000	0.00	
			2,850.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0335	614-70336	Traffic Signal Face (12-12-12)	10.000	0.000		
			EACH	0.000	0.00	
			985.00000	0.000		0.00
0340	614-70560	Traffic Signal Face (12-12-12-12-12)	5.000	0.000		
			EACH	0.000	0.00	
			1,400.00000	0.000		0.00
0345	614-72430	Traffic Signal (24 Inch x 30 Inch Blankout LED Sign)	2.000	0.000		
			EACH	0.000	0.00	
			6,500.00000	0.000		0.00
0350	614-72854	Traffic Controller Cabinet	1.000	0.000		
			EACH	0.000	0.00	
			39,000.00000	0.000		0.00
0355	614-72863	Pedestrian Push Button Post Assembly	2.000	0.000		
			EACH	0.000	0.00	
			1,954.00000	0.000		0.00
0360	614-72866	Fire Preemption Unit and Timer	2.000	0.000		
			EACH	0.000	0.00	
			7,500.00000	0.000		0.00
0365	614-72885	Traffic Signal Vehicle Detector (Special)	6.000	0.000		
			EACH	0.000	0.00	
			11,550.00000	0.000		0.00
0370	614-75840	Traffic Signal Controller (Install Only)	1.000	0.000		
			EACH	0.000	0.00	
			9,052.00000	0.000		0.00
0375	614-81135	Traffic Signal-Light Pole Steel (1-35 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			25,000.00000	0.000		0.00
0380	614-81140	Traffic Signal-Light Pole Steel (1-40 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			26,000.00000	0.000		0.00
0385	614-81150	Traffic Signal-Light Pole Steel (1-50 Foot Mast Arm)	1.000	0.000		
			EACH	0.000	0.00	
			28,000.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0390	614-84000	Traffic Signal Pedestal Pole Steel	4.000	0.000		
			EACH	0.000	0.00	
			4,500.00000	0.000		0.00
0395	614-87333	Closed Circuit Television Camera (Traffic Surveillance)	1.000	0.000		
			EACH	0.000	0.00	
			6,500.00000	0.000		0.00
0400	625-00000	*Construction Surveying	1.000	0.000		
			L S	0.000	0.00	
			20,000.00000	0.000		0.00
0405	626-00000	*Mobilization	1.000	0.000		
			L S	0.192	67,200.00	
			350,000.00000	0.192		67,200.00
0410	626-01114	*Public Information Management (Tier IV)	60.000	0.000		
			DAY	39.000	3,354.00	
			86.00000	39.000		3,354.00
0415	627-00013	*Pavement Marking Paint (High Build)	2.000	0.000		
			GAL	0.000	0.00	
			350.00000	0.000		0.00
0420	627-30405	*Preformed Thermoplastic Pavement Marking (Word-Symbol)	156.000	0.000		
			SF	0.000	0.00	
			30.00000	0.000		0.00
0425	627-30410	*Preformed Thermoplastic Pavement Marking (Xwalk-Stop Line)	679.000	0.000		
			SF	0.000	0.00	
			30.00000	0.000		0.00
0430	630-00000	*Flagging	400.000	0.000		
			HOURL	0.000	0.00	
			39.00000	0.000		0.00
0435	630-00007	*Traffic Control Inspection	19.000	0.000		
			DAY	19.000	6,270.00	
			330.00000	19.000		6,270.00
0440	630-00012	*Traffic Control Management	40.000	0.000		
			DAY	14.500	21,750.00	
			1,500.00000	14.500		21,750.00

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CAT NO0200 ROADWAY						
0445	630-80335	*Barricade (Type 3 M-A) (Temporary)	30.000	0.000		
			EACH	0.000	0.00	
			410.00000	0.000		0.00
0450	630-80336	*Barricade (Type 3 M-B) (Temporary)	5.000	0.000		
			EACH	0.000	0.00	
			425.00000	0.000		0.00
0455	630-80340	*Pedestrian Barricade (ADA)	100.000	0.000		
			LF	22.500	1,417.50	
			63.00000	22.500		1,417.50
0460	630-80341	*Construction Traffic Sign (Panel Size A)	49.000	0.000		
			EACH	4.500	387.00	
			86.00000	4.500		387.00
0465	630-80342	*Construction Traffic Sign (Panel Size B)	28.000	0.000		
			EACH	14.000	1,400.00	
			100.00000	14.000		1,400.00
0470	630-80355	*Portable Message Sign Panel	3.000	0.000		
			EACH	1.000	3,789.00	
			3,789.00000	1.000		3,789.00
0475	630-80357	*Advance Warning Flashing or Sequencing Arrow Panel (B Type)	2.000	0.000		
			EACH	0.500	653.50	
			1,307.00000	0.500		653.50
0480	630-80360	*Drum Channelizing Device	120.000	0.000		
			EACH	10.000	660.00	
			66.00000	10.000		660.00
0485	630-80380	*Traffic Cone	150.000	0.000		
			EACH	45.000	810.00	
			18.00000	45.000		810.00
0490	630-85010	*Impact Attenuator (Temporary)	2.000	0.000		
			EACH	0.000	0.00	
			10,042.00000	0.000		0.00
0495	632-00000	Night Work Lighting	1.000	0.000		
			L S	0.000	0.00	
			11,800.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0500	700-70010	F/A Minor Contract Revisions	130,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0505	700-70023	F/A On-The-Job Trainee	3,200.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0510	700-70082	F/A Furnish & Install Electrical Service	10,000.000	0.000		
			F A	5,911.100	5,911.10	
			1.00000	5,911.100		5,911.10
0515	700-70111	Project First Program	5,000.000	0.000		
			F A	1,000.000	1,000.00	
			1.00000	1,000.000		1,000.00
0520	700-70380	F/A Erosion Control	1,000.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0525	700-70589	F/A Environmental Health & Safety Management	10,000.000	0.000		
			F A	1,468.550	1,468.55	
			1.00000	1,468.550		1,468.55
			CAT 0200	CURRENT AMT	\$ 1,676,675.00 \$	398,851.90 \$ 398,851.90

CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0530	620-00001	Field Office (Class 1)	1.000	0.000		
			EACH	0.500	15,500.00	
			31,000.00000	0.500		15,500.00
0535	620-00020	Sanitary Facility	1.000	0.000		
			EACH	0.500	2,050.00	
			4,100.00000	0.500		2,050.00
			CAT 0400	CURRENT AMT	\$ 35,100.00 \$	17,550.00 \$ 17,550.00

PROJECT TOTAL			CURRENT AMT	\$ 1,711,775.00 \$	416,401.90 \$	416,401.90