

ESTIMATE SUMMARY

CONTID: C24646

ESTIMATE NO: 0005 PROG

SPEC YR: 2005

PCN: 24646-BID

COFRS REPORTING CATEGORY: 1

FACS REF NO:

CONTRACT DESCRIPTION:
CCP FY23

TIME CHARGED: 76.5 DAYS
PERCENT TIME: 95.63

TIME ALLOW:
ORIG TIME ALLOW:

80 WORK DAYS
55 WORK DAYS

PROJECT NO: NHPPR100-367
CCP FY23

NAME OF ROAD:

PROJECT COUNTIES: JEFFERSON

DOUGLAS, REGION 1

CONTRACTOR:

EDGE CONTRACTING, INC.
1453 BRICKYARD ROAD

PAY PERIOD ENDING 10/15/2024
DATE LET 02/01/2024
DATE AWARDED 02/15/2024
DATE CONTRACT EXECUTED 02/27/2024
DATE NOTICE TO PROCEED 05/20/2024

DATE TIME STARTED 05/20/2024
DATE WORK BEGAN 05/20/2024
DATE TIME STOPPED 11/05/2024
DATE ACCEPTED 11/05/2024

GOLDEN CO 80403 (303)339-1050

	CURRENT TOTAL	THIS ESTIMATE
CURRENT PROJECT AMT: \$ 1,145,626.06 PARTICIPATING	\$ 3,000.00	\$ 0.00
AWARD PROJECT AMT: \$ 670,297.00 NON-PARTICIPATING	1,022,317.30	507,088.60
PERCENT COMPLETE: 89.50% TOTAL EARNINGS	1,025,317.30	507,088.60
FUNDS AVAILABLE: \$ 120,308.76 STOCKPILED MATERIALS	0.00	0.00
	GROSS EARNINGS	507,088.60
TOTAL CLAIMS: \$ 0.00 RETAINAGE	-10,054.46	0.00
	SECURITIES ENCUMBERED	0.00
	NET EARNINGS	507,088.60
	LIQUIDATED DAMAGES	0.00
	AUTOPAY ADJUSTMENT	0.00
	AMOUNT DUE	507,088.60
	OTHER ADJUSTMENTS	0.00
	PAYMENT DUE	\$ 507,088.60

APPROVED FOR PAYMENT BY _____

PROJECT COMMENT:

ESTIMATE COMMENT:

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REF NO.	ITEM NO.	ITEM DESCRIPTION	CURRENT QUANTITY/ UNITS	UNIT PRICE	PREV QTY/ QTY THIS PERIOD QTY TO DATE	AMOUNT THIS PERIOD	CUMULATIVE AMOUNT

CAT NO0200 ROADWAY							
0001	202-00035	Rem Pipe	120.000		0.000		
			LF		120.000	10,200.00	
				85.00000	120.000		10,200.00
0003	202-00037	Rem of End Section	2.000		0.000		
			EACH		2.000	2,370.00	
				1,185.00000	2.000		2,370.00
0005	202-00090	Removal of Delineator	7.000		5.000		
			EACH		2.000	162.00	
				81.00000	7.000		567.00
0007	202-00220	Rem Asphalt Mat	102.000		0.000		
			SY		102.000	4,794.00	
				47.00000	102.000		4,794.00
0010	202-04008	Clean Culvert	1,199.000		1,199.000		
			LF		0.000	0.00	
				35.00000	1,199.000		41,965.00
0011	202-05026	Sawing Asphalt Mat (6 In)	182.000		0.000		
			LF		182.000	2,184.00	
				12.00000	182.000		2,184.00
0012	203-00010	Uncl Excav (CIP)	139.000		0.000		
			CY		139.000	11,676.00	
				84.00000	139.000		11,676.00
0013	206-00000	Str Excav	91.000		0.000		
			CY		91.000	8,190.00	
				90.00000	91.000		8,190.00
0014	206-00065	Str Bkfl (Flow-Fill)	10.000		0.000		
			CY		10.000	4,850.00	
				485.00000	10.000		4,850.00
0015	208-00002	Erosion Log Type 1 (12 Inch)	92.000		72.000		
			LF		20.000	280.00	
				14.00000	92.000		1,288.00
0016	206-00100	Str Bkfl (CL 1)	42.000		0.000		
			CY		42.000	5,040.00	
				120.00000	42.000		5,040.00

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CAT NO0200 ROADWAY						
0017	206-01750	Shoring	1.000	0.000		
			L S	1.000	12,500.00	
			12,500.00000	1.000		12,500.00
0020	208-00013	Erosion Log Type 1 (20 Inch)	0.000	0.000		
			LF	0.000	0.00	
			23.00000	0.000		0.00
0021	208-00035	Aggregate Bag	75.000	0.000		
			LF	75.000	1,200.00	
			16.00000	75.000		1,200.00
0025	208-00020	Silt Fence	45.000	45.000		
			LF	0.000	0.00	
			5.50000	45.000		247.50
0030	208-00035	Aggregate Bag	17.000	17.000		
			LF	0.000	0.00	
			23.00000	17.000		391.00
0033	208-00041	Rock Check Dam	1.000	0.000		
			EACH	1.000	1,200.00	
			1,200.00000	1.000		1,200.00
0035	208-00046	Pre-fabricated Concrete Washout Structure (Type 1)	4.000	4.000		
			EACH	0.000	0.00	
			2,500.00000	4.000		10,000.00
0040	208-00103	Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOURL	0.000	0.00	
			52.00000	0.000		0.00
0041	208-00103	Removal and Disposal of Sediment (Labor)	0.000	0.000		
			HOURL	0.000	0.00	
			50.00000	0.000		0.00
0045	208-00105	Removal and Disposal of Sediment (Equipment)	0.000	0.000		
			HOURL	0.000	0.00	
			130.00000	0.000		0.00
0050	208-00106	Sweeping (Sediment Removal)	0.000	0.000		
			HOURL	0.000	0.00	
			130.00000	0.000		0.00

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CAT NO0200 ROADWAY						
0055	208-00107	Removal of Trash	0.000	0.000		
			HOUR	0.000	0.00	
			52.00000	0.000		0.00
0057	208-00400	Water Control	1.000	0.000		
			L S	1.000	21,370.00	
			21,370.00000	1.000		21,370.00
0058	210-00090	Res Delineator	2.000	0.000		
			EACH	2.000	90.00	
			45.00000	2.000		90.00
0060	211-02277	Cement Grout (Voids)	54.000	53.500		
			CY	0.500	600.00	
			1,200.00000	54.000		64,800.00
0065	212-00701	Compost (Mechanically Applied)	1.000	1.000		
			CY	0.000	0.00	
			310.00000	1.000		310.00
0066	212-00701	Compost (Mech App)	7.200	0.000		
			CY	7.200	2,160.00	
			300.00000	7.200		2,160.00
0070	212-00703	Humate	7.100	2.000		
			LB	5.100	91.80	
			18.00000	7.100		127.80
0075	212-00704	Mycorrhizae	0.920	0.220		
			LB	0.700	84.00	
			120.00000	0.920		110.40
0080	212-00708	Seeding (Native) Broadcast	0.041	0.011		
			ACRE	0.030	255.00	
			8,500.00000	0.041		348.50
0085	216-00211	Soil Retention Blanket (Excelsior) (Biodegradable Class 1)	172.400	54.400		
			SY	118.000	826.00	
			7.00000	172.400		1,206.80
0087	304-06007	ABC (CL 6)	6.000	0.000		
			CY	6.000	1,560.00	
			260.00000	6.000		1,560.00

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CAT NO0200 ROADWAY						
0088	403-34731	HMA (Gr SX) (75) (PG 58-34)	55.290	0.000		
			TON	55.290	21,563.10	
			390.00000	55.290		21,563.10
0089	420-00102	Geotextile (Er Cont) (CL 1)	42.000	0.000		
			SY	42.000	210.00	
			5.00000	42.000		210.00
0090	603-00010	Culvert Lining	7,296.000	7,295.600		
			SF	0.400	11.20	
			28.00000	7,296.000		204,288.00
0091	603-01600	60 In RCP	120.000	0.000		
			LF	120.000	249,600.00	
			2,080.00000	120.000		249,600.00
0092	603-05060	60 In RCES	2.000	0.000		
			EACH	2.000	19,680.00	
			9,840.00000	2.000		19,680.00
0095	612-00003	Delineator (Type III)	8.000	8.000		
			EACH	0.000	0.00	
			130.00000	8.000		1,040.00
0099	613-81900	Mobile Light Tower	2.000	0.000		
			EACH	2.000	3,600.00	
			1,800.00000	2.000		3,600.00
0100	614-00037	Sign Panel (Special)	5.000	5.000		
			EACH	0.000	0.00	
			700.00000	5.000		3,500.00
0105	626-00000	Mobilization	1.000	0.886		
			L S	0.000	0.00	
			68,000.00000	0.886		60,248.00
0106	626-00000	Mobilization	0.000	0.000		
			L S	0.886	24,808.00	
			28,000.00000	0.886		24,808.00
0110	626-01114	Public Information Management (Tier IV)	118.000	99.000		
			DAY	19.000	1,900.00	
			100.00000	118.000		11,800.00

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CAT NO0200 ROADWAY						
0115	630-00000	Flagging	310.000	309.500		
			HOOR	0.500	22.50	
			45.00000	310.000		13,950.00
0116	630-00000	Flagging	95.000	0.000		
			HOOR	95.000	5,225.00	
			55.00000	95.000		5,225.00
0120	630-00007	Traffic Control Inspection	17.000	0.000		
			DAY	17.000	6,630.00	
			390.00000	17.000		6,630.00
0125	630-00012	Traffic Control Management	47.000	47.000		
			DAY	0.000	0.00	
			1,360.00000	47.000		63,920.00
0126	630-00012	Traf Ctrl Mgmt	8.000	0.000		
			DAY	8.000	11,600.00	
			1,450.00000	8.000		11,600.00
0127	900-00006	Added Item (Dollar)/ RoadSafe Traffic Control	1.000	0.000		
			DOL	1.000	7,200.00	
			7,200.00000	1.000		7,200.00
0130	630-80335	Barricade (Type 3 M-A) (Temporary)	0.000	0.000		
			EACH	0.000	0.00	
			420.00000	0.000		0.00
0135	630-80341	Construction Traffic Sign (Panel Size A)	11.000	11.000		
			EACH	0.000	0.00	
			200.00000	11.000		2,200.00
0140	630-80342	Construction Traffic Sign (Panel Size B)	52.000	22.000		
			EACH	30.000	16,500.00	
			550.00000	52.000		28,600.00
0145	630-80355	Portable Message Sign Panel	4.000	2.000		
			EACH	2.000	16,550.00	
			8,275.00000	4.000		33,100.00
0150	630-80358	Advance Warning Flashing or Sequencing Arrow Panel (C Type)	2.000	1.000		
			EACH	1.000	1,800.00	
			1,800.00000	2.000		3,600.00

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CAT NO0200 ROADWAY						
0155	630-80360	Drum Channelizing Device	69.000	6.000		
			EACH	63.000	5,796.00	
			92.00000	69.000		6,348.00
0157	630-80370	Barrier (Temp)	210.000	0.000		
			LF	210.000	18,900.00	
			90.00000	210.000		18,900.00
0160	630-80380	Traffic Cone	66.000	36.000		
			EACH	30.000	1,200.00	
			40.00000	66.000		2,640.00
0165	630-80393	Stackable Vertical Panels	20.000	20.000		
			EACH	0.000	0.00	
			60.00000	20.000		1,200.00
0166	630-80393	Stackable Vertical Panels	30.000	0.000		
			EACH	30.000	2,100.00	
			70.00000	30.000		2,100.00
0167	630-85010	Impact Atten (Temp)	0.000	0.000		
			EACH	0.000	0.00	
			7,400.00000	0.000		0.00
0168	630-85041	Mobile Attenuator	0.000	0.000		
			DAY	0.000	0.00	
			980.00000	0.000		0.00
0170	700-70010	F/A Minor Contract Revisions	128,361.760	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0175	700-70023	F/A On-The-Job Trainee	0.000	0.000		
			F A	0.000	0.00	
			1.00000	0.000		0.00
0177	700-70034	F/A Sinkhole Repair	1.000	1.000		
			F A	0.000	0.00	
			2,786.20000	1.000		2,786.20
0178	700-70034	F/A Rock Excavation	0.102	0.000		
			F A	0.102	510.00	
			5,000.00000	0.102		510.00

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CAT NO0200 ROADWAY						
0180	700-70380	F/A Erosion Control	8,228.000	725.000		
			F A	0.000	0.00	
			1.00000	725.000		725.00

			CAT 0200	CURRENT AMT \$	1,141,126.06 \$	507,088.60 \$ 1,022,317.30
CAT NO0400 CONSTRUCTION ENGINEERING BID ITEMS						
0185	620-00020	Sanitary Facility	3.000	2.000		
			EACH	0.000	0.00	
			1,500.00000	2.000		3,000.00

			CAT 0400	CURRENT AMT \$	4,500.00 \$	0.00 \$ 3,000.00

			PROJECT TOTAL	CURRENT AMT \$	1,145,626.06 \$	507,088.60 \$ 1,025,317.30